



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	609,504,728	215,665,240	825,169,968	6,005,540,983	6,830,710,951
2.	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE	716,394,426	83,170,429	799,564,855	2,483,208,864	3,282,773,719
3.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA	411,879,047	62,007,032	473,886,079	642,113,520	1,115,999,599
4.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	212,287,789	56,176,595	268,464,384	522,708,417	791,172,802
5.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY- ABUJA	1,826,795,418	116,320,468	1,943,115,886	1,845,604,951	3,788,720,837
6.	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	187,161,870	24,764,670	211,926,540	240,853,681	452,780,221
7.	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	145,441,679	24,764,642	170,206,321	24,194,879	194,401,201
8.	0228006001	COOPERATIVE INFORMATION NETWORK	462,258,698	12,997,268	475,255,966	40,388,958	515,644,924
9.	0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY	1,568,352,057	88,054,274	1,656,406,331	1,082,433,186	2,738,839,518
10.	0228008002	BIORESOURCE DEVELOPMENT CENTRE , ABUJA , FCT	205,923,141	14,936,822	220,859,963	54,138,137	274,998,100
11.	0228008003	BIORESOURCE DEVELOPMENT CENTRE , ISANLU , KOGI	137,627,518	8,912,819	146,540,337	25,572,800	172,113,137
12.	0228008004	BIORESOURCE DEVELOPMENT CENTRE , JALINGO , TARABA STATE	182,640,695	18,323,919	200,964,614	38,906,334	239,870,948
13.	0228008006	BIORESOURCE DEVELOPMENT CENTRE , KATSINA , KATSINA STATE	115,140,725	18,823,912	133,964,637	25,572,750	159,537,387
14.	0228008007	BIORESOURCE DEVELOPMENT CENTRE , ODI , BAYELSA STAE	290,380,317	23,596,406	313,976,723	100,000,000	413,976,723
15.	0228008008	BIORESOURCE DEVELOPMENT CENTRE , OGBOMOSO , OSUN STATE	122,392,066	17,696,670	140,088,736	25,569,800	165,658,536
16.	0228008009	BIORESOURCE DEVELOPMENT CENTRE , OWODE , OGUN STATE	150,630,904	16,921,824	167,552,728	25,571,720	193,124,448
17.	0228008010	BIORESOURCE DEVELOPMENT CENTRE , AROCHUKWU , ABIA STATE	132,069,926	1,800,002	133,869,928	25,745,000	159,614,928
18.	0228008011	BIORESOURCE DEVELOPMENT CENTRE , KANO , KANO STATE	102,413,573	1,799,998	104,213,571	25,572,800	129,786,371
19.	0228008012	BIORESOURCE DEVELOPMENT CENTRE , AGBOKIM - WATERFALL , CROSS RIVER STATE	47,354,000	6,924,882	54,278,882	22,500,000	76,778,882
20.	0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH , KOGI STATE	37,397,248	5,468,826	42,866,074	22,400,000	65,266,074
21.	0228008014	AQUATIC BIORESOURCES TRAINING CENTRE , TUNARI , TARABA	47,838,545	6,995,712	54,834,257	22,400,000	77,234,257
22.	0228008015	AQUATIC BIORESOURCES TRAINING CENTRE , ADIABO IKOT MBO OTU CROSS RIVER	49,556,493	7,246,967	56,803,460	22,400,000	79,203,460
23.	0228008016	BIORESOURCE DEVELOPMENT CENTRE , DAMATURU	38,066,626	5,566,020	43,632,646	22,400,000	66,032,646
24.	0228008017	BIORESOURCE DEVELOPMENT CENTRE , DIKWA	49,858,825	7,291,182	57,150,007	22,400,000	79,550,007
25.	0228008018	BIORESOURCE DEVELOPMENT CENTRE , BILLIRI	46,336,033	6,775,980	53,112,013	22,400,000	75,512,013
26.	0228008019	BIORESOURCE DEVELOPMENT CENTRE , CHIBOK	34,756,696	5,082,700	39,839,396	22,400,000	62,239,396
27.	0228008020	BIORESOURCE DEVELOPMENT CENTRE , LANGTANG	52,388,630	7,661,076	60,049,706	22,400,000	82,449,706



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
28.	0228008021	BIORESOURC DEVELOPMENT CENTRE , MAKURDI	30,489,656	4,458,901	34,948,557	22,400,000	57,348,557
29.	0228008022	BIORESOURC DEVELOPMENT CENTRE , MINCHIKA	53,633,207	7,843,134	61,476,341	22,400,000	83,876,341
30.	0228008023	BIORESOURC DEVELOPMENT CENTRE , ILORIN	28,791,957	4,210,433	33,002,390	30,000,000	63,002,390
31.	0228008024	BIORESOURC DEVELOPMENT CENTRE , ABAGANA	49,651,325	7,259,348	56,910,673	34,900,000	91,810,673
32.	0228008025	BIORESOURC DEVELOPMENT CENTRE , OKA AKOKO	49,322,245	7,212,635	56,534,880	51,750,000	108,284,880
33.	0228008026	BIORESOURC DEVELOPMENT CENTRE , BGOGORO	0	0	0	37,500,000	37,500,000
34.	0228008027	BIORESOURC DEVELOPMENT CENTRE , UBULU UKU	0	0	0	22,400,000	22,400,000
35.	0228008028	BIORESOURCES DEVELOPMENT CENTRE, UBURU, EBONYI STATE	0	0	0	49,050,000	49,050,000
36.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	228,358,035	64,115,355	292,473,390	1,978,040,438	2,270,513,828
37.	0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	109,084,058	12,262,509	121,346,567	30,438,667	151,785,234
38.	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	47,756,487	9,707,761	57,464,248	15,048,920	72,513,168
39.	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	65,616,338	9,999,224	75,615,562	44,438,667	120,054,229
40.	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	55,644,126	9,944,538	65,588,664	100,688,667	166,277,331
41.	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	43,819,173	7,467,247	51,286,420	15,048,920	66,335,340
42.	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	70,109,445	7,416,892	77,526,337	14,438,667	91,965,004
43.	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	39,775,650	8,764,170	48,539,820	14,438,667	62,978,487
44.	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	44,690,736	7,663,517	52,354,253	29,438,667	81,792,920
45.	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	62,413,070	6,282,926	68,695,996	15,048,920	83,744,916
46.	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	40,148,048	7,789,767	47,937,815	14,438,667	62,376,482
47.	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	37,477,560	7,758,092	45,235,652	14,438,667	59,674,319
48.	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/KEBBI	36,631,257	8,016,301	44,647,558	15,048,920	59,696,478
49.	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	38,882,314	7,071,731	45,954,045	15,048,920	61,002,965
50.	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	54,644,787	7,501,000	62,145,787	15,048,920	77,194,707
51.	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	66,174,758	7,670,000	73,844,758	30,048,920	103,893,678
52.	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	56,646,329	8,514,270	65,160,599	30,048,920	95,209,519
53.	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE-ONUIMO	36,069,882	6,548,980	42,618,862	14,438,667	57,057,529
54.	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	86,251,813	12,780,706	99,032,519	60,048,920	159,081,439
55.	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	30,060,607	8,008,370	38,068,977	14,438,667	52,507,644
56.	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	52,862,763	8,430,400	61,293,163	15,048,920	76,342,083



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
57.	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	30,236,757	10,514,340	40,751,097	14,438,667	55,189,764
58.	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY-IBADAN	243,095,335	20,516,000	263,611,335	68,518,306	332,129,641
59.	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	242,400,725	31,253,386	273,654,111	386,191,250	659,845,361
60.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	376,222,357	60,051,248	436,273,605	215,000,000	651,273,605
61.	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM)-LAGOS	72,653,391	24,446,517	97,099,908	35,000,000	132,099,908
62.	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE-NNEWI	271,759,210	31,020,550	302,779,760	50,000,000	352,779,760
63.	0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY-ILE-IFE	473,814,727	18,265,982	492,080,709	190,687,504	682,768,213
64.	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	874,274,161	50,324,113	924,598,274	490,834,721	1,415,432,995
65.	0228038001	CENTRE FOR SPACE TRANSPORT AND PROPLULSION, EPE-LAGOS	866,772,331	50,026,609	916,798,940	267,831,140	1,184,630,080
66.	0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	553,109,834	27,929,766	581,039,600	138,277,456	719,317,056
67.	0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	415,807,301	27,840,305	443,647,606	165,200,000	608,847,606
68.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	695,441,577	81,008,310	776,449,887	3,624,242,420	4,400,692,307
69.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	769,122,833	77,652,464	846,775,297	2,679,194,561	3,525,969,858
70.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION- ABUJA	305,773,177	45,235,338	351,008,515	748,025,305	1,099,033,820
71.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY- ZARIA	760,718,743	59,703,701	820,422,444	961,370,573	1,781,793,017
72.	0228045001	NATIONAL INSTITUTE FOR TRYPASONOMIASIS RESEARCH - KADUNA	1,222,787,723	73,193,866	1,295,981,589	637,387,878	1,933,369,467
73.	0228046001	FEDRAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	1,307,672,551	151,889,810	1,459,562,361	2,014,028,326	3,473,590,687
74.	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - ENUGU	752,481,458	118,227,718	870,709,176	481,730,000	1,352,439,176
75.	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	193,735,900	28,861,125	222,597,025	167,826,000	390,423,025
76.	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE. - AKURE	319,593,911	25,413,722	345,007,633	229,430,000	574,437,633
77.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS, ZARIA	688,290,539	43,701,740	731,992,279	1,217,968,970	1,949,961,249
78.	0228050002	HEAVY LEATHER MANUFACTURE CENTRE , MAIDUGURI	57,138,934	1,800,000	58,938,934	140,000,000	198,938,934
79.	0228050003	LIGHT LEATHER MANUFACTURE CENTRE , SOKOTO	50,773,150	2,000,000	52,773,150	40,000,000	92,773,150
80.	0228050004	RAW HIDES AND SKIN IMPROVEMENT CENTRE , JOS	52,215,128	2,000,000	54,215,128	195,000,000	249,215,128
81.	0228050005	EFFLUENT AND POLLUTION MONITORING CENTRE , KANO	66,581,289	2,000,000	68,581,289	90,000,100	158,581,389
82.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY -IBADAN	184,002,345	40,201,424	224,203,769	514,765,542	738,969,311
83.	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	212,134,209	8,737,543	220,871,752	135,349,454	356,221,206
84.	0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	1,192,962,518	35,338,027	1,228,300,545	259,875,000	1,488,175,545



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
85.	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	344,981,502	41,808,360	386,789,862	497,033,694	883,823,556
86.	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	51,900,790	9,364,722	61,265,512	43,989,895	105,255,407
87.	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	30,498,260	9,752,455	40,250,715	46,728,320	86,979,035
88.	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	67,539,948	9,634,937	77,174,885	52,688,667	129,863,552
89.	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	309,369,714	9,552,062	318,921,776	94,660,000	413,581,776
90.	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	122,582,097	9,429,336	132,011,433	106,394,353	238,405,786
91.	0228066001	SOKOTO ENERGY RESEARCH	0	16,414,414	16,414,414	223,797,896	240,212,310
92.	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	0	19,492,669	19,492,669	205,846,245	225,338,914
93.	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	0	22,176,991	22,176,991	544,338,763	566,515,754
94.	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	0	19,556,439	19,556,439	165,007,033	184,563,472
95.	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	48,545,242	10,297,212	58,842,454	45,056,920	103,899,374
96.	0228073001	ENERGY COMMISSION OF NIGERIA	1,299,550,613	174,281,559	1,473,832,172	2,268,587,493	3,742,419,665
97.	0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	25,575,109	25,575,109	467,538,534	493,113,643
98.	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	48,562,473	10,545,527	59,108,000	44,728,320	103,836,320
99.	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	41,396,907	9,291,026	50,687,933	54,746,420	105,434,353
100.	023100700100	CENTRE FOR ENERGY RESEARCH - NSUKKA	0	16,685,753	16,685,753	110,900,255	127,586,008
			25,114,352,959	2,693,456,728	27,807,809,687	37,331,179,072	65,138,988,759



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	609,504,728
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,872,623
210202	SOCIAL CONTRIBUTIONS	66,872,623
21020201	NHIS FGN CONTRIBUTION	26,175,215
21020202	FGN CONTRIBUTORY PENSION	40,697,408
2101	SALARIES AND WAGES	542,632,105
210101	SALARIES AND WAGES	542,632,105
21010101	SALARY	542,632,105
22	OTHER RECURRENT COST	215,665,240
2202	OVERHEAD COST	215,665,240
220210	MISCELLANEOUS EXPENSES GENERAL	32,970,102
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,679,000
22021006	POSTAGES & COURIER SERVICES	931,102
22021007	WELFARE PACKAGES	21,920,000
22021009	SPORTING ACTIVITIES	7,440,000
220202	UTILITIES - GENERAL	17,318,004
22020201	ELECTRICITY CHARGES	14,258,004
22020202	TELEPHONE CHARGES	3,060,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,750,494
22020701	FINANCIAL CONSULTING	8,675,340
22020702	INFORMATION TECHNOLOGY CONSULTING	8,678,500
22020703	LEGAL SERVICES	3,396,654
220204	MAINTENANCE SERVICES - GENERAL	18,959,314
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,132,219
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,322,177
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,632,219
22020406	OTHER MAINTENANCE SERVICES	3,125,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,322,176
22020402	MAINTENANCE OF OFFICE FURNITURE	4,425,523
220209	FINANCIAL CHARGES - GENERAL	1,965,552
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,965,552
220208	FUEL & LUBRICANTS - GENERAL	10,579,335
22020801	MOTOR VEHICLE FUEL COST	9,898,860
22020803	PLANT / GENERATOR FUEL COST	469,476
22020904	OTHER CRF BANK CHARGES	210,999
220203	MATERIALS & SUPPLIES - GENERAL	27,881,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,366,232
22020302	BOOKS	3,181,102
22020303	NEWSPAPERS	5,637,600
22020304	MAGAZINES & PERIODICALS	2,215,552
22020306	PRINTING OF SECURITY DOCUMENTS	2,112,203
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,369,018
220206	OTHER SERVICES - GENERAL	20,896,655
22020605	CLEANING & FUMIGATION SERVICES	20,896,655
220205	TRAINING - GENERAL	27,400,000
22020501	LOCAL TRAINING	27,400,000
220201	TRAVEL & TRANSPORT - GENERAL	36,944,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,244,077
23	CAPITAL COST	6,005,540,983
2301	FIXED ASSETS PURCHASED	510,062,591



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION BILL
230101	PURCHASE OF FIXED ASSETS - GENERAL	510,062,591
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	703,400
23010113	PURCHASE OF COMPUTERS	111,921,668
23010118	PURCHASE OF SCANNERS	20,000
23010119	PURCHASE OF POWER GENERATING SET	150,000
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000
23010106	PURCHASE OF VANS	98,000,000
23010107	PURCHASE OF TRUCKS	12,966,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	114,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	17,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	114,801,523
2302	CONSTRUCTION / PROVISION	1,831,279,388
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,831,279,388
23020114	CONSTRUCTION / PROVISION OF ROADS	133,833,333
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	999,121,067
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	147,931,322
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	45,313,962
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	489,079,703
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,000,000
2304	PRESERVATION OF THE ENVIRONMENT	17,250,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	17,250,000
23040101	TREE PLANTING	7,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	10,250,000
2305	OTHER CAPITAL PROJECTS	3,624,598,503
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,624,598,503
23050101	RESEARCH AND DEVELOPMENT	2,748,553,941
23050102	COMPUTER SOFTWARE ACQUISITION	43,500,000
23050104	ANNIVERSARIES/CELEBRATIONS	12,735,475
23050103	MONITORING AND EVALUATION	159,089,331
23050111	OPERATION COST OF THE PROGRAMM	569,692,783
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	2,954,440
23050127	REFORM COMMUNICATIONS	88,072,531
2202	OVERHEAD COST	16,916,000
220210	MISCELLANEOUS EXPENSES GENERAL	10,420,000
22021010	DIRECT TEACHING & LABORATORY COST	10,000,000
22021001	REFRESHMENT & MEALS	420,000
220201	TRAVEL & TRANSPORT - GENERAL	6,496,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,496,000
	TOTAL PERSONNEL	609,504,728
	TOTAL OVERHEAD	215,665,240
	TOTAL RECURRENT	825,169,968
	TOTAL CAPITAL	6,005,540,983
	TOTAL ALLOCATION	6,830,710,951
CODE	PROJECT NAME	PROJECT TITLE
FMOSA36187482	USE OF INNOVATIVE TECHNOLOGIES FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	81,428,939
FMOSA75274430	IDENTIFICATION OF AVAILABLE BIORESOURCE	56,000,000
FMOSA80860566	TECHNOLOGY NEEDS ASSESSMENT IN AGRICULTURAL SECTOR	5,100,020
FMOSA25853323	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN ENERGY SECTOR	8,650,020
FMOSA04829394	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFFS (BEANS AND GRAINS) TO ENHANCE FOOD SAFETY	24,931,300



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION BILL
FMOSA98949661	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA - OSUN STATE	324,951,655
FMOSA50241515	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	24,567,000
FMOSA61908892	TECHNOLOGY NEEDS ASSESMENT (TNA) IN ENVIRONMENTAL SECTOR	3,100,020
FMOSA44491802	MONTHLY TECHNICAL SEMINAR	11,812,211
FMOSA12532247	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	46,254,156
FMOSA11112410	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES.	40,444,087
FMOSA23785545	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA	120,000,000
FMOSA13986870	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	36,083,200
FMOSA12766284	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE	442,862,645
FMOSA05847700	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT.	27,419,097
FMOSA35833772	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	23,314,866
FMOSA76216799	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN SCIENCE & TECHNOLOGY	6,550,020
FMOSA16867141	TRADE FAIRS	39,476,203
FMOSA53332847	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD	98,126,013
FMOSA77979996	SCIENCE TECHNOLOGY AND INNOVATION JOURNALS	15,545,429
FMOSA99556978	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	86,573,386
FMOSA82017711	ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN BAUCHI STATE	80,000,000
FMOSA94137190	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY	133,562,957
FMOSA43746305	ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN KEBBI STATE	80,000,000
FMOSA37488966	ESTABLISHMENT OF SCIENCE AND TECHNOLOGY MUSEUM	233,245,285
FMOSA63345748	TECHNOLOGY AND INNOVATION EXPO	58,023,440
FMOSA53023992	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	38,715,021
FMOSA15008575	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN NORTH CENTRAL ZONE	101,999,999
FMOSA75939471	PURCHASE OF SPECILIAISED COMPUTERS SPECIFICATION FOR CRIME MAPPING	40,000,000
FMOSA99984849	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN SOLID MINERAL SECTOR	7,100,020
FMOSA98398419	IDENTIFICATION OF NEW AND POTENTIAL BIORESOURCES MARKETS	30,000,000
FMOSA23492617	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	47,858,368
FMOSA52016870	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	80,000,000
FMOSA98966359	EXPANSION AND EQUIPPING OF FMST E-LIBRARY TO SUPPORT STI KNOWLEDGE & ACCULTURATION	56,000,000
FMOSA19560457	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS	21,265,748
FMOSA04773454	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	29,353,075
FMOSA67558676	MAPPING OF BIORESOURCES IN SIX STATES OF THE FEDERATION	31,387,336
FMOSA27039216	WARD BASED TECHNOLOGY CLUSTER PROGRAMMES	596,575,145
FMOSA18393986	ELECTRONIC DIGITAL PROMOTION AND STRATEGIC DISPLAY OF ST&I OUTPUTS OF NIGERIA	33,929,184
FMOSA97769520	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	50,000,000
FMOSA40862115	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS AND INNOVATIONS (PSCII)	136,093,464
FMOSA74587254	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA (ESTABLISHMENT OF SCIENCE AND TECHNOLOGY PARK AT SHESTCO, SHEDA, ABUJA)	150,000,000
FMOSA32279369	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH EAST ZONE	102,578,927
FMOSA98328545	PROVISION OF CALL CENTRE FOR FMST	24,357,510



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	2017 APPROPRIATION BILL
FMOSA07899871	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH SOUTH ZONE	101,526,593
FMOSA41660334	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN NORTH WEST ZONE	105,387,109
FMOSA67595327	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU STATE	80,000,000
FMOSA03965475	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEOPOLITICAL ZONES OF NIGERIA	120,000,000
FMOSA72481878	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF BAKOLORI SHP, ZAMFARA STATE	433,079,703
FMOSA06705146	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	54,999,999
FMOSA82928085	TECHNOLOGY (KNOW HOW) TRANSFER PROMOTION INITIATIVE	403,985,583
FMOSA81442396	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN SOUTH WEST ZONE	102,526,342
FMOSA55920233	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN SCHOOLS	352,371,000
FMOSA37086684	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	80,000,000
FMOSA06202241	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ZOBE DAM, KATSINA STATE	279,471,373
FMOSA89686020	ESTABLISHMENT OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA STATE	80,000,000
FMOSA00715067	MODEL PLANTS FOR THE PRODUCTION OF FUEL USING PLANTS TYRES AND PLASTIC	126,957,523

0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	716,394,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,599,381
210202	SOCIAL CONTRIBUTIONS	79,599,381
21020201	NHIS FGN CONTRIBUTION	31,839,752
21020202	FGN CONTRIBUTORY PENSION	47,759,629
2101	SALARIES AND WAGES	636,795,045
210101	SALARIES AND WAGES	636,795,045
21010101	SALARY	636,795,045
22	OTHER RECURRENT COST	83,170,429
2202	OVERHEAD COST	83,170,429
220210	MISCELLANEOUS EXPENSES GENERAL	8,612,900
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,660,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	2,150,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,200,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	620,000
22021013	PROMOTION (SERVICE WIDE)	1,440,000
22021001	REFRESHMENT & MEALS	942,100
22021003	PUBLICITY & ADVERTISEMENTS	500,000
220202	UTILITIES - GENERAL	11,527,680
22020201	ELECTRICITY CHARGES	3,240,000
22020203	INTERNET ACCESS CHARGES	6,720,000
22020202	TELEPHONE CHARGES	1,567,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020701	FINANCIAL CONSULTING	4,500,000
220204	MAINTENANCE SERVICES - GENERAL	5,819,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000



0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE	2017 APPROPRIATION BILL
22020406	OTHER MAINTENANCE SERVICES	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,320,000
22020402	MAINTENANCE OF OFFICE FURNITURE	599,076
220208	FUEL & LUBRICANTS - GENERAL	13,862,400
22020801	MOTOR VEHICLE FUEL COST	3,062,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	240,000
22020803	PLANT / GENERATOR FUEL COST	10,560,000
220203	MATERIALS & SUPPLIES - GENERAL	8,041,251
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,285,251
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,440,000
22020304	MAGAZINES & PERIODICALS	576,000
22020306	PRINTING OF SECURITY DOCUMENTS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
220206	OTHER SERVICES - GENERAL	20,160,000
22020601	SECURITY SERVICES	16,200,000
22020605	CLEANING & FUMIGATION SERVICES	3,960,000
220205	TRAINING - GENERAL	5,744,000
22020501	LOCAL TRAINING	5,744,000
220201	TRAVEL & TRANSPORT - GENERAL	4,903,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,782,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,121,000
23	CAPITAL COST	2,483,208,864
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
2302	CONSTRUCTION / PROVISION	1,385,957,215
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,385,957,215
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,024,525,612
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	284,431,603
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	77,000,000
2303	REHABILITATION / REPAIRS	130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	130,000,000
2305	OTHER CAPITAL PROJECTS	937,251,649
230501	ACQUISITION OF NON TANGIBLE ASSETS	937,251,649
23050101	RESEARCH AND DEVELOPMENT	897,251,649
23050102	COMPUTER SOFTWARE ACQUISITION	40,000,000
	TOTAL PERSONNEL	716,394,426
	TOTAL OVERHEAD	83,170,429
	TOTAL RECURRENT	799,564,855
	TOTAL CAPITAL	2,483,208,864
	TOTAL ALLOCATION	3,282,773,719
CODE	PROJECT NAME	PROJECT TITLE
NAFSA29038951	PROCUREMENT OF TWO (2) VIRTUAL REALITY WORKSTATIONS	15,000,000
NAFSA20335183	CONNECTION OF NASENI DEVELOPMENT INSTITUTES TO THE NETWORK	10,000,000
NAFSA02289711	CAPACITY BUILDING OF PERSONNEL IN FABRICATION LABORATORY AND SOFTWARE	14,000,000
NAFSA79969886	I. BUILDING CENTRAL FACILITY INFRASTRUCTURE FOR REVERSE ENGINEERING, RAPID PROTOTYPING, HIGH POWER COMPUTING LABORATORY AND VIRTUAL MANUFACTURING LABORATORY	31,002,000
NAFSA61951892	I) COMPLETION OF THE CONSTRUCTION AND LANDSCAPING OF TECHNOLOGY ORIENTATION CENTRE (TOC) II) PROVISION OF OFFICE EQUIPMENT FOR THE (TOC)	20,000,000



0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE	2017 APPROPRIATION BILL
NAFSA81187515	A.PERIMETER FENCING OF 20 HECTARES PREMISES OF SOMMEDI	40,000,000
NAFSA91306385	PROCUREMENT OF FABRICATION LABORATORY FACILITY	30,000,000
NAFSA73688013	ACQUISITION OF PRODUCTION LINE FOR SOLAR CELL.	15,000,000
NAFSA15405001	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND WORKSHOPS.	50,000,000
NAFSA04152299	I) CONSTRUCTION OF WORKSHOP PLANT FOR TRANSFORMER PRODUCTION PLANT II) ACQUISITION, INSTALLATIONS AND COMMISSIONING OF TRANSFORMER PRODUCTION LINE. (I) 11 AND 33KV, 25 - 6,300KVA II)132KV, 10 - 60KVA. (II) TRAINING OF 100 NOS OF ENGINEERS	200,000,000
NAFSA48600547	CAPACITY BUILDING OF ENGINEERS AND SCIENTISTS IN ADVANCE MANUFACTURING TECHNOLOGY	20,000,000
NAFSA94244098	PROCUREMENT OF RAW MATERIAL	10,000,000
NAFSA03375479	GENERAL RENOVATION AND UPGRADING OF THE NASENI 7.5MW SOLAR PLANT IN KARSHI, ABUJA	300,887,850
NAFSA08389943	CONSTRUCTION OF ENTRANCE GATE AND GATE HOUSE	10,000,000
NAFSA17065710	UPGRADING AND EXTENSION OF NASENI SOLAR FARM, NASENI HQTRS	200,000,000
NAFSA31194029	TECHNOLOGY ACQUISITION AND CAPACITY DEVELOPMENT IN HEAVY DUTY TRUCKS AND VEHICLE MANUFACTURING.	520,866,400
NAFSA24060085	PROCUREMENT OF EQUIPMENT FOR THE PRODUCTION OF SMART HYDRO KINETIC TURBINE (SHKT)	39,385,249
NAFSA69998358	RENOVATION OF LAGOS LIAISON OFFICE TO PROVIDE SHOWROOM, TRAINING SPACE AND TECHNOLOGY LINKAGE OFFICE	130,000,000
NAFSA49208602	ACQUISITION OF NEW AND RENEWAL OF EXISTING DESIGNED SOFTWARES FOR HIGH POWER COMPUTING LABORATORY AND VIRTUAL MANUFACTURING LABORATORY	15,000,000
NAFSA39577867	EXHIBITION AND PROMOTION OF NEWLY DEVELOPED PRODUCTS	40,000,000
NAFSA94410884	PROCUREMENT OF SOFTWARE FOR DESIGN, SIMULATIONS AND TESTING OF PARTS	25,000,000
NAFSA34053408	CAPACITY BUILDING OF 10 PERSONNEL IN REVERSE ENGINEERING OF SOLID MINERAL	5,000,000
NAFSA01647167	CAPACITY BUILDING: TRAINING OF ENGINEERS, SCIENTISTS AND TECHNICIANS	15,000,000
NAFSA02889265	DEVELOPING MARKETING STRATEGY FOR VIDING LOCALLY PRODUCED SOLAR CELLS	10,000,000
NAFSA92723920	I) EXPANSION OF EXISTING FACTORY TO ACCOMMODATE SOLAR CELLS PRODUCTION	20,000,000
NAFSA49983617	I) CONSTRUCTION OF WORKSHOP PLANT FOR HIGH VOLTAGE TESTING LABORATORY II) ACQUISITION AND INSTALLATIONS OF HIGH VOLTAGE TESTING EQUIPMENT. III) CAPACITY BUILDING: TRAINING OF 100 NOS OF ENGINEERS	137,635,762
NAFSA31974093	DEVELOPMENT OF CEDING PROCESS FOR EXISTING TECHNOLOGIES AND PRODUCTS TO SMES	40,000,000
NAFSA10749803	RENOVATION OF NASENI HQ	142,000,000
NAFSA09091103	PROVISION OF SOLAR POWER FOR THE NASENI MANUFACTURING PLANT, KARSHI AND ENVIRON	80,000,000
NAFSA96921408	PROCUREMENT OF PROTOTYPE HYDROKINETIC TURBINE.	25,000,000
NAFSA43281324	PROVISION OF SOLAR POWER FOR CRITICAL OFFICES AT THE FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	204,431,603
NAFSA98039941	II) REVERSE ENGINEERING OF SOLID MINERAL PROCESSING MACHINE	30,000,000
NAFSA82925180	UPGRADING OF PRESENT SOLAR PANEL PRODUCTION LINE FROM 7.5MEGA WATTS TO 25MEGA WATTS PER ANNUAL	38,000,000

0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	411,879,047
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	95,108,335
210201	ALLOWANCES	55,511,995
21020101	NON REGULAR ALLOWANCES	55,511,995
210202	SOCIAL CONTRIBUTIONS	39,596,340
21020201	NHIS FGN CONTRIBUTION	15,838,536
21020202	FGN CONTRIBUTORY PENSION	23,757,804
2101	SALARIES AND WAGES	316,770,712
210101	SALARIES AND WAGES	316,770,712
21010101	SALARY	316,770,712
22	OTHER RECURRENT COST	62,007,032



0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA	2017 APPROPRIATION BILL
2202	OVERHEAD COST	62,007,032
220210	MISCELLANEOUS EXPENSES GENERAL	7,300,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021007	WELFARE PACKAGES	3,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,000,000
22021001	REFRESHMENT & MEALS	540,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
220202	UTILITIES - GENERAL	6,768,852
22020201	ELECTRICITY CHARGES	6,768,852
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,240,000
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	240,000
220204	MAINTENANCE SERVICES - GENERAL	5,550,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
220209	FINANCIAL CHARGES - GENERAL	1,060,000
22020902	INSURANCE PREMIUM	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000
220208	FUEL & LUBRICANTS - GENERAL	30,214,500
22020801	MOTOR VEHICLE FUEL COST	514,500
22020803	PLANT / GENERATOR FUEL COST	29,400,000
22020904	OTHER CRF BANK CHARGES	300,000
220203	MATERIALS & SUPPLIES - GENERAL	1,584,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000
22020303	NEWSPAPERS	384,000
22020306	PRINTING OF SECURITY DOCUMENTS	600,000
220206	OTHER SERVICES - GENERAL	6,289,840
22020601	SECURITY SERVICES	3,759,840
22021002	HONORARIUM & SITTING ALLOWANCE	810,000
22020605	CLEANING & FUMIGATION SERVICES	1,719,840
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000
23	CAPITAL COST	642,113,520
2301	FIXED ASSETS PURCHASED	395,705,202
230101	PURCHASE OF FIXED ASSETS - GENERAL	395,705,202
23010113	PURCHASE OF COMPUTERS	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	65,884,801
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	230,330,399
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	74,690,002
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	14,800,000
2302	CONSTRUCTION / PROVISION	150,000,002
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,002
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000
2303	REHABILITATION / REPAIRS	5,021,316
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,021,316



0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX ABUJA	2017 APPROPRIATION BILL
23030102	REHABILITATION / REPAIRS - ELECTRICITY	5,021,316
2305	OTHER CAPITAL PROJECTS	91,387,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	91,387,000
23050101	RESEARCH AND DEVELOPMENT	91,387,000
	TOTAL PERSONNEL	411,879,047
	TOTAL OVERHEAD	62,007,032
	TOTAL RECURRENT	473,886,079
	TOTAL CAPITAL	642,113,520
	TOTAL ALLOCATION	1,115,999,599
CODE	PROJECT NAME	PROJECT TITLE
SSATC90869123	PREPARATION OF ACTIVATED CARBON ELECTRODES, AND GAS MASKS AS BY-PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPPER CAPACITORS AND LITHIUM BATTERIES)	46,821,316
SSATC96318753	COMPLETION OF EXTERNAL WORKS(COMPLETION OF CONSTRUCTION OF ADMINISTRATIVE BUILDING, INCLUDING TRAINING ROOMS, CONFERENCE HALL, CLINIC, OFFICES, CRECHE, ETC WHICH HAS REACHED 85% COMPLETION).	150,000,000
SSATC60140353	CLINICAL TRIALS OUT GROWERS OF PLANTS FOR SUSTAINABILITY(DEVELOPMENT AND PRODUCTION OF ANTI SICKLING AND ANTI EPILEPSY DRUGS).	237,962,200
SSATC06178207	PILOT SCALE PRODUCTION OF PRODIGIOSIN (PRODIGIOSIN PRODUCTION: AN ANTI CANCER DRUGS	54,600,000
SSATC67175668	MOUNTING AND TEST RUNS OF SOLAR PANELS AND SOLAR STOVES (DESIGN AND PRODUCTION INDIGENOUS SOLAR PANEL AND SOLAR COOKING STOVES)	33,090,000
SSATC14872972	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT EMBRYOGENESIS/ORGANOGENESIS (CROP IMPROVEMENT USING BIOTECHNOLOGY TOOLS)	78,700,003
SSATC76206777	EXPERIMENTAL FORMULATION OF DIFFERENT MEDIA AND HORMONES COMPOSITION TO SUPPORT THE NEW TECHNIQUE(USE OF TEMPORARY IMMERSION BIOREACTOR FOR INVITRO-RAPID MICRO PROPAGATION OF CROPS FOR INCREASED AGRICULTURAL PRODUCTIVITY)	40,940,001

0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	212,287,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,096,743
210202	SOCIAL CONTRIBUTIONS	23,096,743
21020201	NHIS FGN CONTRIBUTION	8,907,415
21020202	FGN CONTRIBUTORY PENSION	14,189,328
2101	SALARIES AND WAGES	189,191,046
210101	SALARIES AND WAGES	189,191,046
21010101	SALARY	189,191,046
22	OTHER RECURRENT COST	56,176,595
2202	OVERHEAD COST	56,176,595
220210	MISCELLANEOUS EXPENSES GENERAL	5,239,368
22021006	POSTAGES & COURIER SERVICES	282,294
22021007	WELFARE PACKAGES	620,622
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	443,037
22021013	PROMOTION (SERVICE WIDE)	830,277
22021001	REFRESHMENT & MEALS	664,187
22021003	PUBLICITY & ADVERTISEMENTS	2,398,950
220202	UTILITIES - GENERAL	3,397,929
22020201	ELECTRICITY CHARGES	1,343,881
22020203	INTERNET ACCESS CHARGES	942,194
22020206	SEWERAGE CHARGES	406,117
22020202	TELEPHONE CHARGES	705,735



0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	959,916
22020701	FINANCIAL CONSULTING	959,916
220204	MAINTENANCE SERVICES - GENERAL	6,036,562
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,956,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	830,277
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,108,401
22020406	OTHER MAINTENANCE SERVICES	590,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	886,074
22020402	MAINTENANCE OF OFFICE FURNITURE	664,555
220209	FINANCIAL CHARGES - GENERAL	125,527
22020902	INSURANCE PREMIUM	14,768
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,759
220208	FUEL & LUBRICANTS - GENERAL	8,322,418
22020801	MOTOR VEHICLE FUEL COST	664,555
22020803	PLANT / GENERATOR FUEL COST	7,564,372
22020806	COOKING GAS/FUEL COST	93,490
220203	MATERIALS & SUPPLIES - GENERAL	3,591,376
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,181,435
22020303	NEWSPAPERS	66,456
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,125,634
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,217,850
220206	OTHER SERVICES - GENERAL	11,146,831
22020601	SECURITY SERVICES	8,710,123
22020602	OFFICE RENT	2,215,188
22020605	CLEANING & FUMIGATION SERVICES	221,518
220205	TRAINING - GENERAL	1,708,131
22020501	LOCAL TRAINING	1,708,131
220201	TRAVEL & TRANSPORT - GENERAL	15,648,534
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,568,534
23	CAPITAL COST	522,708,417
2301	FIXED ASSETS PURCHASED	32,677,904
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,677,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,847,904
23010119	PURCHASE OF POWER GENERATING SET	15,910,000
23010105	PURCHASE OF MOTOR VEHICLES	10,920,000
2302	CONSTRUCTION / PROVISION	5,863,002
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,863,002
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,863,002
2303	REHABILITATION / REPAIRS	9,069,934
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,069,934
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,069,934
2305	OTHER CAPITAL PROJECTS	475,097,576
230501	ACQUISITION OF NON TANGIBLE ASSETS	475,097,576
23050101	RESEARCH AND DEVELOPMENT	475,097,576
	TOTAL PERSONNEL	212,287,789
	TOTAL OVERHEAD	56,176,595
	TOTAL RECURRENT	268,464,384
	TOTAL CAPITAL	522,708,417
	TOTAL ALLOCATION	791,172,802
CODE	PROJECT NAME	PROJECT TITLE
NNMDA04011384	PROCUREMENT, INSTALLATION AND COMMISSIONING OF FREEZE DRYER	10,324,112



0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
NNMDA37062059	RE- MODELING OF A 150 SEATER CAPACITY CONFERENCE HALL/SECURITY OFFICE/ PPP-HEALTH SHOP	51,983,230
NNMDA01975691	PROCUREMENT OF EQPTS & ACCESSORIES FOR THE ANIMAL HOUSE & TOXICOLOGY LAB	21,620,000
NNMDA03986973	PROCUREMENT, INSTALLATION AND COMMISSIONING OF ROTARY EVAPORATOR	3,755,968
NNMDA39166167	PROCUREMENT OF FARM EQUIPMENTS & INPUTS	1,482,000
NNMDA71222029	PROCUREMENT, INSTALLATION AND COMMISSIONING OF CONICAL VACUUM DRYER	4,050,000
NNMDA43024932	PROCUREMENT OF AAS SHIMADZU ASC7000F AUTO SAMPLER	6,599,625
NNMDA90297203	PROCUREMENT OF SOUNDPROOF 250KVA GENERATOR (DIESEL)	15,910,000
NNMDA62897755	PROCUREMENT OF SCIENTIFIC EQUIPMENTS, CHEMICALS ACCESSORIES & GLASSWARES FOR THE GENERAL LABORATORY	25,000,000
NNMDA03247139	TO UPSCALE THE IN-HOUSE PRODUCT DEVELOPMENT & SUPPORT TO TRADITIONAL MEDICINE PRACTITIONERS (TMPS) & OTHERS (I) ANTI MALARIAL HERBAL TEA (II) ANTI DIABETIC HERBAL TEA (III) ANTI MOSQUITO REPELLANT RAW MATERIALS PROCESSING AND OPTIMIZATION STUDIES (IV) HERBAL ANTI ARTHRITIS CREAM RAW MATERIAL SOURCING & PROCESSING (V) ANALGESIC, ANTI-INFLAMMATORY AND DISINFECTION ACTIVITIES AND (VI) HERBAL DISINFECTANTS	5,263,582
NNMDA82999589	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS(CHAIRS/DESKS/WINDOW BLINDS/FILING CABINETS ETC)	5,847,904
NNMDA75588414	ETHNO MEDICINAL/VETERINARY SURVEY IN SELECTED COMMUNITIES OF: NORTH WEST, SOUTH EAST GEO-POLITICAL ZONES AND PUBLISHING OF THE BOOKS "MEDICINAL PLANTS OF NIGERIA" VOL II	16,750,000
NNMDA57510328	HERBAL MOSQUITO PROPELLANT RAW MATERIALS PROCESSING & OPTIMIZATION STUDIES WITH PURCHASE OF CREAM MAKING MACHINE	6,559,884
NNMDA97341952	CONSULTANCY FOR CONSTRUCTION WORKS AND REPAIRS	5,863,002
NNMDA80022012	CLINICAL EVALUATION OF NATURAL MEDICINAL THERAPIES	8,000,000
NNMDA35634250	PROCUREMENT OF DOUBLE CABIN, FUEL ENGINE PROJECT VEHICLE	10,920,000
NNMDA29015566	PROCUREMENT, INSTALLATION AND COMMISSIONING OF AUTOMATIC TEA BAG MACHINE	6,384,000
NNMDA14734806	PROCUREMENT & INSTALLATION OF EQUIPMENT'S FOR THE PILOT HERBAL MEDICINE PRODUCTION UNIT - 1 NOS PACKAGING MACHINE, ENCAPSULATING MACHINE, LIQUID FILLING MACHINE, REHABILITATION OF THE PRODUCTION DEVELOPMENT UNIT ETC	24,467,985
NNMDA98300154	SOIL PREPARATION & RAISING OF NURSERY FOR EXISTING FARMS ETC (5 JESSE & 10 MINNA)	4,200,000
NNMDA51314740	CONSTRUCTION OF GENERAL LABORATORY BUILDING COMPLEX	246,313,767
NNMDA17948728	UPGRADE OF OFFICE FACILITIES - TILING AND PAINTINGS OF OFFICE BUILDING	3,872,254
NNMDA11068567	PROCUREMENT OF SHIMADZU ULTRA FAST HPLC SYSTEM	22,013,586
NNMDA17309940	UPGRADE OF OFFICE FACILITIES - DRAINAGES AND REPAIR OF WORKWAYS	5,197,680
NNMDA68773183	CUSTOMIZATION OF GREENSTONE DIGITAL LIBRARY HOME PAGE	10,329,835

0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY- ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,826,795,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	410,525,077
210201	ALLOWANCES	233,491,284
21020101	NON REGULAR ALLOWANCES	233,491,284
210202	SOCIAL CONTRIBUTIONS	177,033,793
21020201	NHIS FGN CONTRIBUTION	70,813,517
21020202	FGN CONTRIBUTORY PENSION	106,220,276
2101	SALARIES AND WAGES	1,416,270,341
210101	SALARIES AND WAGES	1,416,270,341
21010101	SALARY	1,416,270,341
22	OTHER RECURRENT COST	116,320,468
2202	OVERHEAD COST	116,320,468
220210	MISCELLANEOUS EXPENSES GENERAL	2,786,155
22021006	POSTAGES & COURIER SERVICES	131,630
22021007	WELFARE PACKAGES	658,147



0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY- ABUJA	2017 APPROPRIATION BILL
22021009	SPORTING ACTIVITIES	131,630
22021001	REFRESHMENT & MEALS	109,691
22021003	PUBLICITY & ADVERTISEMENTS	1,316,293
22021004	MEDICAL EXPENSES	438,764
220202	UTILITIES - GENERAL	8,416,080
22020201	ELECTRICITY CHARGES	3,360,723
22020203	INTERNET ACCESS CHARGES	877,529
22020205	WATER RATES	2,615,826
22020202	TELEPHONE CHARGES	1,474,249
22020204	SATELLITE BROADCASTING ACCESS CHARGES	87,753
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,983,195
22020701	FINANCIAL CONSULTING	2,911,845
22020702	INFORMATION TECHNOLOGY CONSULTING	2,632,586
22020703	LEGAL SERVICES	438,764
220204	MAINTENANCE SERVICES - GENERAL	16,148,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,349,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	219,382
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,968,771
22020406	OTHER MAINTENANCE SERVICES	197,444
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,193,822
22020402	MAINTENANCE OF OFFICE FURNITURE	219,382
220209	FINANCIAL CHARGES - GENERAL	5,265,173
22020902	INSURANCE PREMIUM	4,387,644
22020901	BANK CHARGES (OTHER THAN INTEREST)	877,529
220208	FUEL & LUBRICANTS - GENERAL	20,400,566
22020801	MOTOR VEHICLE FUEL COST	4,607,026
22020803	PLANT / GENERATOR FUEL COST	15,793,540
220203	MATERIALS & SUPPLIES - GENERAL	3,667,858
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,044,430
22020303	NEWSPAPERS	87,753
22020306	PRINTING OF SECURITY DOCUMENTS	438,764
22020305	PRINTING OF NON SECURITY DOCUMENTS	658,147
22020307	DRUGS & MEDICAL SUPPLIES	438,764
220206	OTHER SERVICES - GENERAL	30,193,847
22020601	SECURITY SERVICES	14,826,789
22021002	HONORARIUM & SITTING ALLOWANCE	5,033,832
22020605	CLEANING & FUMIGATION SERVICES	10,333,226
220205	TRAINING - GENERAL	2,632,586
22020501	LOCAL TRAINING	2,632,586
220201	TRAVEL & TRANSPORT - GENERAL	20,826,408
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,632,586
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,193,822
23	CAPITAL COST	1,845,604,951
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
2302	CONSTRUCTION / PROVISION	1,663,604,951
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,663,604,951
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,483,604,951
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	150,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000
2305	OTHER CAPITAL PROJECTS	162,000,000



0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY- ABUJA	2017 APPROPRIATION BILL
230501	ACQUISITION OF NON TANGIBLE ASSETS	162,000,000
23050101	RESEARCH AND DEVELOPMENT	93,000,000
23050103	MONITORING AND EVALUATION	30,000,000
23050111	OPERATION COST OF THE PROGRAMM	2,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	37,000,000
	TOTAL PERSONNEL	1,826,795,418
	TOTAL OVERHEAD	116,320,468
	TOTAL RECURRENT	1,943,115,886
	TOTAL CAPITAL	1,845,604,951
	TOTAL ALLOCATION	3,788,720,837
CODE	PROJECT NAME	PROJECT TITLE
NSRAD93371746	PROJECT VEHICLE FOR SURVEY LANDUSE / LANDCOVER(3 HILUX), SPACE APPLICATION,ENGINEERING AND SPACE SYSTEMS	20,000,000
NSRAD80600063	SETTING UP OF A GIS INFRASTRUCTURE / NANOSATELLITE COLLABORATION WITH KYUSHU UNIVERSITIES	1,000,000
NSRAD11286805	NACTEST- NATIONAL COUNTER TERRORISM STRATEGY WITH THE NSA	1,000,000
NSRAD01306968	DEVELOPMENT AND PRODUCTION OF NIGERIA SPACE REGULATION ACT	2,000,000
NSRAD89231006	IN-SITU CONCRETE / LARGE PRECAST / CONCRETE (CIVIL WORKS AND CONSULTANCY FOR AIT/DC)	440,257,591
NSRAD51020786	INSTITUTE OF SPACE SCIENCE AND ENGINEERING	90,000,000
NSRAD63405049	FORMULATION AND PRODUCTION OF NIGERIA SPACE POLICY	1,000,000
NSRAD58557908	ELECTRONIC DOME / COMPLETION OF PLANETARIUM	50,000,000
NSRAD67600755	INTERNATIONAL CONFERENCES (ITU & COUPOUS)	35,000,000
NSRAD61341135	ADMINISTATIVE OFFICES RENOVATION	30,000,000
NSRAD99295063	LABORATORY EQUIPMENT AND MACHINERIES FOR AIT/DC	500,000,000
NSRAD86422996	HARDWARE COMPONENTS FOR DEPLOYMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA	77,347,360
NSRAD47381005	AERONAUTIC / AEROSPACE DEVELOPMENT	1,000,000
NSRAD54542338	MONITORING AND EVALUATION	30,000,000
NSRAD95921005	CONSTRUCTION OF 3KM ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER	150,000,000
NSRAD71389930	UPGRADING NASRDA GROUND SEGMENT	40,000,000
NSRAD62781303	SCIENTIFIC AND ENGINEERING SOFTWARE DEVELOPMENT AND RESEARCH FOR ESS	10,000,000
NSRAD25686226	NATIONAL SPACE COUNCIL MEEETING	2,000,000
NSRAD89463974	RADIO NOISE CHARACTERISATION	1,000,000
NSRAD90455071	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	80,000,000
NSRAD33046997	CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATABANK AND LIIBRARY BUILDING	40,000,000
NSRAD92971515	ALGORITHM DEVELOPMENT AND ROBOTIC TRAINING PROPOSAL / ROBOTIC COMPETITION	4,000,000
NSRAD64797118	LIABILITY FOR THE BUILDING OF N2, NX, GROUND STATION INSTALLATION AND TRAINING	220,000,000
NSRAD84396163	UPGRADE EXPERTS SYSTEMS FOR ESS	20,000,000

0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	187,161,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,411,002
210201	ALLOWANCES	23,192,143



0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	23,192,143
210202	SOCIAL CONTRIBUTIONS	18,218,859
21020201	NHIS FGN CONTRIBUTION	7,287,543
21020202	FGN CONTRIBUTORY PENSION	10,931,316
2101	SALARIES AND WAGES	145,750,868
210101	SALARIES AND WAGES	145,750,868
21010101	SALARY	145,750,868
22	OTHER RECURRENT COST	24,764,670
2202	OVERHEAD COST	24,764,670
220210	MISCELLANEOUS EXPENSES GENERAL	2,128,670
22021006	POSTAGES & COURIER SERVICES	88,670
22021007	WELFARE PACKAGES	960,000
22021001	REFRESHMENT & MEALS	1,080,000
220202	UTILITIES - GENERAL	1,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
220204	MAINTENANCE SERVICES - GENERAL	3,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
220208	FUEL & LUBRICANTS - GENERAL	1,400,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	400,000
220203	MATERIALS & SUPPLIES - GENERAL	1,096,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	96,000
220206	OTHER SERVICES - GENERAL	6,660,000
22020601	SECURITY SERVICES	2,700,000
22021002	HONORARIUM & SITTING ALLOWANCE	360,000
22020605	CLEANING & FUMIGATION SERVICES	3,600,000
220205	TRAINING - GENERAL	2,400,000
22020501	LOCAL TRAINING	2,400,000
220201	TRAVEL & TRANSPORT - GENERAL	6,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,360,000
23	CAPITAL COST	240,853,681
2301	FIXED ASSETS PURCHASED	87,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	87,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,000,000
2302	CONSTRUCTION / PROVISION	96,853,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	96,853,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	96,853,681
2303	REHABILITATION / REPAIRS	7,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000
2305	OTHER CAPITAL PROJECTS	50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000
23050101	RESEARCH AND DEVELOPMENT	50,000,000



0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	187,161,870
	TOTAL OVERHEAD	24,764,670
	TOTAL RECURRENT	211,926,540
	TOTAL CAPITAL	240,853,681
	TOTAL ALLOCATION	452,780,221
CODE	PROJECT NAME	PROJECT TITLE
CFARA19990302	CAPACITY BUILDING IN ATMOSPHERIC RESEARCH	27,000,000
CFARA76563631	MAINTENANCE OF OFFICE BUILDING	7,000,000
CFARA05601515	PROCUREMENT OF SCIENTIFIC EQUIPMENTS	50,000,000
CFARA13219049	COMPLETION OF OFFICE BUILDING	51,500,000
CFARA43400081	FURNITURE, FITTING AND FIXTURE	10,000,000
CFARA97700699	CONSTRUCTION OF TWO NEW SPACE ENVIRONMENT RESEARCH LABORATORY ACROSS THE COUNTRY	45,353,681
CFARA87227242	RSEARCH AND DEVELOPMENT FOR CAR	50,000,000

0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	145,441,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,101,857
210201	ALLOWANCES	19,059,380
21020101	NON REGULAR ALLOWANCES	19,059,380
210202	SOCIAL CONTRIBUTIONS	14,042,477
21020201	NHIS FGN CONTRIBUTION	5,616,991
21020202	FGN CONTRIBUTORY PENSION	8,425,486
2101	SALARIES AND WAGES	112,339,822
210101	SALARIES AND WAGES	112,339,822
21010101	SALARY	112,339,822
22	OTHER RECURRENT COST	24,764,642
2202	OVERHEAD COST	24,764,642
220210	MISCELLANEOUS EXPENSES GENERAL	4,228,890
22021006	POSTAGES & COURIER SERVICES	148,350
22021007	WELFARE PACKAGES	2,424,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	226,800
22021001	REFRESHMENT & MEALS	1,347,840
22021003	PUBLICITY & ADVERTISEMENTS	81,900
220202	UTILITIES - GENERAL	480,080
22020201	ELECTRICITY CHARGES	31,200
22020203	INTERNET ACCESS CHARGES	292,800
22020202	TELEPHONE CHARGES	48,080
22020204	SATELLITE BROADCASTING ACCESS CHARGES	108,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	472,000
22020701	FINANCIAL CONSULTING	472,000
220204	MAINTENANCE SERVICES - GENERAL	1,047,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	214,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	248,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	384,000
22020402	MAINTENANCE OF OFFICE FURNITURE	81,600
220208	FUEL & LUBRICANTS - GENERAL	954,125
22020801	MOTOR VEHICLE FUEL COST	644,525
22020803	PLANT / GENERATOR FUEL COST	309,600



0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	2,130,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,680,000
22020303	NEWSPAPERS	87,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	363,000
220206	OTHER SERVICES - GENERAL	1,867,800
22020601	SECURITY SERVICES	226,800
22021002	HONORARIUM & SITTING ALLOWANCE	1,125,000
22020605	CLEANING & FUMIGATION SERVICES	516,000
220205	TRAINING - GENERAL	4,781,115
22020501	LOCAL TRAINING	4,781,115
220201	TRAVEL & TRANSPORT - GENERAL	8,802,432
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,254,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,548,160
23	CAPITAL COST	24,194,879
2301	FIXED ASSETS PURCHASED	5,074,087
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,074,087
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,074,087
2302	CONSTRUCTION / PROVISION	8,882,403
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	8,882,403
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	8,882,403
2305	OTHER CAPITAL PROJECTS	10,238,389
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,238,389
23050101	RESEARCH AND DEVELOPMENT	10,238,389
	TOTAL PERSONNEL	145,441,679
	TOTAL OVERHEAD	24,764,642
	TOTAL RECURRENT	170,206,321
	TOTAL CAPITAL	24,194,879
	TOTAL ALLOCATION	194,401,201
CODE	PROJECT NAME	PROJECT TITLE
ASTAL71049507	SPACE BASED APPROACH TO MANAGEMENT OF RAVINE DEGRADATION IN NIGER DELTA REGION OF NIGERIA	24,194,879

0228006001	COOPERATIVE INFORMATION NETWORK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	462,258,698
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,299,203
210201	ALLOWANCES	61,804,266
21020101	NON REGULAR ALLOWANCES	61,804,266
210202	SOCIAL CONTRIBUTIONS	44,494,937
21020201	NHIS FGN CONTRIBUTION	17,797,975
21020202	FGN CONTRIBUTORY PENSION	26,696,962
2101	SALARIES AND WAGES	355,959,495
210101	SALARIES AND WAGES	355,959,495
21010101	SALARY	355,959,495
22	OTHER RECURRENT COST	12,997,268
2202	OVERHEAD COST	12,997,268
220210	MISCELLANEOUS EXPENSES GENERAL	3,634,688
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021010	DIRECT TEACHING & LABORATORY COST	3,081,888
22021001	REFRESHMENT & MEALS	352,800
220202	UTILITIES - GENERAL	776,160



0228006001	COOPERATIVE INFORMATION NETWORK	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	352,800
22020202	TELEPHONE CHARGES	423,360
220204	MAINTENANCE SERVICES - GENERAL	1,485,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	780,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	705,600
220208	FUEL & LUBRICANTS - GENERAL	255,780
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	255,780
220203	MATERIALS & SUPPLIES - GENERAL	942,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	822,000
22020306	PRINTING OF SECURITY DOCUMENTS	120,000
220206	OTHER SERVICES - GENERAL	635,040
22020601	SECURITY SERVICES	282,240
22020605	CLEANING & FUMIGATION SERVICES	352,800
220205	TRAINING - GENERAL	3,660,000
22020501	LOCAL TRAINING	3,660,000
220201	TRAVEL & TRANSPORT - GENERAL	1,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,608,000
23	CAPITAL COST	40,388,958
2302	CONSTRUCTION / PROVISION	21,986,720
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	21,986,720
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,986,720
2304	PRESERVATION OF THE ENVIRONMENT	18,402,238
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	18,402,238
23040102	EROSION & FLOOD CONTROL	18,402,238
	TOTAL PERSONNEL	462,258,698
	TOTAL OVERHEAD	12,997,268
	TOTAL RECURRENT	475,255,966
	TOTAL CAPITAL	40,388,958
	TOTAL ALLOCATION	515,644,924
CODE	PROJECT NAME	PROJECT TITLE
CINCD01491365	FLOOD VULNERABILITY MAPPING IN SOUTH WEST NIGERIA: MITIGATION AGAINST ECONOMIC LOSS, USING NIGERIA SAT 2 AND GEO SPATIAL TECHNIQUE	19,114,738
CINCD61579353	CONSTRUCTION OF STANDARD ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY	21,274,220

0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,568,352,057
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	173,724,649
210202	SOCIAL CONTRIBUTIONS	173,724,649
21020201	NHIS FGN CONTRIBUTION	69,127,593
21020202	FGN CONTRIBUTORY PENSION	104,597,056
2101	SALARIES AND WAGES	1,394,627,408
210101	SALARIES AND WAGES	1,394,627,408
21010101	SALARY	1,394,627,408
22	OTHER RECURRENT COST	88,054,274
2202	OVERHEAD COST	88,054,274
220210	MISCELLANEOUS EXPENSES GENERAL	6,999,473
22021006	POSTAGES & COURIER SERVICES	30,306
22021007	WELFARE PACKAGES	2,121,421
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	303,060
22021010	DIRECT TEACHING & LABORATORY COST	1,636,522



0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
22021001	REFRESHMENT & MEALS	1,392,864
22021003	PUBLICITY & ADVERTISEMENTS	1,515,300
220202	UTILITIES - GENERAL	3,727,639
22020201	ELECTRICITY CHARGES	1,454,688
22020203	INTERNET ACCESS CHARGES	2,121,420
22020202	TELEPHONE CHARGES	151,530
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	909,180
22020701	FINANCIAL CONSULTING	909,180
220204	MAINTENANCE SERVICES - GENERAL	2,733,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	484,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	454,590
22020405	MAINTENANCE OF PLANTS/GENERATORS	575,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	945,546
22020402	MAINTENANCE OF OFFICE FURNITURE	272,754
220208	FUEL & LUBRICANTS - GENERAL	1,091,016
22020801	MOTOR VEHICLE FUEL COST	727,344
22020803	PLANT / GENERATOR FUEL COST	363,671
220203	MATERIALS & SUPPLIES - GENERAL	19,189,684
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,232,014
22020302	BOOKS	303,060
22020303	NEWSPAPERS	654,609
220206	OTHER SERVICES - GENERAL	21,311,383
22020601	SECURITY SERVICES	10,910,164
22020605	CLEANING & FUMIGATION SERVICES	10,401,220
220205	TRAINING - GENERAL	3,182,131
22020501	LOCAL TRAINING	3,182,131
220201	TRAVEL & TRANSPORT - GENERAL	28,910,163
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,273,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,636,720
23	CAPITAL COST	1,082,433,186
2301	FIXED ASSETS PURCHASED	55,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,500,000
23010113	PURCHASE OF COMPUTERS	2,500,000
23010106	PURCHASE OF VANS	20,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32,500,000
2302	CONSTRUCTION / PROVISION	509,953,041
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	509,953,041
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	409,736,645
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,216,396
2305	OTHER CAPITAL PROJECTS	516,980,145
230501	ACQUISITION OF NON TANGIBLE ASSETS	516,980,145
23050101	RESEARCH AND DEVELOPMENT	449,980,145
23050103	MONITORING AND EVALUATION	30,500,000
23050127	REFORM COMMUNICATIONS	36,500,000
	TOTAL PERSONNEL	1,568,352,057
	TOTAL OVERHEAD	88,054,274
	TOTAL RECURRENT	1,656,406,331
	TOTAL CAPITAL	1,082,433,186
	TOTAL ALLOCATION	2,738,839,518
CODE	PROJECT NAME	PROJECT TITLE
NBDAF70106463	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING).	100,216,396



0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY	2017 APPROPRIATION BILL
NBDAF01902039	EQUIPMENT OF REGIONAL BIOMASS DEVELOPMENT FACILITY AT THE SIX NABDA BIORESOURCES DEVELOPMENT CENTRES (ABUJA, AROCHUKWU, ISANLU, KANO, KATSINA, ODI, OGBOMOSHO.	50,995,704
NBDAF85880036	SELECTION OF STOCK SEQUENCING AND PARENTAGE	7,000,000
NBDAF09715765	CASSAVA FERMENTATION FOR ETHANOL PRODUCTION, INDUSTRIAL BAKING AND BREWING PROCESSES.	7,101,250
NBDAF22052717	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	36,365,000
NBDAF43127931	ADVOCACY.	36,500,000
NBDAF06203574	DNA TYPING RESEARCH	54,028,325
NBDAF33422471	MONITORING & EVALUATION	30,500,000
NBDAF29815624	COMPLETION AND EQUIPMENT OF BIO ETHANOL BUILDING IN AJOWA AND OWODE.	104,750,000
NBDAF79422461	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	52,707,384
NBDAF26398340	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	16,800,000
NBDAF16913902	DISSEMINATION OF IMPROVED SEEDS	29,760,000
NBDAF97702412	RECOMBINANT VACCINES REFERENCE LABORATORY	32,500,000
NBDAF45092807	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	15,323,750
NBDAF87828455	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	5,893,076
NBDAF00744493	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	41,846,663
NBDAF37006948	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS.	2,762,500
NBDAF11519364	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	39,561,600
NBDAF92445568	LINKING EDUCATION INSTITUTIONS WITH RESEARCH INSTITUTIONS CAPACITY BUILDING/ STRENGTHENING THROUGH PG STUDIES IN INSTITUTIONS INVOLVED IN BIOINFORMATICS AND GENOMICS.	12,545,000
NBDAF32025582	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	18,330,434
NBDAF72787371	PROCUREMENT OF UTILITIES VEHICLES	20,500,000
NBDAF85219636	COMPLETION OF BIORESOURCES CENTRE IN LANGTANG AND UBURU	100,000,000
NBDAF21545953	ACQUISITION AND INSTALLATION OF EQUIPMENT, ANIMAL AND CONSUMABLES	23,952,675
NBDAF56118410	CAPACITY DEVELOPMENT OF NABDA STAFF	61,750,000
NBDAF76861195	PROCUREMENT OF CHEMICALS FOR THE DROUGHT TOLERANT TREE AND FRUITS CROPS MASS PROPAGATION.	46,296,000
NBDAF10829426	INTRODUCTION OF CULTIVATED YEAST INTO FERMENTATION TANK OF CASSAVA TEMPLATE AND ACTIVITIES MONITORED	242,550
NBDAF47057943	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	32,110,000
NBDAF88996260	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER).	41,889,336
NBDAF29655361	DESIGN AND CONSTRUCTION OF AQUAPONIC SYSTEMS	30,000,000
NBDAF49391476	PROVISION OF COMPUTER HARDWARE AND SOFTWARES FOR BIOINFORMATICS TRAINING	2,500,000
NBDAF70216627	CONSTRUCTION OF FEEDMILL	21,705,543
NBDAF94431289	CONSTRUCTION OF LABORATORY AND NURSERY PRODUCTION OF PLANTS	6,000,000

0228008002	BIORESOURCE DEVELOPMENT CENTRE , ABUJA , FCT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	205,923,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,880,349
210202	SOCIAL CONTRIBUTIONS	22,880,349
21020201	NHIS FGN CONTRIBUTION	9,152,140
21020202	FGN CONTRIBUTORY PENSION	13,728,209
2101	SALARIES AND WAGES	183,042,792
210101	SALARIES AND WAGES	183,042,792
21010101	SALARY	183,042,792
22	OTHER RECURRENT COST	14,936,822
2202	OVERHEAD COST	14,936,822



0228008002	BIORESOURCE DEVELOPMENT CENTRE , ABUJA , FCT	2017 APPROPRIATION BILL
220210	MISCELLANEOUS EXPENSES GENERAL	3,200,000
22021007	WELFARE PACKAGES	2,800,000
22021001	REFRESHMENT & MEALS	400,000
220202	UTILITIES - GENERAL	3,170,213
22020201	ELECTRICITY CHARGES	815,952
22020203	INTERNET ACCESS CHARGES	1,619,906
22020202	TELEPHONE CHARGES	734,354
220204	MAINTENANCE SERVICES - GENERAL	1,278,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,676
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	652,762
220208	FUEL & LUBRICANTS - GENERAL	1,299,398
22020801	MOTOR VEHICLE FUEL COST	700,762
22020803	PLANT / GENERATOR FUEL COST	598,635
220203	MATERIALS & SUPPLIES - GENERAL	2,447,403
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,081,500
22020303	NEWSPAPERS	97,914
22020304	MAGAZINES & PERIODICALS	19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,405
220206	OTHER SERVICES - GENERAL	1,061,307
22020605	CLEANING & FUMIGATION SERVICES	1,061,307
220205	TRAINING - GENERAL	1,020,000
22020501	LOCAL TRAINING	1,020,000
220201	TRAVEL & TRANSPORT - GENERAL	1,459,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,099,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	359,880
23	CAPITAL COST	54,138,137
2301	FIXED ASSETS PURCHASED	16,450,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,450,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,950,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	700,000
2302	CONSTRUCTION / PROVISION	37,688,137
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,688,137
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,688,137
	TOTAL PERSONNEL	205,923,141
	TOTAL OVERHEAD	14,936,822
	TOTAL RECURRENT	220,859,963
	TOTAL CAPITAL	54,138,137
	TOTAL ALLOCATION	274,998,100
CODE	PROJECT NAME	PROJECT TITLE
BDCAF86613934	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING) FOR ADMINISTRATIVE BUILDING	3,800,000
BDCAF02052802	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	700,000
BDCAF70479963	PROCUREMENT OF FURNITURE (ONGOING)	5,000,000
BDCAF62181771	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING) FOR OFFICES	1,950,000
BDCAF72957969	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	18,488,137
BDCAF41863603	PROCUREMENT OF FURNITURE (ONGOING) FOR ADMINISTRATIVE BUILDING	3,000,000
BDCAF24593406	BLOCK WORKS CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	19,200,000
BDCAF08836422	PROCUREMENT OF FURNITURE (ONGOING)FOR OFFICE	2,000,000



0228008003	BIORESOURCE DEVELOPMENT CENTRE , ISANLU , KOGI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	137,627,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,149,926
210202	SOCIAL CONTRIBUTIONS	18,149,926
21020201	NHIS FGN CONTRIBUTION	5,973,880
21020202	FGN CONTRIBUTORY PENSION	12,176,046
2101	SALARIES AND WAGES	119,477,592
210101	SALARIES AND WAGES	119,477,592
21010101	SALARY	119,477,592
22	OTHER RECURRENT COST	8,912,819
2202	OVERHEAD COST	8,912,819
220210	MISCELLANEOUS EXPENSES GENERAL	172,800
22021007	WELFARE PACKAGES	108,000
22021001	REFRESHMENT & MEALS	64,800
220202	UTILITIES - GENERAL	748,437
22020201	ELECTRICITY CHARGES	407,975
22020203	INTERNET ACCESS CHARGES	299,664
22020202	TELEPHONE CHARGES	40,797
220204	MAINTENANCE SERVICES - GENERAL	476,213
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	149,832
22020405	MAINTENANCE OF PLANTS/GENERATORS	163,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	163,190
220208	FUEL & LUBRICANTS - GENERAL	462,878
22020801	MOTOR VEHICLE FUEL COST	163,194
22020803	PLANT / GENERATOR FUEL COST	299,683
220203	MATERIALS & SUPPLIES - GENERAL	3,148,093
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,466,000
22020303	NEWSPAPERS	48,000
22020304	MAGAZINES & PERIODICALS	9,791
22020305	PRINTING OF NON SECURITY DOCUMENTS	624,302
220206	OTHER SERVICES - GENERAL	1,509,795
22020601	SECURITY SERVICES	979,141
22020605	CLEANING & FUMIGATION SERVICES	530,654
220205	TRAINING - GENERAL	499,320
22020501	LOCAL TRAINING	499,320
220201	TRAVEL & TRANSPORT - GENERAL	1,895,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,296,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	599,280
23	CAPITAL COST	25,572,800
2301	FIXED ASSETS PURCHASED	6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,822,800
23010114	PURCHASE OF COMPUTER PRINTERS	4,006,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,816,000
2302	CONSTRUCTION / PROVISION	18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,750,000
	TOTAL PERSONNEL	137,627,518
	TOTAL OVERHEAD	8,912,819
	TOTAL RECURRENT	146,540,337
	TOTAL CAPITAL	25,572,800
	TOTAL ALLOCATION	172,113,137
CODE	PROJECT NAME	PROJECT TITLE



0228008003	BIORESOURCE DEVELOPMENT CENTRE , ISANLU , KOGI	2017 APPROPRIATION BILL
BDCIK64231117	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	18,750,000
BDCIK29680287	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	4,006,800
BDCIK51444271	PROCUREMENT OF FURNITURE (ONGOING)	2,816,000

0228008004	BIORESOURCE DEVELOPMENT CENTRE , JALINGO , TARABA STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	182,640,695
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,293,410
210202	SOCIAL CONTRIBUTIONS	20,293,410
21020201	NHIS FGN CONTRIBUTION	8,117,364
21020202	FGN CONTRIBUTORY PENSION	12,176,046
2101	SALARIES AND WAGES	162,347,285
210101	SALARIES AND WAGES	162,347,285
21010101	SALARY	162,347,285
22	OTHER RECURRENT COST	18,323,919
2202	OVERHEAD COST	18,323,919
220210	MISCELLANEOUS EXPENSES GENERAL	339,989
22021007	WELFARE PACKAGES	203,998
22021001	REFRESHMENT & MEALS	135,991
220202	UTILITIES - GENERAL	1,305,522
22020201	ELECTRICITY CHARGES	815,952
22020203	INTERNET ACCESS CHARGES	407,975
22020202	TELEPHONE CHARGES	81,594
220204	MAINTENANCE SERVICES - GENERAL	952,415
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,652
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,381
220208	FUEL & LUBRICANTS - GENERAL	925,759
22020801	MOTOR VEHICLE FUEL COST	326,381
22020803	PLANT / GENERATOR FUEL COST	599,378
220203	MATERIALS & SUPPLIES - GENERAL	6,859,265
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,493,162
22020303	NEWSPAPERS	97,914
22020304	MAGAZINES & PERIODICALS	19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,605
220206	OTHER SERVICES - GENERAL	3,019,590
22020601	SECURITY SERVICES	1,958,283
22020605	CLEANING & FUMIGATION SERVICES	1,061,307
220205	TRAINING - GENERAL	998,885
22020501	LOCAL TRAINING	998,885
220201	TRAVEL & TRANSPORT - GENERAL	3,922,491
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,538,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,383,552
23	CAPITAL COST	38,906,334
2301	FIXED ASSETS PURCHASED	11,371,334
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,371,334
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,693,334
23010113	PURCHASE OF COMPUTERS	6,678,000
2302	CONSTRUCTION / PROVISION	27,535,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,535,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,535,000



0228008004	BIORESOURCE DEVELOPMENT CENTRE , JALINGO , TARABA STATE	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	182,640,695
	TOTAL OVERHEAD	18,323,919
	TOTAL RECURRENT	200,964,614
	TOTAL CAPITAL	38,906,334
	TOTAL ALLOCATION	239,870,948
CODE	PROJECT NAME	PROJECT TITLE
BDCJT43333790	PROCUREMENT OF COMPUTERS AND ACCESSORIES	6,678,000
BDCJT90496091	PROCUREMENT OF OFFICE FURNITURE	4,693,334
BDCJT56885835	CONSTRUCTION/PROVISION OF ADMINISTRATIVE BUILDING	27,535,000

0228008006	BIORESOURCE DEVELOPMENT CENTRE , KATSINA , KATSINA STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	115,140,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,793,414
210202	SOCIAL CONTRIBUTIONS	12,793,414
21020201	NHIS FGN CONTRIBUTION	5,117,366
21020202	FGN CONTRIBUTORY PENSION	7,676,048
2101	SALARIES AND WAGES	102,347,311
210101	SALARIES AND WAGES	102,347,311
21010101	SALARY	102,347,311
22	OTHER RECURRENT COST	18,823,912
2202	OVERHEAD COST	18,823,912
220210	MISCELLANEOUS EXPENSES GENERAL	339,975
22021007	WELFARE PACKAGES	203,983
22021001	REFRESHMENT & MEALS	135,991
220202	UTILITIES - GENERAL	1,305,524
22020201	ELECTRICITY CHARGES	815,951
22020203	INTERNET ACCESS CHARGES	407,975
22020202	TELEPHONE CHARGES	81,597
220204	MAINTENANCE SERVICES - GENERAL	952,425
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,664
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,380
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,380
220208	FUEL & LUBRICANTS - GENERAL	925,758
22020801	MOTOR VEHICLE FUEL COST	326,380
22020803	PLANT / GENERATOR FUEL COST	599,378
220203	MATERIALS & SUPPLIES - GENERAL	7,359,257
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,993,163
22020303	NEWSPAPERS	97,914
22020304	MAGAZINES & PERIODICALS	19,574
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,605
220206	OTHER SERVICES - GENERAL	3,019,595
22020601	SECURITY SERVICES	1,958,287
22020605	CLEANING & FUMIGATION SERVICES	1,061,307
220205	TRAINING - GENERAL	998,884
22020501	LOCAL TRAINING	998,884
220201	TRAVEL & TRANSPORT - GENERAL	3,922,490
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,538,938
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,383,552
23	CAPITAL COST	25,572,750
2301	FIXED ASSETS PURCHASED	6,822,750



0228008006	BIORESOURCE DEVELOPMENT CENTRE , KATSINA , KATSINA STATE	2017 APPROPRIATION BILL
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,822,750
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,816,000
23010113	PURCHASE OF COMPUTERS	4,006,750
2302	CONSTRUCTION / PROVISION	18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,750,000
	TOTAL PERSONNEL	115,140,725
	TOTAL OVERHEAD	18,823,912
	TOTAL RECURRENT	133,964,637
	TOTAL CAPITAL	25,572,750
	TOTAL ALLOCATION	159,537,387
CODE	PROJECT NAME	PROJECT TITLE
BDCKK78080593	PROCUREMENT OF FURNITURE (ONGOING)	2,816,000
BDCKK74208781	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	4,006,750
BDCKK24555979	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	18,750,000

0228008007	BIORESOURCE DEVELOPMENT CENTRE , ODI , BAYELSA STAE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	290,380,317
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,264,480
210202	SOCIAL CONTRIBUTIONS	32,264,480
21020201	NHIS FGN CONTRIBUTION	12,905,792
21020202	FGN CONTRIBUTORY PENSION	19,358,688
2101	SALARIES AND WAGES	258,115,837
210101	SALARIES AND WAGES	258,115,837
21010101	SALARY	258,115,837
22	OTHER RECURRENT COST	23,596,406
2202	OVERHEAD COST	23,596,406
220210	MISCELLANEOUS EXPENSES GENERAL	4,450,833
22021007	WELFARE PACKAGES	1,669,062
22021001	REFRESHMENT & MEALS	2,781,771
220202	UTILITIES - GENERAL	1,869,350
22020201	ELECTRICITY CHARGES	322,685
22020203	INTERNET ACCESS CHARGES	1,446,521
22020202	TELEPHONE CHARGES	100,143
220204	MAINTENANCE SERVICES - GENERAL	782,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	248,690
22020405	MAINTENANCE OF PLANTS/GENERATORS	267,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	267,049
220208	FUEL & LUBRICANTS - GENERAL	2,003,706
22020801	MOTOR VEHICLE FUEL COST	956,929
22020803	PLANT / GENERATOR FUEL COST	1,046,776
220203	MATERIALS & SUPPLIES - GENERAL	5,010,395
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,403,706
22020302	BOOKS	139,088
22020303	NEWSPAPERS	135,750
22020304	MAGAZINES & PERIODICALS	32,046
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,299,802
220206	OTHER SERVICES - GENERAL	3,672,405
22020601	SECURITY SERVICES	2,247,670
22020605	CLEANING & FUMIGATION SERVICES	1,424,734



0228008007	BIORESOURCE DEVELOPMENT CENTRE , ODI , BAYELSA STAE	2017 APPROPRIATION BILL
220205	TRAINING - GENERAL	1,373,658
22020501	LOCAL TRAINING	1,373,658
220201	TRAVEL & TRANSPORT - GENERAL	4,433,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,301,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,131,940
23	CAPITAL COST	100,000,000
2305	OTHER CAPITAL PROJECTS	100,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000
23050101	RESEARCH AND DEVELOPMENT	100,000,000
	TOTAL PERSONNEL	290,380,317
	TOTAL OVERHEAD	23,596,406
	TOTAL RECURRENT	313,976,723
	TOTAL CAPITAL	100,000,000
	TOTAL ALLOCATION	413,976,723
CODE	PROJECT NAME	PROJECT TITLE
BDCOB93473046	CONTINUING THE ON-GOING CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE EMPOWERMENT BUILDING.	100,000,000

0228008008	BIORESOURCE DEVELOPMENT CENTRE , OGBOMOSO , OSUN STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	122,392,066
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,599,118
210202	SOCIAL CONTRIBUTIONS	13,599,118
21020201	NHIS FGN CONTRIBUTION	5,439,647
21020202	FGN CONTRIBUTORY PENSION	8,159,471
2101	SALARIES AND WAGES	108,792,948
210101	SALARIES AND WAGES	108,792,948
21010101	SALARY	108,792,948
22	OTHER RECURRENT COST	17,696,670
2202	OVERHEAD COST	17,696,670
220210	MISCELLANEOUS EXPENSES GENERAL	339,980
22021007	WELFARE PACKAGES	203,988
22021001	REFRESHMENT & MEALS	135,992
220202	UTILITIES - GENERAL	1,305,522
22020201	ELECTRICITY CHARGES	815,952
22020203	INTERNET ACCESS CHARGES	407,975
22020202	TELEPHONE CHARGES	81,595
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000
22020701	FINANCIAL CONSULTING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	1,872,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,665
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,381
22020406	OTHER MAINTENANCE SERVICES	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	326,381
220208	FUEL & LUBRICANTS - GENERAL	925,759
22020801	MOTOR VEHICLE FUEL COST	326,381
22020803	PLANT / GENERATOR FUEL COST	599,378
220203	MATERIALS & SUPPLIES - GENERAL	5,993,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,472,190
22020302	BOOKS	450,000



0228008008	BIORESOURCE DEVELOPMENT CENTRE , OGBOMOSO , OSUN STATE	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	97,915
22020304	MAGAZINES & PERIODICALS	19,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,233,646
22020307	DRUGS & MEDICAL SUPPLIES	720,000
220206	OTHER SERVICES - GENERAL	3,019,591
22020601	SECURITY SERVICES	1,958,283
22020605	CLEANING & FUMIGATION SERVICES	1,061,308
220205	TRAINING - GENERAL	998,870
22020501	LOCAL TRAINING	998,870
220201	TRAVEL & TRANSPORT - GENERAL	2,241,187
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	993,937
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,247,250
23	CAPITAL COST	25,569,800
2301	FIXED ASSETS PURCHASED	6,819,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,819,800
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,813,000
23010113	PURCHASE OF COMPUTERS	4,006,800
2302	CONSTRUCTION / PROVISION	18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,750,000
	TOTAL PERSONNEL	122,392,066
	TOTAL OVERHEAD	17,696,670
	TOTAL RECURRENT	140,088,736
	TOTAL CAPITAL	25,569,800
	TOTAL ALLOCATION	165,658,536
CODE	PROJECT NAME	PROJECT TITLE
BDCOO24606910	PROCUREMENT OF FURNITURE (ONGOING)	2,813,000
BDCOO35494692	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	4,006,800
BDCOO19059882	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	18,750,000

0228008009	BIORESOURCE DEVELOPMENT CENTRE , OWODE , OGUN STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	150,630,904
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,736,767
210202	SOCIAL CONTRIBUTIONS	16,736,767
21020201	NHIS FGN CONTRIBUTION	6,694,707
21020202	FGN CONTRIBUTORY PENSION	10,042,060
2101	SALARIES AND WAGES	133,894,137
210101	SALARIES AND WAGES	133,894,137
21010101	SALARY	133,894,137
22	OTHER RECURRENT COST	16,921,824
2202	OVERHEAD COST	16,921,824
220210	MISCELLANEOUS EXPENSES GENERAL	338,760
22021007	WELFARE PACKAGES	203,760
22021001	REFRESHMENT & MEALS	135,000
220202	UTILITIES - GENERAL	1,303,872
22020201	ELECTRICITY CHARGES	814,800
22020203	INTERNET ACCESS CHARGES	407,520
22020202	TELEPHONE CHARGES	81,552
220204	MAINTENANCE SERVICES - GENERAL	951,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,400



0228008009	BIORESOURCE DEVELOPMENT CENTRE , OMODE , OGUN STATE	2017 APPROPRIATION BILL
22020405	MAINTENANCE OF PLANTS/GENERATORS	326,160
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	325,920
220208	FUEL & LUBRICANTS - GENERAL	923,040
22020801	MOTOR VEHICLE FUEL COST	326,040
22020803	PLANT / GENERATOR FUEL COST	597,000
220203	MATERIALS & SUPPLIES - GENERAL	5,456,712
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,093,152
22020303	NEWSPAPERS	96,000
22020304	MAGAZINES & PERIODICALS	19,560
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,248,000
220206	OTHER SERVICES - GENERAL	3,019,140
22020601	SECURITY SERVICES	1,958,040
22020605	CLEANING & FUMIGATION SERVICES	1,061,100
220205	TRAINING - GENERAL	997,200
22020501	LOCAL TRAINING	997,200
220201	TRAVEL & TRANSPORT - GENERAL	3,931,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,411,620
23	CAPITAL COST	25,571,720
2301	FIXED ASSETS PURCHASED	6,821,720
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,821,720
23010114	PURCHASE OF COMPUTER PRINTERS	1,636,800
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,120,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,814,920
23010113	PURCHASE OF COMPUTERS	1,250,000
2302	CONSTRUCTION / PROVISION	18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,750,000
	TOTAL PERSONNEL	150,630,904
	TOTAL OVERHEAD	16,921,824
	TOTAL RECURRENT	167,552,728
	TOTAL CAPITAL	25,571,720
	TOTAL ALLOCATION	193,124,448
CODE	PROJECT NAME	PROJECT TITLE
EXUHU92397432	PROCUREMENT OF COMPUTERS AND ACCESSORIES	4,006,800
EXUHU42589979	PROCUREMENT OF FURNITURE	2,814,920
EXUHU18610346	CONSTRUCTION OF ADMINISTRATIVE BUILDING	18,750,000

0228008010	BIORESOURCE DEVELOPMENT CENTRE , AROCHUKWU , ABIA STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	132,069,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,674,436
210202	SOCIAL CONTRIBUTIONS	14,674,436
21020201	NHIS FGN CONTRIBUTION	5,869,774
21020202	FGN CONTRIBUTORY PENSION	8,804,662
2101	SALARIES AND WAGES	117,395,490
210101	SALARIES AND WAGES	117,395,490
21010101	SALARY	117,395,490
22	OTHER RECURRENT COST	1,800,002
2202	OVERHEAD COST	1,800,002
220202	UTILITIES - GENERAL	85,376



0228008010	BIORESOURCE DEVELOPMENT CENTRE , AROCHUKWU , ABIA STATE	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	85,376
220204	MAINTENANCE SERVICES - GENERAL	463,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	85,376
22020405	MAINTENANCE OF PLANTS/GENERATORS	213,439
22020406	OTHER MAINTENANCE SERVICES	108,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	56,917
220208	FUEL & LUBRICANTS - GENERAL	510,960
22020801	MOTOR VEHICLE FUEL COST	174,000
22020803	PLANT / GENERATOR FUEL COST	336,960
220203	MATERIALS & SUPPLIES - GENERAL	85,376
22020307	DRUGS & MEDICAL SUPPLIES	85,376
220206	OTHER SERVICES - GENERAL	240,000
22020601	SECURITY SERVICES	240,000
220201	TRAVEL & TRANSPORT - GENERAL	414,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	207,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	207,279
23	CAPITAL COST	25,745,000
2301	FIXED ASSETS PURCHASED	6,995,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,995,000
23010114	PURCHASE OF COMPUTER PRINTERS	585,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	760,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,850,000
23010113	PURCHASE OF COMPUTERS	2,800,000
2302	CONSTRUCTION / PROVISION	18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,750,000
	TOTAL PERSONNEL	132,069,926
	TOTAL OVERHEAD	1,800,002
	TOTAL RECURRENT	133,869,928
	TOTAL CAPITAL	25,745,000
	TOTAL ALLOCATION	159,614,928
CODE	PROJECT NAME	PROJECT TITLE
BDCAA70776943	PROCUREMENT OF FURNITURE (ONGOING)	2,850,000
BDCAA54128113	PROCUREMENT OF COMPUTERS AND ACCESSORIES (ONGOING)	4,145,000
BDCAA28430621	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	18,750,000

0228008011	BIORESOURCE DEVELOPMENT CENTRE , KANO , KANO STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	102,413,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,379,286
210202	SOCIAL CONTRIBUTIONS	11,379,286
21020201	NHIS FGN CONTRIBUTION	4,551,714
21020202	FGN CONTRIBUTORY PENSION	6,827,572
2101	SALARIES AND WAGES	91,034,287
210101	SALARIES AND WAGES	91,034,287
21010101	SALARY	91,034,287
22	OTHER RECURRENT COST	1,799,998
2202	OVERHEAD COST	1,799,998
220210	MISCELLANEOUS EXPENSES GENERAL	320,620
22021007	WELFARE PACKAGES	120,532
22021001	REFRESHMENT & MEALS	200,088



0228008011	BIORESOURCE DEVELOPMENT CENTRE , KANO , KANO STATE	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	167,106
22020201	ELECTRICITY CHARGES	55,412
22020203	INTERNET ACCESS CHARGES	104,462
22020202	TELEPHONE CHARGES	7,232
220204	MAINTENANCE SERVICES - GENERAL	113,060
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17,960
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,285
22020406	OTHER MAINTENANCE SERVICES	56,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,285
220208	FUEL & LUBRICANTS - GENERAL	75,594
22020803	PLANT / GENERATOR FUEL COST	75,594
220203	MATERIALS & SUPPLIES - GENERAL	442,496
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	338,826
22020303	NEWSPAPERS	9,804
22020305	PRINTING OF NON SECURITY DOCUMENTS	93,866
220206	OTHER SERVICES - GENERAL	256,206
22020601	SECURITY SERVICES	153,318
22020605	CLEANING & FUMIGATION SERVICES	102,888
220205	TRAINING - GENERAL	230,599
22020501	LOCAL TRAINING	230,599
220201	TRAVEL & TRANSPORT - GENERAL	194,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	112,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	81,744
23	CAPITAL COST	25,572,800
2301	FIXED ASSETS PURCHASED	6,822,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,822,800
23010114	PURCHASE OF COMPUTER PRINTERS	1,800,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	243,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,816,000
23010113	PURCHASE OF COMPUTERS	1,963,600
2302	CONSTRUCTION / PROVISION	18,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,750,000
	TOTAL PERSONNEL	102,413,573
	TOTAL OVERHEAD	1,799,998
	TOTAL RECURRENT	104,213,571
	TOTAL CAPITAL	25,572,800
	TOTAL ALLOCATION	129,786,371
CODE	PROJECT NAME	PROJECT TITLE
SNVPY43768893	PROCUREMENT OF COMPUTERS AND ACCESSORIES	4,006,800
SNVPY93712160	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	18,750,000
SNVPY98019376	PROCUREMENT OF FURNITURE (ONGOING)	2,816,000

0228008012	BIORESOURCE DEVELOPMENT CENTRE , AGBOKIM - WATERFALL , CROSS RIVER STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	47,354,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,261,555
210202	SOCIAL CONTRIBUTIONS	5,261,555
21020201	NHIS FGN CONTRIBUTION	2,104,622
21020202	FGN CONTRIBUTORY PENSION	3,156,933
2101	SALARIES AND WAGES	42,092,445



0228008012	BIORESOURCE DEVELOPMENT CENTRE , AGBOKIM - WATERFALL , CROSS RIVER STATE	2017 APPROPRIATION BILL
210101	SALARIES AND WAGES	42,092,445
21010101	SALARY	42,092,445
22	OTHER RECURRENT COST	6,924,882
2202	OVERHEAD COST	6,924,882
220210	MISCELLANEOUS EXPENSES GENERAL	1,228,123
22021007	WELFARE PACKAGES	460,546
22021001	REFRESHMENT & MEALS	767,577
220202	UTILITIES - GENERAL	515,811
22020201	ELECTRICITY CHARGES	89,038
22020203	INTERNET ACCESS CHARGES	399,140
22020202	TELEPHONE CHARGES	27,632
220204	MAINTENANCE SERVICES - GENERAL	215,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	68,621
22020405	MAINTENANCE OF PLANTS/GENERATORS	73,687
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	73,687
220208	FUEL & LUBRICANTS - GENERAL	552,884
22020801	MOTOR VEHICLE FUEL COST	264,046
22020803	PLANT / GENERATOR FUEL COST	288,837
220203	MATERIALS & SUPPLIES - GENERAL	1,796,421
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,353,086
22020302	BOOKS	38,378
22020303	NEWSPAPERS	37,458
22020304	MAGAZINES & PERIODICALS	8,842
22020305	PRINTING OF NON SECURITY DOCUMENTS	358,656
220206	OTHER SERVICES - GENERAL	1,013,331
22020601	SECURITY SERVICES	620,202
22020605	CLEANING & FUMIGATION SERVICES	393,129
220205	TRAINING - GENERAL	379,035
22020501	LOCAL TRAINING	379,035
220201	TRAVEL & TRANSPORT - GENERAL	1,223,277
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	910,939
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	312,337
23	CAPITAL COST	22,500,000
2302	CONSTRUCTION / PROVISION	22,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,500,000
	TOTAL PERSONNEL	47,354,000
	TOTAL OVERHEAD	6,924,882
	TOTAL RECURRENT	54,278,882
	TOTAL CAPITAL	22,500,000
	TOTAL ALLOCATION	76,778,882
CODE	PROJECT NAME	PROJECT TITLE
BDCAW13851099	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,500,000

0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH , KOGI STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	37,397,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,155,250
210202	SOCIAL CONTRIBUTIONS	4,155,250
21020201	NHIS FGN CONTRIBUTION	1,662,100
21020202	FGN CONTRIBUTORY PENSION	2,493,150



0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH , KOGI STATE	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	33,241,998
210101	SALARIES AND WAGES	33,241,998
21010101	SALARY	33,241,998
22	OTHER RECURRENT COST	5,468,826
2202	OVERHEAD COST	5,468,826
220210	MISCELLANEOUS EXPENSES GENERAL	969,895
22021007	WELFARE PACKAGES	363,711
22021001	REFRESHMENT & MEALS	606,184
220202	UTILITIES - GENERAL	407,355
22020201	ELECTRICITY CHARGES	70,317
22020203	INTERNET ACCESS CHARGES	315,216
22020202	TELEPHONE CHARGES	21,822
220204	MAINTENANCE SERVICES - GENERAL	970,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	54,193
22020405	MAINTENANCE OF PLANTS/GENERATORS	58,194
22020406	OTHER MAINTENANCE SERVICES	800,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	58,194
220208	FUEL & LUBRICANTS - GENERAL	436,624
22020801	MOTOR VEHICLE FUEL COST	208,521
22020803	PLANT / GENERATOR FUEL COST	228,103
220203	MATERIALS & SUPPLIES - GENERAL	1,418,696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,068,582
22020302	BOOKS	30,308
22020303	NEWSPAPERS	29,577
22020304	MAGAZINES & PERIODICALS	6,983
22020305	PRINTING OF NON SECURITY DOCUMENTS	283,244
220205	TRAINING - GENERAL	299,337
22020501	LOCAL TRAINING	299,337
220201	TRAVEL & TRANSPORT - GENERAL	966,067
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	719,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	246,664
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,200,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9,200,000
	TOTAL PERSONNEL	37,397,248
	TOTAL OVERHEAD	5,468,826
	TOTAL RECURRENT	42,866,074
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	65,266,074
CODE	PROJECT NAME	PROJECT TITLE
ABTCI95391992	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	22,400,000

0228008014	AQUATIC BIORESOURCES TRAINING CENTRE , TUNARI , TARABA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	47,838,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,315,394
210202	SOCIAL CONTRIBUTIONS	5,315,394
21020201	NHIS FGN CONTRIBUTION	2,126,158
21020202	FGN CONTRIBUTORY PENSION	3,189,236



0228008014	AQUATIC BIORESOURCES TRAINING CENTRE , TUNARI , TARABA	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	42,523,151
210101	SALARIES AND WAGES	42,523,151
21010101	SALARY	42,523,151
22	OTHER RECURRENT COST	6,995,712
2202	OVERHEAD COST	6,995,712
220210	MISCELLANEOUS EXPENSES GENERAL	1,245,600
22021007	WELFARE PACKAGES	480,000
22021001	REFRESHMENT & MEALS	765,600
220202	UTILITIES - GENERAL	521,676
22020201	ELECTRICITY CHARGES	89,952
22020203	INTERNET ACCESS CHARGES	403,224
22020202	TELEPHONE CHARGES	28,500
220204	MAINTENANCE SERVICES - GENERAL	218,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	69,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	74,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	74,436
220208	FUEL & LUBRICANTS - GENERAL	553,500
22020801	MOTOR VEHICLE FUEL COST	261,000
22020803	PLANT / GENERATOR FUEL COST	292,500
220203	MATERIALS & SUPPLIES - GENERAL	1,839,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,390,800
22020302	BOOKS	39,768
22020303	NEWSPAPERS	37,800
22020304	MAGAZINES & PERIODICALS	8,928
22020305	PRINTING OF NON SECURITY DOCUMENTS	362,328
220206	OTHER SERVICES - GENERAL	1,027,200
22020601	SECURITY SERVICES	630,000
22020605	CLEANING & FUMIGATION SERVICES	397,200
220205	TRAINING - GENERAL	342,000
22020501	LOCAL TRAINING	342,000
220201	TRAVEL & TRANSPORT - GENERAL	1,248,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	47,838,545
	TOTAL OVERHEAD	6,995,712
	TOTAL RECURRENT	54,834,257
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	77,234,257
CODE	PROJECT NAME	PROJECT TITLE
ABTCT02676152	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000

0228008015	AQUATIC BIORESOURCES TRAINING CENTRE , ADIABO IKOT MBO OTU CROSS RIVER	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	49,556,493
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,506,277
210202	SOCIAL CONTRIBUTIONS	5,506,277
21020201	NHIS FGN CONTRIBUTION	2,202,511



0228008015	AQUATIC BIORESOURCES TRAINING CENTRE , ADIABO IKOT MBO OTU CROSS RIVER	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	3,303,766
2101	SALARIES AND WAGES	44,050,216
210101	SALARIES AND WAGES	44,050,216
21010101	SALARY	44,050,216
22	OTHER RECURRENT COST	7,246,967
2202	OVERHEAD COST	7,246,967
220210	MISCELLANEOUS EXPENSES GENERAL	1,285,245
22021007	WELFARE PACKAGES	481,967
22021001	REFRESHMENT & MEALS	803,278
220202	UTILITIES - GENERAL	539,803
22020201	ELECTRICITY CHARGES	93,180
22020203	INTERNET ACCESS CHARGES	417,705
22020202	TELEPHONE CHARGES	28,917
220204	MAINTENANCE SERVICES - GENERAL	226,042
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	77,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	77,114
220208	FUEL & LUBRICANTS - GENERAL	578,600
22020801	MOTOR VEHICLE FUEL COST	276,327
22020803	PLANT / GENERATOR FUEL COST	302,272
220203	MATERIALS & SUPPLIES - GENERAL	1,879,975
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,416,019
22020302	BOOKS	40,164
22020303	NEWSPAPERS	39,200
22020304	MAGAZINES & PERIODICALS	9,253
22020305	PRINTING OF NON SECURITY DOCUMENTS	375,337
220206	OTHER SERVICES - GENERAL	1,060,462
22020601	SECURITY SERVICES	649,049
22020605	CLEANING & FUMIGATION SERVICES	411,413
220205	TRAINING - GENERAL	396,664
22020501	LOCAL TRAINING	396,664
220201	TRAVEL & TRANSPORT - GENERAL	1,280,172
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	953,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	326,864
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,400,000
	TOTAL PERSONNEL	49,556,493
	TOTAL OVERHEAD	7,246,967
	TOTAL RECURRENT	56,803,460
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	79,203,460
CODE	PROJECT NAME	PROJECT TITLE
ABTCA97103254	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000

0228008016	BIORESOURCE DEVELOPMENT CENTRE , DAMATURU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	38,066,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,229,625
210202	SOCIAL CONTRIBUTIONS	4,229,625



0228008016	BIORESOURCE DEVELOPMENT CENTRE , DAMATURU	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	1,691,850
21020202	FGN CONTRIBUTORY PENSION	2,537,775
2101	SALARIES AND WAGES	33,837,001
210101	SALARIES AND WAGES	33,837,001
21010101	SALARY	33,837,001
22	OTHER RECURRENT COST	5,566,020
2202	OVERHEAD COST	5,566,020
220210	MISCELLANEOUS EXPENSES GENERAL	981,000
22021007	WELFARE PACKAGES	369,000
22021001	REFRESHMENT & MEALS	612,000
220202	UTILITIES - GENERAL	417,000
22020201	ELECTRICITY CHARGES	71,400
22020203	INTERNET ACCESS CHARGES	321,600
22020202	TELEPHONE CHARGES	24,000
220204	MAINTENANCE SERVICES - GENERAL	171,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	54,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	58,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	58,800
220208	FUEL & LUBRICANTS - GENERAL	443,940
22020801	MOTOR VEHICLE FUEL COST	212,280
22020803	PLANT / GENERATOR FUEL COST	231,660
220203	MATERIALS & SUPPLIES - GENERAL	1,435,680
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,081,980
22020302	BOOKS	30,000
22020303	NEWSPAPERS	28,800
22020304	MAGAZINES & PERIODICALS	6,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	288,000
220206	OTHER SERVICES - GENERAL	808,800
22020601	SECURITY SERVICES	496,800
22020605	CLEANING & FUMIGATION SERVICES	312,000
220205	TRAINING - GENERAL	300,000
22020501	LOCAL TRAINING	300,000
220201	TRAVEL & TRANSPORT - GENERAL	1,008,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	288,000
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	38,066,626
	TOTAL OVERHEAD	5,566,020
	TOTAL RECURRENT	43,632,646
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	66,032,646
CODE	PROJECT NAME	PROJECT TITLE
BDCDR97149123	CONSTRUCTION OF ADMINISTRATIVE BUILDING(ONGOING)	22,400,000

0228008017	BIORESOURCE DEVELOPMENT CENTRE , DIKWA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	49,858,825
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,539,870



0228008017	BIORESOURCE DEVELOPMENT CENTRE , DIKWA	2017 APPROPRIATION BILL
210202	SOCIAL CONTRIBUTIONS	5,539,870
21020201	NHIS FGN CONTRIBUTION	2,215,948
21020202	FGN CONTRIBUTORY PENSION	3,323,922
2101	SALARIES AND WAGES	44,318,955
210101	SALARIES AND WAGES	44,318,955
21010101	SALARY	44,318,955
22	OTHER RECURRENT COST	7,291,182
2202	OVERHEAD COST	7,291,182
220210	MISCELLANEOUS EXPENSES GENERAL	1,293,086
22021007	WELFARE PACKAGES	484,907
22021001	REFRESHMENT & MEALS	808,179
220202	UTILITIES - GENERAL	543,096
22020201	ELECTRICITY CHARGES	93,748
22020203	INTERNET ACCESS CHARGES	420,253
22020202	TELEPHONE CHARGES	29,094
220204	MAINTENANCE SERVICES - GENERAL	227,421
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	72,251
22020405	MAINTENANCE OF PLANTS/GENERATORS	77,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	77,585
220208	FUEL & LUBRICANTS - GENERAL	582,132
22020801	MOTOR VEHICLE FUEL COST	278,013
22020803	PLANT / GENERATOR FUEL COST	304,118
220203	MATERIALS & SUPPLIES - GENERAL	1,891,444
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,424,658
22020302	BOOKS	40,409
22020303	NEWSPAPERS	39,438
22020304	MAGAZINES & PERIODICALS	9,310
22020305	PRINTING OF NON SECURITY DOCUMENTS	377,627
220206	OTHER SERVICES - GENERAL	1,066,932
22020601	SECURITY SERVICES	653,009
22020605	CLEANING & FUMIGATION SERVICES	413,923
220205	TRAINING - GENERAL	399,085
22020501	LOCAL TRAINING	399,085
220201	TRAVEL & TRANSPORT - GENERAL	1,287,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	959,123
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	328,859
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	49,858,825
	TOTAL OVERHEAD	7,291,182
	TOTAL RECURRENT	57,150,007
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	79,550,007
CODE	PROJECT NAME	PROJECT TITLE
BDCDY28685422	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	13,200,000
BDCDY04812455	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	9,200,000

0228008018	BIORESOURCE DEVELOPMENT CENTRE , BILLIRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0228008018	BIORESOURCE DEVELOPMENT CENTRE , BILLIRI	2017 APPROPRIATION BILL
21	PERSONNEL COST	46,336,033
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,148,448
210202	SOCIAL CONTRIBUTIONS	5,148,448
21020201	NHIS FGN CONTRIBUTION	2,059,379
21020202	FGN CONTRIBUTORY PENSION	3,089,069
2101	SALARIES AND WAGES	41,187,585
210101	SALARIES AND WAGES	41,187,585
21010101	SALARY	41,187,585
22	OTHER RECURRENT COST	6,775,980
2202	OVERHEAD COST	6,775,980
220202	UTILITIES - GENERAL	1,392,000
22020201	ELECTRICITY CHARGES	864,000
22020203	INTERNET ACCESS CHARGES	528,000
220204	MAINTENANCE SERVICES - GENERAL	900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020406	OTHER MAINTENANCE SERVICES	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	180,000
220208	FUEL & LUBRICANTS - GENERAL	1,008,000
22020801	MOTOR VEHICLE FUEL COST	507,600
22020803	PLANT / GENERATOR FUEL COST	500,400
220203	MATERIALS & SUPPLIES - GENERAL	402,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	162,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
220206	OTHER SERVICES - GENERAL	1,188,000
22020601	SECURITY SERVICES	960,000
22020605	CLEANING & FUMIGATION SERVICES	228,000
220205	TRAINING - GENERAL	930,000
22020501	LOCAL TRAINING	930,000
220201	TRAVEL & TRANSPORT - GENERAL	955,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	504,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	451,980
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	46,336,033
	TOTAL OVERHEAD	6,775,980
	TOTAL RECURRENT	53,112,013
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	75,512,013
CODE	PROJECT NAME	PROJECT TITLE
BDCBH86871514	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000

0228008019	BIORESOURCE DEVELOPMENT CENTRE , CHIBOK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	34,756,696
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,861,855
210202	SOCIAL CONTRIBUTIONS	3,861,855
21020201	NHIS FGN CONTRIBUTION	1,544,742



0228008019	BIORESOURCE DEVELOPMENT CENTRE , CHIBOK	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	2,317,113
2101	SALARIES AND WAGES	30,894,841
210101	SALARIES AND WAGES	30,894,841
21010101	SALARY	30,894,841
22	OTHER RECURRENT COST	5,082,700
2202	OVERHEAD COST	5,082,700
220210	MISCELLANEOUS EXPENSES GENERAL	735,000
22021007	WELFARE PACKAGES	330,000
22021001	REFRESHMENT & MEALS	405,000
220202	UTILITIES - GENERAL	379,400
22020201	ELECTRICITY CHARGES	65,400
22020203	INTERNET ACCESS CHARGES	294,000
22020202	TELEPHONE CHARGES	20,000
220204	MAINTENANCE SERVICES - GENERAL	158,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	54,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	54,000
220208	FUEL & LUBRICANTS - GENERAL	434,100
22020801	MOTOR VEHICLE FUEL COST	200,100
22020803	PLANT / GENERATOR FUEL COST	234,000
220203	MATERIALS & SUPPLIES - GENERAL	1,483,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,155,600
22020302	BOOKS	27,000
22020303	NEWSPAPERS	27,720
22020304	MAGAZINES & PERIODICALS	9,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	264,000
220206	OTHER SERVICES - GENERAL	594,600
22020601	SECURITY SERVICES	306,000
22020605	CLEANING & FUMIGATION SERVICES	288,600
220205	TRAINING - GENERAL	278,160
22020501	LOCAL TRAINING	278,160
220201	TRAVEL & TRANSPORT - GENERAL	1,019,720
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	635,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	384,200
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	34,756,696
	TOTAL OVERHEAD	5,082,700
	TOTAL RECURRENT	39,839,396
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	62,239,396
CODE	PROJECT NAME	PROJECT TITLE
BDCCT68028386	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000

0228008020	BIORESOURCE DEVELOPMENT CENTRE , LANGTANG	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	52,388,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,820,959
210202	SOCIAL CONTRIBUTIONS	5,820,959



0228008020	BIORESOURCE DEVELOPMENT CENTRE , LANGTANG	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	2,328,384
21020202	FGN CONTRIBUTORY PENSION	3,492,575
2101	SALARIES AND WAGES	46,567,671
210101	SALARIES AND WAGES	46,567,671
21010101	SALARY	46,567,671
22	OTHER RECURRENT COST	7,661,076
2202	OVERHEAD COST	7,661,076
220210	MISCELLANEOUS EXPENSES GENERAL	1,356,000
22021007	WELFARE PACKAGES	510,000
22021001	REFRESHMENT & MEALS	846,000
220202	UTILITIES - GENERAL	570,576
22020201	ELECTRICITY CHARGES	98,400
22020203	INTERNET ACCESS CHARGES	441,576
22020202	TELEPHONE CHARGES	30,600
220204	MAINTENANCE SERVICES - GENERAL	243,516
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	78,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	84,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	81,516
220208	FUEL & LUBRICANTS - GENERAL	612,900
22020801	MOTOR VEHICLE FUEL COST	292,320
22020803	PLANT / GENERATOR FUEL COST	320,580
220203	MATERIALS & SUPPLIES - GENERAL	1,989,816
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,497,600
22020302	BOOKS	42,456
22020303	NEWSPAPERS	43,200
22020304	MAGAZINES & PERIODICALS	9,780
22020305	PRINTING OF NON SECURITY DOCUMENTS	396,780
220206	OTHER SERVICES - GENERAL	1,130,136
22020601	SECURITY SERVICES	686,136
22020605	CLEANING & FUMIGATION SERVICES	444,000
220205	TRAINING - GENERAL	420,000
22020501	LOCAL TRAINING	420,000
220201	TRAVEL & TRANSPORT - GENERAL	1,338,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	930,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	408,000
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	52,388,630
	TOTAL OVERHEAD	7,661,076
	TOTAL RECURRENT	60,049,706
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	82,449,706
CODE	PROJECT NAME	PROJECT TITLE
BDCLF19855254	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000

0228008021	BIORESOURCE DEVELOPMENT CENTRE , MAKURDI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	30,489,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,387,740



0228008021	BIORESOURCE DEVELOPMENT CENTRE , MAKURDI	2017 APPROPRIATION BILL
210202	SOCIAL CONTRIBUTIONS	3,387,740
21020201	NHIS FGN CONTRIBUTION	1,355,096
21020202	FGN CONTRIBUTORY PENSION	2,032,644
2101	SALARIES AND WAGES	27,101,916
210101	SALARIES AND WAGES	27,101,916
21010101	SALARY	27,101,916
22	OTHER RECURRENT COST	4,458,901
2202	OVERHEAD COST	4,458,901
220210	MISCELLANEOUS EXPENSES GENERAL	791,280
22021007	WELFARE PACKAGES	297,000
22021001	REFRESHMENT & MEALS	494,280
220202	UTILITIES - GENERAL	332,253
22020201	ELECTRICITY CHARGES	57,606
22020203	INTERNET ACCESS CHARGES	256,647
22020202	TELEPHONE CHARGES	18,000
220204	MAINTENANCE SERVICES - GENERAL	139,590
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	44,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	47,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	48,000
220208	FUEL & LUBRICANTS - GENERAL	356,328
22020801	MOTOR VEHICLE FUEL COST	170,520
22020803	PLANT / GENERATOR FUEL COST	185,808
220203	MATERIALS & SUPPLIES - GENERAL	1,175,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	871,200
22020302	BOOKS	24,750
22020303	NEWSPAPERS	41,400
22020304	MAGAZINES & PERIODICALS	5,700
22020305	PRINTING OF NON SECURITY DOCUMENTS	232,000
220206	OTHER SERVICES - GENERAL	652,480
22020601	SECURITY SERVICES	399,360
22020605	CLEANING & FUMIGATION SERVICES	253,120
220205	TRAINING - GENERAL	244,040
22020501	LOCAL TRAINING	244,040
220201	TRAVEL & TRANSPORT - GENERAL	767,880
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	566,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	201,600
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	30,489,656
	TOTAL OVERHEAD	4,458,901
	TOTAL RECURRENT	34,948,557
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	57,348,557
CODE	PROJECT NAME	PROJECT TITLE
BDCMI15920487	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ON-GOING)	22,400,000

0228008022	BIORESOURCE DEVELOPMENT CENTRE , MINCHIKA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	53,633,207



0228008022	BIORESOURCE DEVELOPMENT CENTRE , MINCHIKA	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,959,245
210202	SOCIAL CONTRIBUTIONS	5,959,245
21020201	NHIS FGN CONTRIBUTION	2,383,698
21020202	FGN CONTRIBUTORY PENSION	3,575,547
2101	SALARIES AND WAGES	47,673,962
210101	SALARIES AND WAGES	47,673,962
21010101	SALARY	47,673,962
22	OTHER RECURRENT COST	7,843,134
2202	OVERHEAD COST	7,843,134
220210	MISCELLANEOUS EXPENSES GENERAL	1,390,968
22021007	WELFARE PACKAGES	521,616
22021001	REFRESHMENT & MEALS	869,352
220202	UTILITIES - GENERAL	680,208
22020201	ELECTRICITY CHARGES	184,848
22020203	INTERNET ACCESS CHARGES	452,064
22020202	TELEPHONE CHARGES	43,296
220204	MAINTENANCE SERVICES - GENERAL	292,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,712
22020405	MAINTENANCE OF PLANTS/GENERATORS	83,448
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	131,460
220208	FUEL & LUBRICANTS - GENERAL	626,184
22020801	MOTOR VEHICLE FUEL COST	299,052
22020803	PLANT / GENERATOR FUEL COST	327,132
220203	MATERIALS & SUPPLIES - GENERAL	1,818,714
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,258,266
22020302	BOOKS	67,428
22020303	NEWSPAPERS	64,800
22020304	MAGAZINES & PERIODICALS	22,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,212
220206	OTHER SERVICES - GENERAL	1,147,680
22020601	SECURITY SERVICES	702,432
22020605	CLEANING & FUMIGATION SERVICES	445,248
220205	TRAINING - GENERAL	429,288
22020501	LOCAL TRAINING	429,288
220201	TRAVEL & TRANSPORT - GENERAL	1,457,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,457,472
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	53,633,207
	TOTAL OVERHEAD	7,843,134
	TOTAL RECURRENT	61,476,341
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	83,876,341
CODE	PROJECT NAME	PROJECT TITLE
BDCMN08107216	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000

0228008023	BIORESOURCE DEVELOPMENT CENTRE , ILORIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	28,791,957



0228008023	BIORESOURCE DEVELOPMENT CENTRE , ILORIN	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,199,107
210202	SOCIAL CONTRIBUTIONS	3,199,107
21020201	NHIS FGN CONTRIBUTION	1,279,643
21020202	FGN CONTRIBUTORY PENSION	1,919,464
2101	SALARIES AND WAGES	25,592,850
210101	SALARIES AND WAGES	25,592,850
21010101	SALARY	25,592,850
22	OTHER RECURRENT COST	4,210,433
2202	OVERHEAD COST	4,210,433
220210	MISCELLANEOUS EXPENSES GENERAL	753,600
22021007	WELFARE PACKAGES	285,600
22021001	REFRESHMENT & MEALS	468,000
220202	UTILITIES - GENERAL	726,000
22020201	ELECTRICITY CHARGES	96,000
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	90,000
220204	MAINTENANCE SERVICES - GENERAL	307,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	45,000
22020406	OTHER MAINTENANCE SERVICES	172,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,000
220208	FUEL & LUBRICANTS - GENERAL	334,560
22020801	MOTOR VEHICLE FUEL COST	163,560
22020803	PLANT / GENERATOR FUEL COST	171,000
220203	MATERIALS & SUPPLIES - GENERAL	1,204,273
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,673
22020302	BOOKS	24,000
22020303	NEWSPAPERS	24,000
22020304	MAGAZINES & PERIODICALS	11,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	223,200
22020307	DRUGS & MEDICAL SUPPLIES	221,400
220205	TRAINING - GENERAL	228,000
22020501	LOCAL TRAINING	228,000
220201	TRAVEL & TRANSPORT - GENERAL	656,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	467,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	189,600
23	CAPITAL COST	30,000,000
2302	CONSTRUCTION / PROVISION	30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000
	TOTAL PERSONNEL	28,791,957
	TOTAL OVERHEAD	4,210,433
	TOTAL RECURRENT	33,002,390
	TOTAL CAPITAL	30,000,000
	TOTAL ALLOCATION	63,002,390
CODE	PROJECT NAME	PROJECT TITLE
BDCIP29275972	CONSTRUCTION OF ADMINISTRATIVE BUILDING	30,000,000

0228008024	BIORESOURCE DEVELOPMENT CENTRE , ABAGANA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	49,651,325



0228008024	BIORESOURCE DEVELOPMENT CENTRE , ABAGANA	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,516,814
210202	SOCIAL CONTRIBUTIONS	5,516,814
21020201	NHIS FGN CONTRIBUTION	2,206,726
21020202	FGN CONTRIBUTORY PENSION	3,310,088
2101	SALARIES AND WAGES	44,134,511
210101	SALARIES AND WAGES	44,134,511
21010101	SALARY	44,134,511
22	OTHER RECURRENT COST	7,259,348
2202	OVERHEAD COST	7,259,348
220210	MISCELLANEOUS EXPENSES GENERAL	1,271,256
22021007	WELFARE PACKAGES	479,256
22021001	REFRESHMENT & MEALS	792,000
220202	UTILITIES - GENERAL	541,978
22020201	ELECTRICITY CHARGES	93,358
22020203	INTERNET ACCESS CHARGES	418,500
22020202	TELEPHONE CHARGES	30,120
220204	MAINTENANCE SERVICES - GENERAL	226,446
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,946
22020405	MAINTENANCE OF PLANTS/GENERATORS	77,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	77,250
220208	FUEL & LUBRICANTS - GENERAL	576,180
22020801	MOTOR VEHICLE FUEL COST	276,660
22020803	PLANT / GENERATOR FUEL COST	299,520
220203	MATERIALS & SUPPLIES - GENERAL	1,867,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,404,000
22020302	BOOKS	40,200
22020303	NEWSPAPERS	38,400
22020304	MAGAZINES & PERIODICALS	9,268
22020305	PRINTING OF NON SECURITY DOCUMENTS	376,020
220206	OTHER SERVICES - GENERAL	1,059,600
22020601	SECURITY SERVICES	648,000
22020605	CLEANING & FUMIGATION SERVICES	411,600
220205	TRAINING - GENERAL	384,000
22020501	LOCAL TRAINING	384,000
220201	TRAVEL & TRANSPORT - GENERAL	1,332,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,008,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	324,000
23	CAPITAL COST	34,900,000
2302	CONSTRUCTION / PROVISION	34,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	34,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	34,900,000
	TOTAL PERSONNEL	49,651,325
	TOTAL OVERHEAD	7,259,348
	TOTAL RECURRENT	56,910,673
	TOTAL CAPITAL	34,900,000
	TOTAL ALLOCATION	91,810,673
CODE	PROJECT NAME	PROJECT TITLE
BDCAM64561320	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000
BDCAM21988423	CONSTRUCTION/PROVISION OF OFFICE BUILDING	12,500,000



0228008025	BIORESOURC DEVELOPMENT CENTRE , OKA AKOKO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	49,322,245
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,480,250
210202	SOCIAL CONTRIBUTIONS	5,480,250
21020201	NHIS FGN CONTRIBUTION	2,192,100
21020202	FGN CONTRIBUTORY PENSION	3,288,150
2101	SALARIES AND WAGES	43,841,995
210101	SALARIES AND WAGES	43,841,995
21010101	SALARY	43,841,995
22	OTHER RECURRENT COST	7,212,635
2202	OVERHEAD COST	7,212,635
220210	MISCELLANEOUS EXPENSES GENERAL	1,283,961
22021007	WELFARE PACKAGES	479,961
22021001	REFRESHMENT & MEALS	804,000
220202	UTILITIES - GENERAL	537,252
22020201	ELECTRICITY CHARGES	92,736
22020203	INTERNET ACCESS CHARGES	415,740
22020202	TELEPHONE CHARGES	28,776
220204	MAINTENANCE SERVICES - GENERAL	224,386
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	70,836
22020405	MAINTENANCE OF PLANTS/GENERATORS	76,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	76,750
220208	FUEL & LUBRICANTS - GENERAL	577,200
22020801	MOTOR VEHICLE FUEL COST	276,000
22020803	PLANT / GENERATOR FUEL COST	301,200
220203	MATERIALS & SUPPLIES - GENERAL	1,868,136
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,409,328
22020302	BOOKS	39,972
22020303	NEWSPAPERS	36,072
22020304	MAGAZINES & PERIODICALS	9,204
22020305	PRINTING OF NON SECURITY DOCUMENTS	373,560
220206	OTHER SERVICES - GENERAL	1,054,200
22020601	SECURITY SERVICES	643,200
22020605	CLEANING & FUMIGATION SERVICES	411,000
220205	TRAINING - GENERAL	394,800
22020501	LOCAL TRAINING	394,800
220201	TRAVEL & TRANSPORT - GENERAL	1,272,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	947,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	325,000
23	CAPITAL COST	51,750,000
2302	CONSTRUCTION / PROVISION	51,750,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51,750,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	51,750,000
	TOTAL PERSONNEL	49,322,245
	TOTAL OVERHEAD	7,212,635
	TOTAL RECURRENT	56,534,880
	TOTAL CAPITAL	51,750,000
	TOTAL ALLOCATION	108,284,880
CODE	PROJECT NAME	PROJECT TITLE
BDCOA85119868	CONTINUING ON-GOING CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE ADMINISTRATIVE BUILDING.	51,750,000



0228008026	BIORESOURCE DEVELOPMENT CENTRE , BGOGORO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	37,500,000
2302	CONSTRUCTION / PROVISION	37,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,500,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	37,500,000
	TOTAL ALLOCATION	37,500,000
CODE	PROJECT NAME	PROJECT TITLE
BDCBP54954289	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	37,500,000

0228008027	BIORESOURCE DEVELOPMENT CENTRE , UBULU UKU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	22,400,000
2302	CONSTRUCTION / PROVISION	22,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,400,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	22,400,000
	TOTAL ALLOCATION	22,400,000
CODE	PROJECT NAME	PROJECT TITLE
BDCUU24213365	CONSTRUCTION OF ADMINISTRATIVE BUILDING (ONGOING)	22,400,000

0228008028	BIORESOURCES DEVELOPMENT CENTRE, UBURU, EBONYI STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	0
23	CAPITAL COST	49,050,000
2302	CONSTRUCTION / PROVISION	45,550,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	45,550,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,550,000
2305	OTHER CAPITAL PROJECTS	3,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,500,000
23050103	MONITORING AND EVALUATION	3,500,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	49,050,000
	TOTAL ALLOCATION	49,050,000
CODE	PROJECT NAME	PROJECT TITLE
BDCUE04601470	CONSTRUCTION OF ADMINISTRATIVE BUILDING	49,050,000



0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	228,358,035
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,866,980
210202	SOCIAL CONTRIBUTIONS	24,866,980
21020201	NHIS FGN CONTRIBUTION	9,605,151
21020202	FGN CONTRIBUTORY PENSION	15,261,829
2101	SALARIES AND WAGES	203,491,055
210101	SALARIES AND WAGES	203,491,055
21010101	SALARY	203,491,055
22	OTHER RECURRENT COST	64,115,355
2203	LOANS AND ADVANCES	1,000,000
220301	STAFF LOANS & ADVANCES	1,000,000
22030104	CORRESPONDENCE ADVANCES	1,000,000
2202	OVERHEAD COST	62,115,355
220210	MISCELLANEOUS EXPENSES GENERAL	8,100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021013	PROMOTION (SERVICE WIDE)	1,000,000
22021001	REFRESHMENT & MEALS	1,100,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021004	MEDICAL EXPENSES	1,000,000
220202	UTILITIES - GENERAL	3,900,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	1,200,000
22020202	TELEPHONE CHARGES	1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,115,355
22020702	INFORMATION TECHNOLOGY CONSULTING	2,015,355
22020703	LEGAL SERVICES	1,100,000
220204	MAINTENANCE SERVICES - GENERAL	3,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
220209	FINANCIAL CHARGES - GENERAL	1,100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,100,000
220208	FUEL & LUBRICANTS - GENERAL	1,200,000
22020801	MOTOR VEHICLE FUEL COST	1,200,000
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
220206	OTHER SERVICES - GENERAL	38,000,000
22020601	SECURITY SERVICES	10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22020602	OFFICE RENT	25,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
23	CAPITAL COST	1,978,040,438
2301	FIXED ASSETS PURCHASED	430,809,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	430,809,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,420,000



0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	2017 APPROPRIATION BILL
23010113	PURCHASE OF COMPUTERS	19,989,600
23010105	PURCHASE OF MOTOR VEHICLES	42,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	360,400,000
2302	CONSTRUCTION / PROVISION	1,196,709,171
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,196,709,171
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	947,528,611
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	249,180,560
2305	OTHER CAPITAL PROJECTS	350,521,667
230501	ACQUISITION OF NON TANGIBLE ASSETS	350,521,667
23050101	RESEARCH AND DEVELOPMENT	350,521,667
	TOTAL PERSONNEL	228,358,035
	TOTAL OVERHEAD	64,115,355
	TOTAL RECURRENT	292,473,390
	TOTAL CAPITAL	1,978,040,438
	TOTAL ALLOCATION	2,270,513,828
CODE	PROJECT NAME	PROJECT TITLE
BFTBI81795042	PROCUREMENT OF IT EQUIPMENT	13,089,600
BFTBI35647201	CONSTRUCTION OF ADMIN BLOCK, LABORATORIES, WORKSHOPS AND INCUBATION UNITS FOR TECHNOLOGY INCUBATION CENTRE AT EBONYI STATE	95,000,000
BFTBI88585673	FABRICATION OF CUSTOMIZED DEMONSTRATION EQUIPMENT FOR START UPS IN 27 TECHNOLOGY INCUBATION CENTRES	270,000,000
BFTBI06605428	HEADQUARTER BUILDING - SERVICES	66,680,560
BFTBI10633707	CONSTRUCTION AND RENOVATION OF INCUBATION UNITS IN NINE (9) TECHNOLOGY INCUBATION CENTRES:- GOMBE, KATSINA, LOKOJA, MAKURDI, NASARAWA, YOBE, JIGAWA, EBONYI, RIVERS	495,028,611
BFTBI50363283	TECHNOLOGY SKILLS TRANSFER FOR COMMUNITY INCUBATION FOR WOMEN AND YOUTH DEVELOPMENT IN NINETEEN TIC'S	80,521,667
BFTBI33232285	CONSTRUCTION OF ELECTRICAL WORKSHOPS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	128,250,000
BFTBI58198553	HEADQUARTER BUILDING CIVIL ENGINEERING WORKS	182,500,000
BFTBI23981226	PROCUREMENT OF PROJECT VEHICLE	42,000,000
BFTBI90808167	EQUIPPING OF LABORATORY UNITS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	128,250,000
BFTBI22909408	CONSTRUCTION OF LABORATORY UNITS AT NINE (9) TECHNOLOGY INCUBATION CENTRES	101,000,000
BFTBI27291314	PURCHASE OF HP LAPTOP AND DESKTOPS	6,900,000
BFTBI38987436	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS AT HEADQUARTERS	8,420,000
BFTBI94156423	EQUIPPING OF ELECTRICAL WORKSHOP AT NINE (9) TECHNOLOGY INCUBATION CENTRES	128,250,000
BFTBI90566799	CONSTRUCTION OF MECHANICAL WORKSHOP IN NINE (9) TECHNOLOGY INCUBATION CENTRES	128,250,000
BFTBI79204716	EQUIPPING OF MECHANICAL WORKSHOP AT NINE (9) TECHNOLOGY INCUBATION CENTRES	103,900,000

0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	109,084,058
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,120,451
210202	SOCIAL CONTRIBUTIONS	12,120,451
21020201	NHIS FGN CONTRIBUTION	4,848,180
21020202	FGN CONTRIBUTORY PENSION	7,272,271
2101	SALARIES AND WAGES	96,963,607
210101	SALARIES AND WAGES	96,963,607
21010101	SALARY	96,963,607
22	OTHER RECURRENT COST	12,262,509
2202	OVERHEAD COST	12,045,263
220210	MISCELLANEOUS EXPENSES GENERAL	2,152,710
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	631,988
22021006	POSTAGES & COURIER SERVICES	217,246



0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	2017 APPROPRIATION BILL
22021007	WELFARE PACKAGES	217,246
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	217,246
22021013	PROMOTION (SERVICE WIDE)	217,246
22021001	REFRESHMENT & MEALS	217,246
22021003	PUBLICITY & ADVERTISEMENTS	217,246
22021004	MEDICAL EXPENSES	217,246
220202	UTILITIES - GENERAL	1,498,970
22020201	ELECTRICITY CHARGES	234,995
22020203	INTERNET ACCESS CHARGES	789,984
22020205	WATER RATES	217,246
22020202	TELEPHONE CHARGES	256,745
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	908,482
22020701	FINANCIAL CONSULTING	236,995
22020702	INFORMATION TECHNOLOGY CONSULTING	454,241
22020703	LEGAL SERVICES	217,246
220204	MAINTENANCE SERVICES - GENERAL	888,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	217,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	217,246
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	236,995
22020402	MAINTENANCE OF OFFICE FURNITURE	217,246
220209	FINANCIAL CHARGES - GENERAL	217,246
22020901	BANK CHARGES (OTHER THAN INTEREST)	217,246
220208	FUEL & LUBRICANTS - GENERAL	414,742
22020801	MOTOR VEHICLE FUEL COST	414,742
220203	MATERIALS & SUPPLIES - GENERAL	2,567,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	829,483
22020302	BOOKS	434,491
22020303	NEWSPAPERS	434,491
22020304	MAGAZINES & PERIODICALS	434,491
22020305	PRINTING OF NON SECURITY DOCUMENTS	434,491
220206	OTHER SERVICES - GENERAL	651,738
22020601	SECURITY SERVICES	217,246
22021002	HONORARIUM & SITTING ALLOWANCE	217,246
22020605	CLEANING & FUMIGATION SERVICES	217,246
220205	TRAINING - GENERAL	1,066,479
22020501	LOCAL TRAINING	1,066,479
220201	TRAVEL & TRANSPORT - GENERAL	1,678,716
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,026,979
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	651,737
23	CAPITAL COST	30,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
2305	OTHER CAPITAL PROJECTS	16,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,000,000
23050101	RESEARCH AND DEVELOPMENT	16,000,000
	TOTAL PERSONNEL	109,084,058
	TOTAL OVERHEAD	12,262,509
	TOTAL RECURRENT	121,346,567



0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	2017 APPROPRIATION BILL
	TOTAL CAPITAL	30,438,667
	TOTAL ALLOCATION	151,785,234
CODE	PROJECT NAME	PROJECT TITLE
JQIGK06785582	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN LAGOS STATE	16,000,000
JQIGK20747803	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
JQIGK27188709	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	47,756,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,756,487
210202	SOCIAL CONTRIBUTIONS	47,756,487
21020201	NHIS FGN CONTRIBUTION	44,572,721
21020202	FGN CONTRIBUTORY PENSION	3,183,766
22	OTHER RECURRENT COST	9,707,761
2202	OVERHEAD COST	9,535,804
220210	MISCELLANEOUS EXPENSES GENERAL	1,703,938
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,239
22021006	POSTAGES & COURIER SERVICES	171,957
22021007	WELFARE PACKAGES	171,957
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	171,957
22021013	PROMOTION (SERVICE WIDE)	171,957
22021001	REFRESHMENT & MEALS	171,957
22021003	PUBLICITY & ADVERTISEMENTS	171,957
22021004	MEDICAL EXPENSES	171,957
220202	UTILITIES - GENERAL	1,188,068
22020201	ELECTRICITY CHARGES	187,590
22020203	INTERNET ACCESS CHARGES	625,299
22020205	WATER RATES	171,957
22020202	TELEPHONE CHARGES	203,222
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	719,094
22020701	FINANCIAL CONSULTING	187,590
22020702	INFORMATION TECHNOLOGY CONSULTING	359,547
22020703	LEGAL SERVICES	171,957
220204	MAINTENANCE SERVICES - GENERAL	703,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	171,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	171,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	187,590
22020402	MAINTENANCE OF OFFICE FURNITURE	171,957
220209	FINANCIAL CHARGES - GENERAL	171,957
22020901	BANK CHARGES (OTHER THAN INTEREST)	171,957
220208	FUEL & LUBRICANTS - GENERAL	328,282
22020801	MOTOR VEHICLE FUEL COST	328,282
220203	MATERIALS & SUPPLIES - GENERAL	2,032,220
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	656,564
22020302	BOOKS	343,914
22020303	NEWSPAPERS	343,914
22020304	MAGAZINES & PERIODICALS	343,914
22020305	PRINTING OF NON SECURITY DOCUMENTS	343,914
220206	OTHER SERVICES - GENERAL	515,871



0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	2017 APPROPRIATION BILL
22020601	SECURITY SERVICES	171,957
22021002	HONORARIUM & SITTING ALLOWANCE	171,957
22020605	CLEANING & FUMIGATION SERVICES	171,957
220205	TRAINING - GENERAL	844,153
22020501	LOCAL TRAINING	844,153
220201	TRAVEL & TRANSPORT - GENERAL	1,328,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	812,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	515,872
23	CAPITAL COST	15,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	47,756,487
	TOTAL OVERHEAD	9,707,761
	TOTAL RECURRENT	57,464,248
	TOTAL CAPITAL	15,048,920
	TOTAL ALLOCATION	72,513,168
CODE	PROJECT NAME	PROJECT TITLE
ELHJV11635010	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
ELHJV37392536	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	65,616,338
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,290,704
210202	SOCIAL CONTRIBUTIONS	7,290,704
21020201	NHIS FGN CONTRIBUTION	2,916,282
21020202	FGN CONTRIBUTORY PENSION	4,374,422
2101	SALARIES AND WAGES	58,325,634
210101	SALARIES AND WAGES	58,325,634
21010101	SALARY	58,325,634
22	OTHER RECURRENT COST	9,999,224
2202	OVERHEAD COST	9,822,104
220210	MISCELLANEOUS EXPENSES GENERAL	1,755,098
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	515,258
22021006	POSTAGES & COURIER SERVICES	177,120
22021007	WELFARE PACKAGES	177,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	177,120
22021013	PROMOTION (SERVICE WIDE)	177,120
22021001	REFRESHMENT & MEALS	177,120
22021003	PUBLICITY & ADVERTISEMENTS	177,120
22021004	MEDICAL EXPENSES	177,120
220202	UTILITIES - GENERAL	1,223,737
22020201	ELECTRICITY CHARGES	193,222
22020203	INTERNET ACCESS CHARGES	644,072
22020205	WATER RATES	177,120
22020202	TELEPHONE CHARGES	209,323



0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	740,683
22020701	FINANCIAL CONSULTING	193,222
22020702	INFORMATION TECHNOLOGY CONSULTING	370,341
22020703	LEGAL SERVICES	177,120
220204	MAINTENANCE SERVICES - GENERAL	724,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	177,120
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	177,120
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	193,222
22020402	MAINTENANCE OF OFFICE FURNITURE	177,120
220209	FINANCIAL CHARGES - GENERAL	177,120
22020901	BANK CHARGES (OTHER THAN INTEREST)	177,120
220208	FUEL & LUBRICANTS - GENERAL	338,138
22020801	MOTOR VEHICLE FUEL COST	338,138
220203	MATERIALS & SUPPLIES - GENERAL	2,093,236
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	676,276
22020302	BOOKS	354,240
22020303	NEWSPAPERS	354,240
22020304	MAGAZINES & PERIODICALS	354,240
22020305	PRINTING OF NON SECURITY DOCUMENTS	354,240
220206	OTHER SERVICES - GENERAL	531,360
22020601	SECURITY SERVICES	177,120
22021002	HONORARIUM & SITTING ALLOWANCE	177,120
22020605	CLEANING & FUMIGATION SERVICES	177,120
220205	TRAINING - GENERAL	869,497
22020501	LOCAL TRAINING	869,497
220201	TRAVEL & TRANSPORT - GENERAL	1,368,653
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	837,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	531,359
23	CAPITAL COST	44,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	65,616,338
	TOTAL OVERHEAD	9,999,224
	TOTAL RECURRENT	75,615,562
	TOTAL CAPITAL	44,438,667
	TOTAL ALLOCATION	120,054,229
CODE	PROJECT NAME	PROJECT TITLE
TBICK65942746	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
TBICK87832032	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
TBICK07135668	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KANO STATE	30,000,000

0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	2017 APPROPRIATION BILL
21	PERSONNEL COST	55,644,126
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,182,681
210202	SOCIAL CONTRIBUTIONS	6,182,681
21020201	NHIS FGN CONTRIBUTION	2,473,072
21020202	FGN CONTRIBUTORY PENSION	3,709,609
2101	SALARIES AND WAGES	49,461,445
210101	SALARIES AND WAGES	49,461,445
21010101	SALARY	49,461,445
22	OTHER RECURRENT COST	9,944,538
2202	OVERHEAD COST	9,768,387
220210	MISCELLANEOUS EXPENSES GENERAL	1,745,497
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	512,440
22021006	POSTAGES & COURIER SERVICES	176,151
22021007	WELFARE PACKAGES	176,151
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	176,151
22021013	PROMOTION (SERVICE WIDE)	176,151
22021001	REFRESHMENT & MEALS	176,151
22021003	PUBLICITY & ADVERTISEMENTS	176,151
22021004	MEDICAL EXPENSES	176,151
220202	UTILITIES - GENERAL	1,217,045
22020201	ELECTRICITY CHARGES	192,165
22020203	INTERNET ACCESS CHARGES	640,550
22020205	WATER RATES	176,151
22020202	TELEPHONE CHARGES	208,179
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	736,632
22020701	FINANCIAL CONSULTING	192,165
22020702	INFORMATION TECHNOLOGY CONSULTING	368,316
22020703	LEGAL SERVICES	176,151
220204	MAINTENANCE SERVICES - GENERAL	720,618
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	176,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	176,151
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	192,165
22020402	MAINTENANCE OF OFFICE FURNITURE	176,151
220209	FINANCIAL CHARGES - GENERAL	176,151
22020901	BANK CHARGES (OTHER THAN INTEREST)	176,151
220208	FUEL & LUBRICANTS - GENERAL	336,289
22020801	MOTOR VEHICLE FUEL COST	336,289
220203	MATERIALS & SUPPLIES - GENERAL	2,081,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	672,578
22020302	BOOKS	352,303
22020303	NEWSPAPERS	352,303
22020304	MAGAZINES & PERIODICALS	352,303
22020305	PRINTING OF NON SECURITY DOCUMENTS	352,303
220206	OTHER SERVICES - GENERAL	528,453
22020601	SECURITY SERVICES	176,151
22021002	HONORARIUM & SITTING ALLOWANCE	176,151
22020605	CLEANING & FUMIGATION SERVICES	176,151
220205	TRAINING - GENERAL	864,743
22020501	LOCAL TRAINING	864,743
220201	TRAVEL & TRANSPORT - GENERAL	1,361,169
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	832,715
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	528,454



0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	2017 APPROPRIATION BILL
23	CAPITAL COST	100,688,667
2301	FIXED ASSETS PURCHASED	29,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	29,438,667
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	41,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	41,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	41,250,000
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	55,644,126
	TOTAL OVERHEAD	9,944,538
	TOTAL RECURRENT	65,588,664
	TOTAL CAPITAL	100,688,667
	TOTAL ALLOCATION	166,277,331
CODE	PROJECT NAME	PROJECT TITLE
TBICN98835240	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
TBICN81914638	CONSTRUCTION OF TRAINING CENTRE FOR TECHNOLOGY INCUBATION CENTRE	30,000,000
TBICN23397454	PURCHASE AND INSTALLATION OF COLD ROOM/GENERATOR FOR WOMEN COOPERATIVE IN NNEWI FEDERAL CONSTITUENCY, ANAMBRA STATE	20,000,000
TBICN29553227	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN ANAMBRA STATE	30,000,000
TBICN26741347	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000

0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	43,819,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,868,797
210202	SOCIAL CONTRIBUTIONS	4,868,797
21020201	NHIS FGN CONTRIBUTION	1,947,519
21020202	FGN CONTRIBUTORY PENSION	2,921,278
2101	SALARIES AND WAGES	38,950,376
210101	SALARIES AND WAGES	38,950,376
21010101	SALARY	38,950,376
22	OTHER RECURRENT COST	7,467,247
2202	OVERHEAD COST	7,334,977
220210	MISCELLANEOUS EXPENSES GENERAL	1,310,676
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	384,786
22021006	POSTAGES & COURIER SERVICES	132,270
22021007	WELFARE PACKAGES	132,270
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	132,270
22021013	PROMOTION (SERVICE WIDE)	132,270
22021001	REFRESHMENT & MEALS	132,270
22021003	PUBLICITY & ADVERTISEMENTS	132,270
22021004	MEDICAL EXPENSES	132,270
220202	UTILITIES - GENERAL	913,866
22020201	ELECTRICITY CHARGES	144,295
22020203	INTERNET ACCESS CHARGES	480,982
22020205	WATER RATES	132,270
22020202	TELEPHONE CHARGES	156,319



0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	553,130
22020701	FINANCIAL CONSULTING	144,295
22020702	INFORMATION TECHNOLOGY CONSULTING	276,565
22020703	LEGAL SERVICES	132,270
220204	MAINTENANCE SERVICES - GENERAL	541,105
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	132,270
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	132,270
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	144,295
22020402	MAINTENANCE OF OFFICE FURNITURE	132,270
220209	FINANCIAL CHARGES - GENERAL	132,270
22020901	BANK CHARGES (OTHER THAN INTEREST)	132,270
220208	FUEL & LUBRICANTS - GENERAL	252,516
22020801	MOTOR VEHICLE FUEL COST	252,516
220203	MATERIALS & SUPPLIES - GENERAL	1,563,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	505,031
22020302	BOOKS	264,540
22020303	NEWSPAPERS	264,540
22020304	MAGAZINES & PERIODICALS	264,540
22020305	PRINTING OF NON SECURITY DOCUMENTS	264,540
220206	OTHER SERVICES - GENERAL	396,810
22020601	SECURITY SERVICES	132,270
22021002	HONORARIUM & SITTING ALLOWANCE	132,270
22020605	CLEANING & FUMIGATION SERVICES	132,270
220205	TRAINING - GENERAL	649,326
22020501	LOCAL TRAINING	649,326
220201	TRAVEL & TRANSPORT - GENERAL	1,022,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	625,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	396,810
23	CAPITAL COST	15,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	43,819,173
	TOTAL OVERHEAD	7,467,247
	TOTAL RECURRENT	51,286,420
	TOTAL CAPITAL	15,048,920
	TOTAL ALLOCATION	66,335,340
CODE	PROJECT NAME	PROJECT TITLE
TBICC04941865	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
TBICC24396398	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920

0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	70,109,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,789,938
210202	SOCIAL CONTRIBUTIONS	7,789,938
21020201	NHIS FGN CONTRIBUTION	3,115,975



0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	4,673,963
2101	SALARIES AND WAGES	62,319,507
210101	SALARIES AND WAGES	62,319,507
21010101	SALARY	62,319,507
22	OTHER RECURRENT COST	7,416,892
2202	OVERHEAD COST	7,285,514
220210	MISCELLANEOUS EXPENSES GENERAL	1,301,837
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	382,191
22021006	POSTAGES & COURIER SERVICES	131,378
22021007	WELFARE PACKAGES	131,378
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	131,378
22021013	PROMOTION (SERVICE WIDE)	131,378
22021001	REFRESHMENT & MEALS	131,378
22021003	PUBLICITY & ADVERTISEMENTS	131,378
22021004	MEDICAL EXPENSES	131,378
220202	UTILITIES - GENERAL	907,704
22020201	ELECTRICITY CHARGES	143,322
22020203	INTERNET ACCESS CHARGES	477,739
22020205	WATER RATES	131,378
22020202	TELEPHONE CHARGES	155,265
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	549,400
22020701	FINANCIAL CONSULTING	143,322
22020702	INFORMATION TECHNOLOGY CONSULTING	274,700
22020703	LEGAL SERVICES	131,378
220204	MAINTENANCE SERVICES - GENERAL	537,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	131,378
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	131,378
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	143,322
22020402	MAINTENANCE OF OFFICE FURNITURE	131,378
220209	FINANCIAL CHARGES - GENERAL	131,378
22020901	BANK CHARGES (OTHER THAN INTEREST)	131,378
220208	FUEL & LUBRICANTS - GENERAL	250,813
22020801	MOTOR VEHICLE FUEL COST	250,813
220203	MATERIALS & SUPPLIES - GENERAL	1,552,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	501,626
22020302	BOOKS	262,756
22020303	NEWSPAPERS	262,756
22020304	MAGAZINES & PERIODICALS	262,756
22020305	PRINTING OF NON SECURITY DOCUMENTS	262,756
220206	OTHER SERVICES - GENERAL	394,134
22020601	SECURITY SERVICES	131,378
22021002	HONORARIUM & SITTING ALLOWANCE	131,378
22020605	CLEANING & FUMIGATION SERVICES	131,378
220205	TRAINING - GENERAL	644,947
22020501	LOCAL TRAINING	644,947
220201	TRAVEL & TRANSPORT - GENERAL	1,015,195
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	621,060
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	394,135
23	CAPITAL COST	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667



0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	70,109,445
	TOTAL OVERHEAD	7,416,892
	TOTAL RECURRENT	77,526,337
	TOTAL CAPITAL	14,438,667
	TOTAL ALLOCATION	91,965,004
CODE	PROJECT NAME	PROJECT TITLE
UXOIP79633182	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
UXOIP65598665	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667

0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -WARRI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	39,775,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,419,517
210202	SOCIAL CONTRIBUTIONS	4,419,517
21020201	NHIS FGN CONTRIBUTION	1,767,807
21020202	FGN CONTRIBUTORY PENSION	2,651,710
2101	SALARIES AND WAGES	35,356,133
210101	SALARIES AND WAGES	35,356,133
21010101	SALARY	35,356,133
22	OTHER RECURRENT COST	8,764,170
2202	OVERHEAD COST	8,608,927
220210	MISCELLANEOUS EXPENSES GENERAL	1,538,317
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	451,616
22021006	POSTAGES & COURIER SERVICES	155,243
22021007	WELFARE PACKAGES	155,243
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	155,243
22021013	PROMOTION (SERVICE WIDE)	155,243
22021001	REFRESHMENT & MEALS	155,243
22021003	PUBLICITY & ADVERTISEMENTS	155,243
22021004	MEDICAL EXPENSES	155,243
220202	UTILITIES - GENERAL	1,072,588
22020201	ELECTRICITY CHARGES	169,356
22020203	INTERNET ACCESS CHARGES	564,520
22020205	WATER RATES	155,243
22020202	TELEPHONE CHARGES	183,469
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	649,198
22020701	FINANCIAL CONSULTING	169,356
22020702	INFORMATION TECHNOLOGY CONSULTING	324,599
22020703	LEGAL SERVICES	155,243
220204	MAINTENANCE SERVICES - GENERAL	635,085
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	155,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	155,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	169,356
22020402	MAINTENANCE OF OFFICE FURNITURE	155,243
220209	FINANCIAL CHARGES - GENERAL	155,243
22020901	BANK CHARGES (OTHER THAN INTEREST)	155,243
220208	FUEL & LUBRICANTS - GENERAL	296,373



0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE -WARRI	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	296,373
220203	MATERIALS & SUPPLIES - GENERAL	1,834,689
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	592,746
22020302	BOOKS	310,485
22020303	NEWSPAPERS	310,486
22020304	MAGAZINES & PERIODICALS	310,486
22020305	PRINTING OF NON SECURITY DOCUMENTS	310,486
220206	OTHER SERVICES - GENERAL	465,729
22020601	SECURITY SERVICES	155,243
22021002	HONORARIUM & SITTING ALLOWANCE	155,243
22020605	CLEANING & FUMIGATION SERVICES	155,243
220205	TRAINING - GENERAL	762,101
22020501	LOCAL TRAINING	762,101
220201	TRAVEL & TRANSPORT - GENERAL	1,199,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	733,875
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	465,729
23	CAPITAL COST	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	39,775,650
	TOTAL OVERHEAD	8,764,170
	TOTAL RECURRENT	48,539,820
	TOTAL CAPITAL	14,438,667
	TOTAL ALLOCATION	62,978,487
CODE	PROJECT NAME	PROJECT TITLE
TBICW32117184	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
TBICW08008034	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	44,690,736
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,965,637
210202	SOCIAL CONTRIBUTIONS	4,965,637
21020201	NHIS FGN CONTRIBUTION	1,986,255
21020202	FGN CONTRIBUTORY PENSION	2,979,382
2101	SALARIES AND WAGES	39,725,099
210101	SALARIES AND WAGES	39,725,099
21010101	SALARY	39,725,099
22	OTHER RECURRENT COST	7,663,517
2202	OVERHEAD COST	7,527,770
220210	MISCELLANEOUS EXPENSES GENERAL	1,345,129
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	394,900
22021006	POSTAGES & COURIER SERVICES	135,747
22021007	WELFARE PACKAGES	135,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	135,747
22021013	PROMOTION (SERVICE WIDE)	135,747



0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	2017 APPROPRIATION BILL
22021001	REFRESHMENT & MEALS	135,747
22021003	PUBLICITY & ADVERTISEMENTS	135,747
22021004	MEDICAL EXPENSES	135,747
220202	UTILITIES - GENERAL	937,889
22020201	ELECTRICITY CHARGES	148,088
22020203	INTERNET ACCESS CHARGES	493,626
22020205	WATER RATES	135,747
22020202	TELEPHONE CHARGES	160,428
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	567,670
22020701	FINANCIAL CONSULTING	148,088
22020702	INFORMATION TECHNOLOGY CONSULTING	283,835
22020703	LEGAL SERVICES	135,747
220204	MAINTENANCE SERVICES - GENERAL	555,329
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,747
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	135,747
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	148,088
22020402	MAINTENANCE OF OFFICE FURNITURE	135,747
220209	FINANCIAL CHARGES - GENERAL	135,747
22020901	BANK CHARGES (OTHER THAN INTEREST)	135,747
220208	FUEL & LUBRICANTS - GENERAL	259,153
22020801	MOTOR VEHICLE FUEL COST	259,153
220203	MATERIALS & SUPPLIES - GENERAL	1,604,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	518,307
22020302	BOOKS	271,494
22020303	NEWSPAPERS	271,494
22020304	MAGAZINES & PERIODICALS	271,494
22020305	PRINTING OF NON SECURITY DOCUMENTS	271,474
220206	OTHER SERVICES - GENERAL	407,241
22020601	SECURITY SERVICES	135,747
22021002	HONORARIUM & SITTING ALLOWANCE	135,747
22020605	CLEANING & FUMIGATION SERVICES	135,747
220205	TRAINING - GENERAL	666,395
22020501	LOCAL TRAINING	666,395
220201	TRAVEL & TRANSPORT - GENERAL	1,048,954
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	641,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	407,241
23	CAPITAL COST	29,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	44,690,736
	TOTAL OVERHEAD	7,663,517
	TOTAL RECURRENT	52,354,253
	TOTAL CAPITAL	29,438,667
	TOTAL ALLOCATION	81,792,920
CODE	PROJECT NAME	PROJECT TITLE



0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	2017 APPROPRIATION BILL
TBICM73160356	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN BORNO STATE	15,000,000
TBICM72584416	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
TBICM77930327	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667

0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	62,413,070
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,934,785
210202	SOCIAL CONTRIBUTIONS	6,934,785
21020201	NHIS FGN CONTRIBUTION	2,773,914
21020202	FGN CONTRIBUTORY PENSION	4,160,871
2101	SALARIES AND WAGES	55,478,285
210101	SALARIES AND WAGES	55,478,285
21010101	SALARY	55,478,285
22	OTHER RECURRENT COST	6,282,926
2202	OVERHEAD COST	6,171,634
220210	MISCELLANEOUS EXPENSES GENERAL	1,102,802
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	323,758
22021006	POSTAGES & COURIER SERVICES	111,292
22021007	WELFARE PACKAGES	111,292
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	111,292
22021013	PROMOTION (SERVICE WIDE)	111,292
22021001	REFRESHMENT & MEALS	111,292
22021003	PUBLICITY & ADVERTISEMENTS	111,292
22021004	MEDICAL EXPENSES	111,292
220202	UTILITIES - GENERAL	768,925
22020201	ELECTRICITY CHARGES	121,409
22020203	INTERNET ACCESS CHARGES	404,697
22020205	WATER RATES	111,292
22020202	TELEPHONE CHARGES	131,527
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	465,402
22020701	FINANCIAL CONSULTING	121,409
22020702	INFORMATION TECHNOLOGY CONSULTING	232,701
22020703	LEGAL SERVICES	111,292
220204	MAINTENANCE SERVICES - GENERAL	455,285
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	111,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	111,292
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	121,409
22020402	MAINTENANCE OF OFFICE FURNITURE	111,292
220209	FINANCIAL CHARGES - GENERAL	111,292
22020901	BANK CHARGES (OTHER THAN INTEREST)	111,292
220208	FUEL & LUBRICANTS - GENERAL	212,466
22020801	MOTOR VEHICLE FUEL COST	212,466
220203	MATERIALS & SUPPLIES - GENERAL	1,315,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	424,932
22020302	BOOKS	222,583
22020303	NEWSPAPERS	222,583
22020304	MAGAZINES & PERIODICALS	222,583
22020305	PRINTING OF NON SECURITY DOCUMENTS	222,583
220206	OTHER SERVICES - GENERAL	333,876



0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	2017 APPROPRIATION BILL
22020601	SECURITY SERVICES	111,292
22021002	HONORARIUM & SITTING ALLOWANCE	111,292
22020605	CLEANING & FUMIGATION SERVICES	111,292
220205	TRAINING - GENERAL	546,341
22020501	LOCAL TRAINING	546,341
220201	TRAVEL & TRANSPORT - GENERAL	859,981
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	526,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	333,875
23	CAPITAL COST	15,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	62,413,070
	TOTAL OVERHEAD	6,282,926
	TOTAL RECURRENT	68,695,996
	TOTAL CAPITAL	15,048,920
	TOTAL ALLOCATION	83,744,916
CODE	PROJECT NAME	PROJECT TITLE
TBIG03929269	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
TBIG82193594	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	40,148,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,460,894
210202	SOCIAL CONTRIBUTIONS	4,460,894
21020201	NHIS FGN CONTRIBUTION	1,784,357
21020202	FGN CONTRIBUTORY PENSION	2,676,537
2101	SALARIES AND WAGES	35,687,154
210101	SALARIES AND WAGES	35,687,154
21010101	SALARY	35,687,154
22	OTHER RECURRENT COST	7,789,767
2202	OVERHEAD COST	7,651,784
220210	MISCELLANEOUS EXPENSES GENERAL	1,367,286
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	401,405
22021006	POSTAGES & COURIER SERVICES	137,983
22021007	WELFARE PACKAGES	137,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	137,983
22021013	PROMOTION (SERVICE WIDE)	137,983
22021001	REFRESHMENT & MEALS	137,983
22021003	PUBLICITY & ADVERTISEMENTS	137,983
22021004	MEDICAL EXPENSES	137,983
220202	UTILITIES - GENERAL	953,337
22020201	ELECTRICITY CHARGES	150,527
22020203	INTERNET ACCESS CHARGES	501,756
22020205	WATER RATES	137,983
22020202	TELEPHONE CHARGES	163,071



0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	577,020
22020701	FINANCIAL CONSULTING	150,527
22020702	INFORMATION TECHNOLOGY CONSULTING	288,510
22020703	LEGAL SERVICES	137,983
220204	MAINTENANCE SERVICES - GENERAL	564,476
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	137,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	137,983
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,527
22020402	MAINTENANCE OF OFFICE FURNITURE	137,983
220209	FINANCIAL CHARGES - GENERAL	137,983
22020901	BANK CHARGES (OTHER THAN INTEREST)	137,983
220208	FUEL & LUBRICANTS - GENERAL	263,422
22020801	MOTOR VEHICLE FUEL COST	263,422
220203	MATERIALS & SUPPLIES - GENERAL	1,630,708
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	526,844
22020302	BOOKS	275,966
22020303	NEWSPAPERS	275,966
22020304	MAGAZINES & PERIODICALS	275,966
22020305	PRINTING OF NON SECURITY DOCUMENTS	275,966
220206	OTHER SERVICES - GENERAL	413,949
22020601	SECURITY SERVICES	137,983
22021002	HONORARIUM & SITTING ALLOWANCE	137,983
22020605	CLEANING & FUMIGATION SERVICES	137,983
220205	TRAINING - GENERAL	677,371
22020501	LOCAL TRAINING	677,371
220201	TRAVEL & TRANSPORT - GENERAL	1,066,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	652,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	413,949
23	CAPITAL COST	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	40,148,048
	TOTAL OVERHEAD	7,789,767
	TOTAL RECURRENT	47,937,815
	TOTAL CAPITAL	14,438,667
	TOTAL ALLOCATION	62,376,482
CODE	PROJECT NAME	PROJECT TITLE
TBICS44932226	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
TBICS61778979	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	37,477,560
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,164,173
210202	SOCIAL CONTRIBUTIONS	4,164,173
21020201	NHIS FGN CONTRIBUTION	1,665,669



0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	2,498,504
2101	SALARIES AND WAGES	33,313,387
210101	SALARIES AND WAGES	33,313,387
21010101	SALARY	33,313,387
22	OTHER RECURRENT COST	7,758,092
2202	OVERHEAD COST	7,620,670
220210	MISCELLANEOUS EXPENSES GENERAL	1,361,727
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	399,773
22021006	POSTAGES & COURIER SERVICES	137,422
22021007	WELFARE PACKAGES	137,422
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	137,422
22021013	PROMOTION (SERVICE WIDE)	137,422
22021001	REFRESHMENT & MEALS	137,422
22021003	PUBLICITY & ADVERTISEMENTS	137,422
22021004	MEDICAL EXPENSES	137,422
220202	UTILITIES - GENERAL	949,461
22020201	ELECTRICITY CHARGES	149,915
22020203	INTERNET ACCESS CHARGES	499,716
22020205	WATER RATES	137,422
22020202	TELEPHONE CHARGES	162,408
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	574,674
22020701	FINANCIAL CONSULTING	149,915
22020702	INFORMATION TECHNOLOGY CONSULTING	287,337
22020703	LEGAL SERVICES	137,422
220204	MAINTENANCE SERVICES - GENERAL	562,181
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	137,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	137,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	149,915
22020402	MAINTENANCE OF OFFICE FURNITURE	137,422
220209	FINANCIAL CHARGES - GENERAL	137,422
22020901	BANK CHARGES (OTHER THAN INTEREST)	137,422
220208	FUEL & LUBRICANTS - GENERAL	262,351
22020801	MOTOR VEHICLE FUEL COST	262,351
220203	MATERIALS & SUPPLIES - GENERAL	1,624,077
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	524,701
22020302	BOOKS	274,844
22020303	NEWSPAPERS	274,844
22020304	MAGAZINES & PERIODICALS	274,844
22020305	PRINTING OF NON SECURITY DOCUMENTS	274,844
220206	OTHER SERVICES - GENERAL	412,266
22020601	SECURITY SERVICES	137,422
22021002	HONORARIUM & SITTING ALLOWANCE	137,422
22020605	CLEANING & FUMIGATION SERVICES	137,422
220205	TRAINING - GENERAL	674,616
22020501	LOCAL TRAINING	674,616
220201	TRAVEL & TRANSPORT - GENERAL	1,061,895
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	649,630
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	412,265
23	CAPITAL COST	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667



0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	37,477,560
	TOTAL OVERHEAD	7,758,092
	TOTAL RECURRENT	45,235,652
	TOTAL CAPITAL	14,438,667
	TOTAL ALLOCATION	59,674,319
CODE	PROJECT NAME	PROJECT TITLE
TBICU61663967	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
TBICU00304482	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/KEBBI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	36,631,257
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,070,140
210202	SOCIAL CONTRIBUTIONS	4,070,140
21020201	NHIS FGN CONTRIBUTION	1,628,056
21020202	FGN CONTRIBUTORY PENSION	2,442,084
2101	SALARIES AND WAGES	32,561,117
210101	SALARIES AND WAGES	32,561,117
21010101	SALARY	32,561,117
22	OTHER RECURRENT COST	8,016,301
2202	OVERHEAD COST	7,874,305
220210	MISCELLANEOUS EXPENSES GENERAL	1,407,050
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	413,078
22021006	POSTAGES & COURIER SERVICES	141,996
22021007	WELFARE PACKAGES	141,996
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	141,996
22021013	PROMOTION (SERVICE WIDE)	141,996
22021001	REFRESHMENT & MEALS	141,996
22021003	PUBLICITY & ADVERTISEMENTS	141,996
22021004	MEDICAL EXPENSES	141,996
220202	UTILITIES - GENERAL	981,060
22020201	ELECTRICITY CHARGES	154,904
22020203	INTERNET ACCESS CHARGES	516,347
22020205	WATER RATES	141,996
22020202	TELEPHONE CHARGES	167,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	593,800
22020701	FINANCIAL CONSULTING	154,904
22020702	INFORMATION TECHNOLOGY CONSULTING	296,900
22020703	LEGAL SERVICES	141,996
220204	MAINTENANCE SERVICES - GENERAL	580,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	141,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	141,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	154,904
22020402	MAINTENANCE OF OFFICE FURNITURE	141,996
220209	FINANCIAL CHARGES - GENERAL	141,996
22020901	BANK CHARGES (OTHER THAN INTEREST)	141,996
220208	FUEL & LUBRICANTS - GENERAL	271,082



0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/KEBBI	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	271,082
220203	MATERIALS & SUPPLIES - GENERAL	1,678,129
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	542,165
22020302	BOOKS	283,991
22020303	NEWSPAPERS	283,991
22020304	MAGAZINES & PERIODICALS	283,991
22020305	PRINTING OF NON SECURITY DOCUMENTS	283,991
220206	OTHER SERVICES - GENERAL	425,988
22020601	SECURITY SERVICES	141,996
22021002	HONORARIUM & SITTING ALLOWANCE	141,996
22020605	CLEANING & FUMIGATION SERVICES	141,996
220205	TRAINING - GENERAL	697,069
22020501	LOCAL TRAINING	697,069
220201	TRAVEL & TRANSPORT - GENERAL	1,097,239
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	671,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	425,987
23	CAPITAL COST	15,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	36,631,257
	TOTAL OVERHEAD	8,016,301
	TOTAL RECURRENT	44,647,558
	TOTAL CAPITAL	15,048,920
	TOTAL ALLOCATION	59,696,478
CODE	PROJECT NAME	PROJECT TITLE
HGXSS89185406	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
HGXSS85863159	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	38,882,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,320,257
210202	SOCIAL CONTRIBUTIONS	4,320,257
21020201	NHIS FGN CONTRIBUTION	1,728,103
21020202	FGN CONTRIBUTORY PENSION	2,592,154
2101	SALARIES AND WAGES	34,562,057
210101	SALARIES AND WAGES	34,562,057
21010101	SALARY	34,562,057
22	OTHER RECURRENT COST	7,071,731
2202	OVERHEAD COST	7,071,731
220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	50,000



0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	2017 APPROPRIATION BILL
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	100,000
220202	UTILITIES - GENERAL	300,731
22020201	ELECTRICITY CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	100,731
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	460,000
22020701	FINANCIAL CONSULTING	60,000
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000
22020703	LEGAL SERVICES	200,000
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
220208	FUEL & LUBRICANTS - GENERAL	60,000
22020801	MOTOR VEHICLE FUEL COST	60,000
220203	MATERIALS & SUPPLIES - GENERAL	301,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,000
220206	OTHER SERVICES - GENERAL	250,000
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	2,700,000
22020501	LOCAL TRAINING	2,700,000
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
23	CAPITAL COST	15,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	38,882,314
	TOTAL OVERHEAD	7,071,731
	TOTAL RECURRENT	45,954,045
	TOTAL CAPITAL	15,048,920
	TOTAL ALLOCATION	61,002,965
CODE	PROJECT NAME	PROJECT TITLE
CKWOZ41702095	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
CKWOZ68525719	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000



0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	54,644,787
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,071,643
210202	SOCIAL CONTRIBUTIONS	6,071,643
21020201	NHIS FGN CONTRIBUTION	2,428,657
21020202	FGN CONTRIBUTORY PENSION	3,642,986
2101	SALARIES AND WAGES	48,573,144
210101	SALARIES AND WAGES	48,573,144
21010101	SALARY	48,573,144
22	OTHER RECURRENT COST	7,501,000
2202	OVERHEAD COST	7,501,000
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	200,000
220202	UTILITIES - GENERAL	261,000
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	100,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	61,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	940,000
22020701	FINANCIAL CONSULTING	400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	440,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
220206	OTHER SERVICES - GENERAL	150,000
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000



0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	2017 APPROPRIATION BILL
23	CAPITAL COST	15,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	54,644,787
	TOTAL OVERHEAD	7,501,000
	TOTAL RECURRENT	62,145,787
	TOTAL CAPITAL	15,048,920
	TOTAL ALLOCATION	77,194,707
CODE	PROJECT NAME	PROJECT TITLE
ZNSGT25497651	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
ZNSGT89337323	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920

0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	66,174,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,352,751
210202	SOCIAL CONTRIBUTIONS	7,352,751
21020201	NHIS FGN CONTRIBUTION	2,941,100
21020202	FGN CONTRIBUTORY PENSION	4,411,651
2101	SALARIES AND WAGES	58,822,007
210101	SALARIES AND WAGES	58,822,007
21010101	SALARY	58,822,007
22	OTHER RECURRENT COST	7,670,000
2202	OVERHEAD COST	7,670,000
220210	MISCELLANEOUS EXPENSES GENERAL	2,600,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	50,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,100,000
220202	UTILITIES - GENERAL	270,000
22020201	ELECTRICITY CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	70,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	50,000



0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	2017 APPROPRIATION BILL
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
220206	OTHER SERVICES - GENERAL	200,000
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
23	CAPITAL COST	30,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	66,174,758
	TOTAL OVERHEAD	7,670,000
	TOTAL RECURRENT	73,844,758
	TOTAL CAPITAL	30,048,920
	TOTAL ALLOCATION	103,893,678
CODE	PROJECT NAME	PROJECT TITLE
ETHHK39369426	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
ETHHK62125126	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OYO STATE	15,000,000
ETHHK85960563	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	56,646,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,294,036
210202	SOCIAL CONTRIBUTIONS	6,294,036
21020201	NHIS FGN CONTRIBUTION	2,517,614
21020202	FGN CONTRIBUTORY PENSION	3,776,422
2101	SALARIES AND WAGES	50,352,293
210101	SALARIES AND WAGES	50,352,293
21010101	SALARY	50,352,293
22	OTHER RECURRENT COST	8,514,270
2202	OVERHEAD COST	8,514,270



0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	2017 APPROPRIATION BILL
220210	MISCELLANEOUS EXPENSES GENERAL	3,764,270
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	164,270
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	1,100,000
220202	UTILITIES - GENERAL	250,000
22020201	ELECTRICITY CHARGES	100,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	550,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	50,000
220204	MAINTENANCE SERVICES - GENERAL	250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
220206	OTHER SERVICES - GENERAL	150,000
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	1,100,000
22020501	LOCAL TRAINING	1,100,000
220201	TRAVEL & TRANSPORT - GENERAL	2,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
23	CAPITAL COST	30,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	56,646,329
	TOTAL OVERHEAD	8,514,270
	TOTAL RECURRENT	65,160,599



0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	2017 APPROPRIATION BILL
	TOTAL CAPITAL	30,048,920
	TOTAL ALLOCATION	95,209,519
CODE	PROJECT NAME	PROJECT TITLE
TBICB07226628	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN EDO STATE	15,000,000
TBICB80039456	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
TBICB45756021	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE-ONUIMO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	36,069,882
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,007,764
210202	SOCIAL CONTRIBUTIONS	4,007,764
21020201	NHIS FGN CONTRIBUTION	1,603,105
21020202	FGN CONTRIBUTORY PENSION	2,404,659
2101	SALARIES AND WAGES	32,062,118
210101	SALARIES AND WAGES	32,062,118
21010101	SALARY	32,062,118
22	OTHER RECURRENT COST	6,548,980
2202	OVERHEAD COST	6,498,980
220210	MISCELLANEOUS EXPENSES GENERAL	2,058,980
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,000,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	608,980
220202	UTILITIES - GENERAL	220,000
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	70,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000
22020703	LEGAL SERVICES	200,000
220204	MAINTENANCE SERVICES - GENERAL	204,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	266,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	60,000
22020303	NEWSPAPERS	48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	58,000
220206	OTHER SERVICES - GENERAL	150,000



0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE-ONUIMO	2017 APPROPRIATION BILL
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	2,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
23	CAPITAL COST	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	36,069,882
	TOTAL OVERHEAD	6,548,980
	TOTAL RECURRENT	42,618,862
	TOTAL CAPITAL	14,438,667
	TOTAL ALLOCATION	57,057,529
CODE	PROJECT NAME	PROJECT TITLE
TBICO22884250	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
TBICO36036924	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	86,251,813
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,583,534
210202	SOCIAL CONTRIBUTIONS	9,583,534
21020201	NHIS FGN CONTRIBUTION	3,833,414
21020202	FGN CONTRIBUTORY PENSION	5,750,120
2101	SALARIES AND WAGES	76,668,279
210101	SALARIES AND WAGES	76,668,279
21010101	SALARY	76,668,279
22	OTHER RECURRENT COST	12,780,706
2202	OVERHEAD COST	12,780,706
220210	MISCELLANEOUS EXPENSES GENERAL	4,258,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021006	POSTAGES & COURIER SERVICES	54,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	54,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,000,000
220202	UTILITIES - GENERAL	440,000
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	90,000
22020202	TELEPHONE CHARGES	100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,600,000



0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	313,406
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,000
22020402	MAINTENANCE OF OFFICE FURNITURE	58,406
220209	FINANCIAL CHARGES - GENERAL	58,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	58,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	261,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	53,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	58,000
220206	OTHER SERVICES - GENERAL	300,300
22020601	SECURITY SERVICES	100,300
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
220205	TRAINING - GENERAL	1,500,000
22020501	LOCAL TRAINING	1,500,000
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000
23	CAPITAL COST	60,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	35,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,000,000
2305	OTHER CAPITAL PROJECTS	15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	86,251,813
	TOTAL OVERHEAD	12,780,706
	TOTAL RECURRENT	99,032,519
	TOTAL CAPITAL	60,048,920
	TOTAL ALLOCATION	159,081,439
CODE	PROJECT NAME	PROJECT TITLE
YTWNI55389013	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN OGUN STATE	15,000,000
YTWNI32754207	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
YTWNI92018159	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
YTWNI92370052	CONSTRUCTION OF FIFTEEN (15) INCUBATION UNITS AND COMPLETION OF ADMINISTRATIVE OFFICE, OWODE	30,000,000

0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	30,060,607



0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,340,067
210202	SOCIAL CONTRIBUTIONS	3,340,067
21020201	NHIS FGN CONTRIBUTION	1,336,027
21020202	FGN CONTRIBUTORY PENSION	2,004,040
2101	SALARIES AND WAGES	26,720,540
210101	SALARIES AND WAGES	26,720,540
21010101	SALARY	26,720,540
22	OTHER RECURRENT COST	8,008,370
2202	OVERHEAD COST	7,968,370
220210	MISCELLANEOUS EXPENSES GENERAL	2,658,370
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	108,370
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,100,000
220202	UTILITIES - GENERAL	230,000
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	100,000
22020205	WATER RATES	40,000
22020202	TELEPHONE CHARGES	40,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	230,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	40,000
22020303	NEWSPAPERS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000
220206	OTHER SERVICES - GENERAL	150,000
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	1,100,000
22020501	LOCAL TRAINING	1,100,000
220201	TRAVEL & TRANSPORT - GENERAL	2,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
23	CAPITAL COST	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667



0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	2017 APPROPRIATION BILL
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	30,060,607
	TOTAL OVERHEAD	8,008,370
	TOTAL RECURRENT	38,068,977
	TOTAL CAPITAL	14,438,667
	TOTAL ALLOCATION	52,507,644
CODE	PROJECT NAME	PROJECT TITLE
JQJZU11920083	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000
JQJZU33790122	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667

0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	52,862,763
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,873,640
210202	SOCIAL CONTRIBUTIONS	5,873,640
21020201	NHIS FGN CONTRIBUTION	2,349,456
21020202	FGN CONTRIBUTORY PENSION	3,524,184
2101	SALARIES AND WAGES	46,989,123
210101	SALARIES AND WAGES	46,989,123
21010101	SALARY	46,989,123
22	OTHER RECURRENT COST	8,430,400
2202	OVERHEAD COST	8,380,400
220210	MISCELLANEOUS EXPENSES GENERAL	2,830,400
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	230,400
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	1,100,000
22021013	PROMOTION (SERVICE WIDE)	200,000
22021001	REFRESHMENT & MEALS	100,000
22021003	PUBLICITY & ADVERTISEMENTS	50,000
22021004	MEDICAL EXPENSES	1,100,000
220202	UTILITIES - GENERAL	200,000
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,100,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	250,000



0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020304	MAGAZINES & PERIODICALS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
220206	OTHER SERVICES - GENERAL	200,000
22020601	SECURITY SERVICES	50,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	1,100,000
22020501	LOCAL TRAINING	1,100,000
220201	TRAVEL & TRANSPORT - GENERAL	2,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000
23	CAPITAL COST	15,048,920
2301	FIXED ASSETS PURCHASED	10,048,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,048,920
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	52,862,763
	TOTAL OVERHEAD	8,430,400
	TOTAL RECURRENT	61,293,163
	TOTAL CAPITAL	15,048,920
	TOTAL ALLOCATION	76,342,083
CODE	PROJECT NAME	PROJECT TITLE
TBJCJ45922717	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
TBJCJ86044359	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	30,236,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,359,640
210202	SOCIAL CONTRIBUTIONS	3,359,640
21020201	NHIS FGN CONTRIBUTION	1,343,856
21020202	FGN CONTRIBUTORY PENSION	2,015,784
2101	SALARIES AND WAGES	26,877,117
210101	SALARIES AND WAGES	26,877,117
21010101	SALARY	26,877,117
22	OTHER RECURRENT COST	10,514,340
2202	OVERHEAD COST	10,464,340
220210	MISCELLANEOUS EXPENSES GENERAL	4,814,340
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	314,340
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	200,000
22021001	REFRESHMENT & MEALS	50,000
22021003	PUBLICITY & ADVERTISEMENTS	1,100,000
22021004	MEDICAL EXPENSES	1,100,000



0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	200,000
22020201	ELECTRICITY CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	50,000
22020205	WATER RATES	50,000
22020202	TELEPHONE CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220209	FINANCIAL CHARGES - GENERAL	50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000
220208	FUEL & LUBRICANTS - GENERAL	50,000
22020801	MOTOR VEHICLE FUEL COST	50,000
220203	MATERIALS & SUPPLIES - GENERAL	250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020302	BOOKS	50,000
22020303	NEWSPAPERS	50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
220206	OTHER SERVICES - GENERAL	200,000
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	50,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220205	TRAINING - GENERAL	1,100,000
22020501	LOCAL TRAINING	1,100,000
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000
23	CAPITAL COST	14,438,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000
	TOTAL PERSONNEL	30,236,757
	TOTAL OVERHEAD	10,514,340
	TOTAL RECURRENT	40,751,097
	TOTAL CAPITAL	14,438,667
	TOTAL ALLOCATION	55,189,764
CODE	PROJECT NAME	PROJECT TITLE
TBICY06519004	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
TBICY82612482	CONSTRUCTION OF 10 INCUBATION UNITS	5,000,000

0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY- IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	243,095,335



0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY- IBADAN	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,508,914
210202	SOCIAL CONTRIBUTIONS	26,508,914
21020201	NHIS FGN CONTRIBUTION	10,264,932
21020202	FGN CONTRIBUTORY PENSION	16,243,982
2101	SALARIES AND WAGES	216,586,421
210101	SALARIES AND WAGES	216,586,421
21010101	SALARY	216,586,421
22	OTHER RECURRENT COST	20,516,000
2202	OVERHEAD COST	20,516,000
220210	MISCELLANEOUS EXPENSES GENERAL	5,559,500
22021006	POSTAGES & COURIER SERVICES	409,500
22021007	WELFARE PACKAGES	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	150,000
220202	UTILITIES - GENERAL	684,000
22020201	ELECTRICITY CHARGES	600,000
22020203	INTERNET ACCESS CHARGES	84,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,650,000
22020701	FINANCIAL CONSULTING	500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	650,000
220204	MAINTENANCE SERVICES - GENERAL	2,187,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	192,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	770,000
22020406	OTHER MAINTENANCE SERVICES	150,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	320,000
22020402	MAINTENANCE OF OFFICE FURNITURE	255,000
220209	FINANCIAL CHARGES - GENERAL	1,200,000
22020902	INSURANCE PREMIUM	1,200,000
220208	FUEL & LUBRICANTS - GENERAL	336,000
22020801	MOTOR VEHICLE FUEL COST	336,000
220203	MATERIALS & SUPPLIES - GENERAL	1,690,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000
22020302	BOOKS	450,000
22020303	NEWSPAPERS	201,600
22020304	MAGAZINES & PERIODICALS	105,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	374,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
220206	OTHER SERVICES - GENERAL	588,900
22020601	SECURITY SERVICES	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	288,900
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	5,620,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,620,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000
23	CAPITAL COST	68,518,306
2301	FIXED ASSETS PURCHASED	11,763,865
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,763,865
23010114	PURCHASE OF COMPUTER PRINTERS	108,000
23010113	PURCHASE OF COMPUTERS	162,000



0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY- IBADAN	2017 APPROPRIATION BILL
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	11,106,113
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	387,752
2302	CONSTRUCTION / PROVISION	10,253,840
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,253,840
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,253,840
2303	REHABILITATION / REPAIRS	824,850
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	824,850
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	824,850
2304	PRESERVATION OF THE ENVIRONMENT	1,174,440
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	1,174,440
23040101	TREE PLANTING	1,174,440
2305	OTHER CAPITAL PROJECTS	20,365,795
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,365,795
23050101	RESEARCH AND DEVELOPMENT	19,154,170
23050103	MONITORING AND EVALUATION	948,375
23050111	OPERATION COST OF THE PROGRAMM	263,250
2202	OVERHEAD COST	24,135,516
220210	MISCELLANEOUS EXPENSES GENERAL	3,407,534
22021006	POSTAGES & COURIER SERVICES	127,575
22021007	WELFARE PACKAGES	2,581,875
22021010	DIRECT TEACHING & LABORATORY COST	698,084
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,187,090
22020707	AGRICULTURAL CONSULTING	1,187,090
220204	MAINTENANCE SERVICES - GENERAL	6,579,360
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	440,910
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,138,450
220208	FUEL & LUBRICANTS - GENERAL	151,200
22020801	MOTOR VEHICLE FUEL COST	43,200
22020806	COOKING GAS/FUEL COST	108,000
220203	MATERIALS & SUPPLIES - GENERAL	7,700,408
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	294,840
22020307	DRUGS & MEDICAL SUPPLIES	121,500
22020308	FIELD & CAMPING MATERIALS SUPPLIES	6,744,068
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	540,000
220206	OTHER SERVICES - GENERAL	1,329,750
22021002	HONORARIUM & SITTING ALLOWANCE	1,113,750
22020605	CLEANING & FUMIGATION SERVICES	216,000
220201	TRAVEL & TRANSPORT - GENERAL	3,780,174
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,780,174
	TOTAL PERSONNEL	243,095,335
	TOTAL OVERHEAD	20,516,000
	TOTAL RECURRENT	263,611,335
	TOTAL CAPITAL	68,518,306
	TOTAL ALLOCATION	332,129,641
CODE	PROJECT NAME	PROJECT TITLE
NCFGR98246838	UPGRADING AND MAINTENANCE OF GENE BANKS, SERVICING OF VAR. REL. MEETINGS, ETC.	5,898,825
NCFGR96345264	COLLECTION OF MEDICINAL VALUE TREES AND CHARACTERIZATION OF SELECTED CROP SPECIES	3,325,573
NCFGR96092598	POST COLLECTION PROCESSING OF GERMPASM	1,191,901
NCFGR28303477	PLANTING OF SEEDS AND POTTING OF SEEDLINGS COLLECTED	205,065
NCFGR89659112	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS, ETC	20,408,439



0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY- IBADAN	2017 APPROPRIATION BILL
NCFGR63744651	MASS PRODUCTION OF ELITE PINEAPPLES, PLANTAINS,EUCALYPTUS, ETC. TRANSFER OF PLANTLETS TO TIPS AND ACCLIMITIZED AND DISTRIBUTED	13,052,618
NCFGR73095414	REGENERATION OF CONSERVED GERMLASM AND COLLECTED SPECIES	1,088,583
NCFGR15115387	GENE AMPLIFICATION BY PCR METHOD	5,661,887
NCFGR19788360	CONTROLLING MOULDS AND FUNGI INFECTIONS	999,675
NCFGR14795853	TRANSPLANTING/COLLECTION OF 500 PLANTS SPECIMENS	1,300,590
NCFGR83075355	HOMOGENISATION E AND EXTRACTION OF DNA FROM COLLECTED SAMPLES	875,358
NCFGR44935937	INNOCULATION OF EXPLANTS IN APPROPRIATE GROWTH MEDIUM AND MAINTENANCE IN GROWTH ROOM.	8,176,950
NCFGR19265741	INNOCULATION OF EXPLANTS ON APPROPRIATE GROWTH MEDIUM 1	422,319
NCFGR47759417	GERMLASM VIABILITY ASSESSMENT AND HEALTH EVALUATION	2,035,220
NCFGR52740111	CULTURING OF VEGETATIVE PLANT/DEVELOPMENT OF STORAGE PROTOCOL	3,875,303

0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	242,400,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,933,413
210202	SOCIAL CONTRIBUTIONS	26,933,413
21020201	NHIS FGN CONTRIBUTION	10,773,365
21020202	FGN CONTRIBUTORY PENSION	16,160,048
2101	SALARIES AND WAGES	215,467,312
210101	SALARIES AND WAGES	215,467,312
21010101	SALARY	215,467,312
22	OTHER RECURRENT COST	31,253,386
2202	OVERHEAD COST	31,253,386
220210	MISCELLANEOUS EXPENSES GENERAL	9,174,265
22021006	POSTAGES & COURIER SERVICES	200,000
22021007	WELFARE PACKAGES	300,000
22021010	DIRECT TEACHING & LABORATORY COST	7,424,265
22021001	REFRESHMENT & MEALS	450,000
22021003	PUBLICITY & ADVERTISEMENTS	800,000
220202	UTILITIES - GENERAL	1,400,256
22020201	ELECTRICITY CHARGES	500,256
22020203	INTERNET ACCESS CHARGES	540,000
22020202	TELEPHONE CHARGES	360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,960,000
22020701	FINANCIAL CONSULTING	200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
22020703	LEGAL SERVICES	2,160,000
220204	MAINTENANCE SERVICES - GENERAL	4,428,600
22020413	MINOR ROAD MAINTENANCE	150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,008,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	280,000
22020406	OTHER MAINTENANCE SERVICES	240,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
220208	FUEL & LUBRICANTS - GENERAL	1,740,000
22020801	MOTOR VEHICLE FUEL COST	300,000
22020803	PLANT / GENERATOR FUEL COST	1,440,000
220203	MATERIALS & SUPPLIES - GENERAL	2,990,000



0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,710,000
22020303	NEWSPAPERS	240,000
22020304	MAGAZINES & PERIODICALS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
220206	OTHER SERVICES - GENERAL	1,680,000
22020601	SECURITY SERVICES	360,000
22021002	HONORARIUM & SITTING ALLOWANCE	600,000
22020605	CLEANING & FUMIGATION SERVICES	720,000
220205	TRAINING - GENERAL	3,500,000
22020501	LOCAL TRAINING	3,500,000
220201	TRAVEL & TRANSPORT - GENERAL	3,380,265
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	720,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,265
23	CAPITAL COST	386,191,250
2301	FIXED ASSETS PURCHASED	177,381,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	177,381,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,106,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	3,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,375,000
23010113	PURCHASE OF COMPUTERS	9,600,000
23010119	PURCHASE OF POWER GENERATING SET	35,000,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	75,000,000
2302	CONSTRUCTION / PROVISION	50,066,667
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,066,667
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,066,667
2304	PRESERVATION OF THE ENVIRONMENT	9,699,992
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	9,699,992
23040102	EROSION & FLOOD CONTROL	9,699,992
2305	OTHER CAPITAL PROJECTS	149,043,591
230501	ACQUISITION OF NON TANGIBLE ASSETS	149,043,591
23050101	RESEARCH AND DEVELOPMENT	79,043,591
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	70,000,000
	TOTAL PERSONNEL	242,400,725
	TOTAL OVERHEAD	31,253,386
	TOTAL RECURRENT	273,654,111
	TOTAL CAPITAL	386,191,250
	TOTAL ALLOCATION	659,845,361
CODE	PROJECT NAME	PROJECT TITLE
EDIEA47092013	PROCUREMENT OF MOULDS FOR 5W, 12W AND 3W LED BULBS	7,500,000
EDIEA76822749	DEVELOPMENT AND DEMONSTRATION OF ELECTRONICS VOTING MACHINE FOR NATIONAL, STATE AND LOCAL GOVERNMENTS ELECTIONS	70,000,000
EDIEA48934314	CONSTRUCTION OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) BUILDING	30,000,000
EDIEA12863878	COMPLETION OF CONSTRUCTION OF MIXED-USE BUILDING	20,066,667
EDIEA19554157	PROCUREMENT AND INSTALLATION OF PICK AND PLACE SMT MACHINE	40,000,000
EDIEA00610874	PURCHASE OF UTILITY VEHICLES	25,000,000
EDIEA86766858	CONSTRUCTION OF ASPECTS OF PERIMETER WALL	4,699,992
EDIEA42876263	FEASIBILITY STUDY AND NEED ASSESSMENT OF ELECTRONICS PRODUCTS AND DEVELOPMENT IN SOUTH EAST MARKETS	50,000,000



0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	2017 APPROPRIATION BILL
EDIEA98586261	PROCUREMENT OF HEAVY DUTY GENERATING SET	35,000,000
EDIEA33330291	PURCHASE OF OFFICE EQUIPMENT	15,006,000
EDIEA18090572	PROCUREMENT OF COMPONENTS AND MATERIALS FOR ALTERNATIVE ENERGY RESEARCH AND DEVELOPMENT	9,543,591
EDIEA41888614	PURCHASE OF OFFICE FURNITURE	12,375,000
EDIEA21338814	PROCUREMENT OF ELECTRONICS SOFTWARE AND CAPACITY DEVELOPMENT	12,000,000
EDIEA52772886	EROSION CONTROL	5,000,000
EDIEA47918304	PROCUREMENT OF PLASTIC INJECTION MACHINE FOR ELECTRONICS PROTOTYPING	35,000,000
EDIEA65209868	PROCUREMENT OF TRACTOR AND SLASHER	15,000,000

0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	376,222,357
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,608,700
210202	SOCIAL CONTRIBUTIONS	48,608,700
21020201	NHIS FGN CONTRIBUTION	15,847,334
21020202	FGN CONTRIBUTORY PENSION	32,761,366
2101	SALARIES AND WAGES	327,613,657
210101	SALARIES AND WAGES	327,613,657
21010101	SALARY	327,613,657
22	OTHER RECURRENT COST	60,051,248
2204	GRANTS AND CONTRIBUTIONS GENERAL	14,712,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	14,712,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	14,712,000
2202	OVERHEAD COST	45,339,248
220210	MISCELLANEOUS EXPENSES GENERAL	3,278,333
22021006	POSTAGES & COURIER SERVICES	88,000
22021007	WELFARE PACKAGES	882,968
22021013	PROMOTION (SERVICE WIDE)	1,022,325
22021001	REFRESHMENT & MEALS	441,340
22021003	PUBLICITY & ADVERTISEMENTS	843,700
220202	UTILITIES - GENERAL	3,082,700
22020201	ELECTRICITY CHARGES	514,900
22020203	INTERNET ACCESS CHARGES	2,200,000
22020202	TELEPHONE CHARGES	367,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	4,056,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	735,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	880,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	440,052
22020406	OTHER MAINTENANCE SERVICES	588,460
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,103,375
22020402	MAINTENANCE OF OFFICE FURNITURE	308,945
220209	FINANCIAL CHARGES - GENERAL	2,751,074
22020902	INSURANCE PREMIUM	2,751,074
220208	FUEL & LUBRICANTS - GENERAL	3,216,000
22020801	MOTOR VEHICLE FUEL COST	1,920,000
22020803	PLANT / GENERATOR FUEL COST	1,296,000
220203	MATERIALS & SUPPLIES - GENERAL	2,111,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,132,790



0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	316,308
22020304	MAGAZINES & PERIODICALS	132,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	353,076
22020309	UNIFORMS & OTHER CLOTHING	176,540
220206	OTHER SERVICES - GENERAL	6,720,790
22020601	SECURITY SERVICES	3,339,390
22021002	HONORARIUM & SITTING ALLOWANCE	441,400
22020602	OFFICE RENT	2,800,000
22020605	CLEANING & FUMIGATION SERVICES	140,000
220205	TRAINING - GENERAL	13,402,585
22020502	INTERNATIONAL TRAINING	7,885,785
22020501	LOCAL TRAINING	5,516,800
220201	TRAVEL & TRANSPORT - GENERAL	6,620,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,471,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,149,080
23	CAPITAL COST	215,000,000
2301	FIXED ASSETS PURCHASED	20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000
23010113	PURCHASE OF COMPUTERS	20,000,000
2303	REHABILITATION / REPAIRS	20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000
2305	OTHER CAPITAL PROJECTS	175,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	175,000,000
23050101	RESEARCH AND DEVELOPMENT	145,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	30,000,000
	TOTAL PERSONNEL	376,222,357
	TOTAL OVERHEAD	60,051,248
	TOTAL RECURRENT	436,273,605
	TOTAL CAPITAL	215,000,000
	TOTAL ALLOCATION	651,273,605
CODE	PROJECT NAME	PROJECT TITLE
NCFTM04397651	ASSESSMENT OF CAPABILITIES	60,000,000
NCFTM08298173	STI INDICATOR PROJECT: AU-NEPAD AFRICAN SCIENCE, TECHNOLOGY & INNOVATION INDICATORS (ASTII) INITIATIVE	25,000,000
NCFTM34627090	TECHNOLOGY AUDIT OF NIGERIA AND GLOBAL TECHNOLOGY TRENDS OF POSSIBLE STRATEGIC INTEREST TO THE NATION	60,000,000
NCFTM49959750	WORKSHOP	30,000,000
NCFTM59447072	ESTABLISHMENT AND FURNISHING OF ICT LABORATORY AT THE NACETEM HEADQUARTERS AND THE NORTH CENTRAL ZONAL OFFICE IN ABUJA	20,000,000
NCFTM27410611	ROAD TO GUEST CHALETS	20,000,000

0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM)-LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	72,653,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,072,599
210202	SOCIAL CONTRIBUTIONS	8,072,599
21020201	NHIS FGN CONTRIBUTION	3,229,040
21020202	FGN CONTRIBUTORY PENSION	4,843,559
2101	SALARIES AND WAGES	64,580,792
210101	SALARIES AND WAGES	64,580,792



0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM)-LAGOS	2017 APPROPRIATION BILL
21010101	SALARY	64,580,792
22	OTHER RECURRENT COST	24,446,517
2202	OVERHEAD COST	24,446,517
220210	MISCELLANEOUS EXPENSES GENERAL	4,387,724
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,135,294
22021006	POSTAGES & COURIER SERVICES	614,190
22021007	WELFARE PACKAGES	664,339
22021013	PROMOTION (SERVICE WIDE)	314,340
22021001	REFRESHMENT & MEALS	354,780
22021003	PUBLICITY & ADVERTISEMENTS	1,304,780
220202	UTILITIES - GENERAL	469,302
22020203	INTERNET ACCESS CHARGES	277,389
22020202	TELEPHONE CHARGES	191,912
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,667,464
22020701	FINANCIAL CONSULTING	677,206
22020702	INFORMATION TECHNOLOGY CONSULTING	954,780
22020703	LEGAL SERVICES	35,478
220204	MAINTENANCE SERVICES - GENERAL	1,275,744
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	253,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	266,912
22020405	MAINTENANCE OF PLANTS/GENERATORS	247,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	354,780
22020402	MAINTENANCE OF OFFICE FURNITURE	152,390
220209	FINANCIAL CHARGES - GENERAL	1,099,817
22020902	INSURANCE PREMIUM	1,064,339
22020901	BANK CHARGES (OTHER THAN INTEREST)	35,478
220208	FUEL & LUBRICANTS - GENERAL	2,861,030
22020801	MOTOR VEHICLE FUEL COST	1,009,559
22020803	PLANT / GENERATOR FUEL COST	1,851,471
220203	MATERIALS & SUPPLIES - GENERAL	308,346
22020303	NEWSPAPERS	70,956
22020304	MAGAZINES & PERIODICALS	35,478
22020305	PRINTING OF NON SECURITY DOCUMENTS	201,912
220206	OTHER SERVICES - GENERAL	6,064,527
22020601	SECURITY SERVICES	647,796
22021002	HONORARIUM & SITTING ALLOWANCE	4,966,914
22020602	OFFICE RENT	414,339
22020605	CLEANING & FUMIGATION SERVICES	35,478
220205	TRAINING - GENERAL	1,079,914
22020501	LOCAL TRAINING	1,079,914
220201	TRAVEL & TRANSPORT - GENERAL	5,232,648
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,838,236
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,394,412
23	CAPITAL COST	35,000,000
2301	FIXED ASSETS PURCHASED	5,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,500,000
23010114	PURCHASE OF COMPUTER PRINTERS	4,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,300,000
2303	REHABILITATION / REPAIRS	9,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,500,000
2305	OTHER CAPITAL PROJECTS	20,000,000



0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM)-LAGOS	2017 APPROPRIATION BILL
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	TOTAL PERSONNEL	72,653,391
	TOTAL OVERHEAD	24,446,517
	TOTAL RECURRENT	97,099,908
	TOTAL CAPITAL	35,000,000
	TOTAL ALLOCATION	132,099,908
CODE	PROJECT NAME	PROJECT TITLE
RCFTM87654213	ASSESSMENT OF FEMALE ENGAGEMENT IN TECHNICAL & VOCATIONAL EDUCATION TRAINING	20,000,000
RCFTM31661967	ACQUISITION OF ICT RESOURCES	4,200,000
RCFTM74926098	RENOVATION OF ICT AND PGD LECTURE THEATRE	10,800,000

0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE-NNEWI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	271,759,210
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,195,468
210202	SOCIAL CONTRIBUTIONS	30,195,468
21020201	NHIS FGN CONTRIBUTION	12,078,187
21020202	FGN CONTRIBUTORY PENSION	18,117,281
2101	SALARIES AND WAGES	241,563,742
210101	SALARIES AND WAGES	241,563,742
21010101	SALARY	241,563,742
22	OTHER RECURRENT COST	31,020,550
2202	OVERHEAD COST	31,020,550
220210	MISCELLANEOUS EXPENSES GENERAL	8,031,200
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	115,200
22021006	POSTAGES & COURIER SERVICES	204,000
22021007	WELFARE PACKAGES	2,510,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,889,000
22021009	SPORTING ACTIVITIES	570,000
22021001	REFRESHMENT & MEALS	873,000
22021003	PUBLICITY & ADVERTISEMENTS	750,000
22021004	MEDICAL EXPENSES	120,000
220202	UTILITIES - GENERAL	170,000
22020201	ELECTRICITY CHARGES	120,000
22020203	INTERNET ACCESS CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,065,000
22020701	FINANCIAL CONSULTING	465,000
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000
220204	MAINTENANCE SERVICES - GENERAL	1,886,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	75,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	299,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020406	OTHER MAINTENANCE SERVICES	1,055,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	165,000
22020402	MAINTENANCE OF OFFICE FURNITURE	111,800
220209	FINANCIAL CHARGES - GENERAL	480,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	480,000
220208	FUEL & LUBRICANTS - GENERAL	3,072,300
22020801	MOTOR VEHICLE FUEL COST	1,566,000
22020803	PLANT / GENERATOR FUEL COST	1,506,300



0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE-NNEWI	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	1,271,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	370,000
22020302	BOOKS	60,000
22020303	NEWSPAPERS	91,250
22020304	MAGAZINES & PERIODICALS	28,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	217,800
22020309	UNIFORMS & OTHER CLOTHING	442,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	62,000
220206	OTHER SERVICES - GENERAL	6,960,000
22020601	SECURITY SERVICES	4,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	750,000
22020605	CLEANING & FUMIGATION SERVICES	2,130,000
220205	TRAINING - GENERAL	6,600,000
22020502	INTERNATIONAL TRAINING	1,900,000
22020501	LOCAL TRAINING	4,700,000
220201	TRAVEL & TRANSPORT - GENERAL	1,484,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,092,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	392,000
23	CAPITAL COST	50,000,000
2301	FIXED ASSETS PURCHASED	37,275,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,275,000
23010114	PURCHASE OF COMPUTER PRINTERS	350,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,175,000
23010113	PURCHASE OF COMPUTERS	900,000
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	21,850,000
2303	REHABILITATION / REPAIRS	1,660,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,660,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,660,000
2304	PRESERVATION OF THE ENVIRONMENT	4,321,835
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,321,835
23040102	EROSION & FLOOD CONTROL	4,321,835
2305	OTHER CAPITAL PROJECTS	6,743,165
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,743,165
23050101	RESEARCH AND DEVELOPMENT	4,750,000
23050102	COMPUTER SOFTWARE ACQUISITION	1,993,165
	TOTAL PERSONNEL	271,759,210
	TOTAL OVERHEAD	31,020,550
	TOTAL RECURRENT	302,779,760
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	352,779,760
CODE	PROJECT NAME	PROJECT TITLE
NEDAD07166724	DESIGN AND PRODUCTION OF ELECTRIC THROWING WHEEL(POTTERS WHEEL)	1,600,000
NEDAD12319661	PROCUREMENT OF OFFICE EQUIPMENT	1,250,000
NEDAD83273698	DESIGN AND PRODUCTION OF A DUAL POWERED EGG INCUBATING MACHINE	3,150,000
NEDAD82610624	PURCHASE OF MOTOR VEHICLE	13,000,000
NEDAD72601887	OFFICE BUILDING RENOVATION	1,660,000
NEDAD58571321	PROCUREMENT OF OFFICE FURNITURE	1,175,000
NEDAD98565358	PROCUREMENT OF INDUSTRIAL EQUIPMENT	21,850,000
NEDAD12675471	PURCHASE OF SOFTWARE FOR ICT DEVELOPMENT	1,993,165
NEDAD46174149	EROSION CONTROL	4,321,835



0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY-ILE-IFE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	473,814,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,891,369
210201	ALLOWANCES	61,025,949
21020101	NON REGULAR ALLOWANCES	61,025,949
210202	SOCIAL CONTRIBUTIONS	45,865,420
21020201	NHIS FGN CONTRIBUTION	18,346,168
21020202	FGN CONTRIBUTORY PENSION	27,519,252
2101	SALARIES AND WAGES	366,923,358
210101	SALARIES AND WAGES	366,923,358
21010101	SALARY	366,923,358
22	OTHER RECURRENT COST	18,265,982
2204	GRANTS AND CONTRIBUTIONS GENERAL	109,438
220401	LOCAL GRANTS AND CONTRIBUTIONS	109,438
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	109,438
2202	OVERHEAD COST	18,156,544
220210	MISCELLANEOUS EXPENSES GENERAL	1,501,230
22021006	POSTAGES & COURIER SERVICES	193,787
22021007	WELFARE PACKAGES	850,000
22021001	REFRESHMENT & MEALS	237,290
22021003	PUBLICITY & ADVERTISEMENTS	220,153
220202	UTILITIES - GENERAL	40,056
22020201	ELECTRICITY CHARGES	40,056
220204	MAINTENANCE SERVICES - GENERAL	3,010,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	443,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,148,442
22020405	MAINTENANCE OF PLANTS/GENERATORS	560,000
22020406	OTHER MAINTENANCE SERVICES	333,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	524,537
220208	FUEL & LUBRICANTS - GENERAL	2,400,000
22020801	MOTOR VEHICLE FUEL COST	1,920,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	480,000
220203	MATERIALS & SUPPLIES - GENERAL	926,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	533,754
22020306	PRINTING OF SECURITY DOCUMENTS	291,089
22020305	PRINTING OF NON SECURITY DOCUMENTS	101,421
220206	OTHER SERVICES - GENERAL	1,539,215
22020601	SECURITY SERVICES	816,245
22021002	HONORARIUM & SITTING ALLOWANCE	722,970
220205	TRAINING - GENERAL	2,054,300
22020502	INTERNATIONAL TRAINING	2,054,300
220201	TRAVEL & TRANSPORT - GENERAL	6,685,199
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,502,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,137,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,044,833
23	CAPITAL COST	190,687,504
2302	CONSTRUCTION / PROVISION	167,099,131
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	167,099,131
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	167,099,131
2305	OTHER CAPITAL PROJECTS	16,268,373
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,268,373
23050101	RESEARCH AND DEVELOPMENT	16,268,373



0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE AND TECHNOLOGY-ILE-IFE	2017 APPROPRIATION BILL
2202	OVERHEAD COST	7,320,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,320,000
22020701	FINANCIAL CONSULTING	7,320,000
	TOTAL PERSONNEL	473,814,727
	TOTAL OVERHEAD	18,265,982
	TOTAL RECURRENT	492,080,709
	TOTAL CAPITAL	190,687,504
	TOTAL ALLOCATION	682,768,213
CODE	PROJECT NAME	PROJECT TITLE
ARCFS18623192	ACADEMIC FACILITY (PGD)	76,095,255
ARCFS40252769	SPACE MUSEUM	33,525,970
ARCFS87153295	CONSTRUCTION OF ADMINISTRATIVE BLOCK AND LABORATORIES.	63,177,906
ARCFS32472684	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING	17,888,373

0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	874,274,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	197,612,292
210201	ALLOWANCES	113,029,558
21020101	NON REGULAR ALLOWANCES	113,029,558
210202	SOCIAL CONTRIBUTIONS	84,582,734
21020201	NHIS FGN CONTRIBUTION	33,833,094
21020202	FGN CONTRIBUTORY PENSION	50,749,640
2101	SALARIES AND WAGES	676,661,869
210101	SALARIES AND WAGES	676,661,869
21010101	SALARY	676,661,869
22	OTHER RECURRENT COST	50,324,113
2202	OVERHEAD COST	50,324,113
220210	MISCELLANEOUS EXPENSES GENERAL	7,053,215
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,063,851
22021007	WELFARE PACKAGES	1,490,404
22021009	SPORTING ACTIVITIES	41,825
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,525,629
22021013	PROMOTION (SERVICE WIDE)	1,433,039
22021001	REFRESHMENT & MEALS	849,424
22021003	PUBLICITY & ADVERTISEMENTS	649,043
220202	UTILITIES - GENERAL	5,535,342
22020203	INTERNET ACCESS CHARGES	5,535,342
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,252,779
22020701	FINANCIAL CONSULTING	1,252,779
220204	MAINTENANCE SERVICES - GENERAL	5,760,897
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,227,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,998,058
22020406	OTHER MAINTENANCE SERVICES	891,462
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,050,880
22020402	MAINTENANCE OF OFFICE FURNITURE	592,800
220208	FUEL & LUBRICANTS - GENERAL	1,032,980
22020801	MOTOR VEHICLE FUEL COST	1,032,980
220203	MATERIALS & SUPPLIES - GENERAL	5,410,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,111,034
22020302	BOOKS	955,359



0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	302,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	86,661
22020309	UNIFORMS & OTHER CLOTHING	955,333
220206	OTHER SERVICES - GENERAL	2,862,743
22020601	SECURITY SERVICES	1,556,274
22021002	HONORARIUM & SITTING ALLOWANCE	301,110
22020605	CLEANING & FUMIGATION SERVICES	1,005,359
220205	TRAINING - GENERAL	10,635,000
22020501	LOCAL TRAINING	10,635,000
220201	TRAVEL & TRANSPORT - GENERAL	10,780,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,194,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,586,210
23	CAPITAL COST	490,834,721
2305	OTHER CAPITAL PROJECTS	490,834,721
230501	ACQUISITION OF NON TANGIBLE ASSETS	490,834,721
23050101	RESEARCH AND DEVELOPMENT	490,834,721
	TOTAL PERSONNEL	874,274,161
	TOTAL OVERHEAD	50,324,113
	TOTAL RECURRENT	924,598,274
	TOTAL CAPITAL	490,834,721
	TOTAL ALLOCATION	1,415,432,995
CODE	PROJECT NAME	PROJECT TITLE
CFSTD70087791	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT	10,532,456
CFSTD42906970	COMPLETION OF SPACE TECHNOLOGY INCUBATION CENTRE IN OBASANJO SPACE CENTRE	203,234,221
CFSTD81577842	DESIGN PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE AND MODULE LABORATORY SET-UP	69,349,407
CFSTD96540853	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE	21,483,753
CFSTD80345330	TEST AND QUALIFICATION PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE	16,256,328
CFSTD46550917	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD	22,861,563
CFSTD51101846	ENVIRONMENTAL CAMPAIGN PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE PROJECT	14,345,672
CFSTD99461138	CAPACITY BUILDING FOR ADVANCEMENT IN SPACE SCIENCE AND TECHNOLOGY AND PARTICIPATION IN WORKSHOPS, CONFERENCES AND SEMINARS	48,907,191
CFSTD34731143	DESIGN AND BUILD OF A SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITION, DAY AND NIGHT TIME IMAGING	25,652,769
CFSTD96315166	MODULE BUILD PHASE OF INDIGENOUS EARTH OBSERVATION MICROSATELLITE	58,211,361

0228038001	CENTRE FOR SPACE TRANSPORT AND PROPLUSION, EPE-LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	866,772,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	197,493,087
210201	ALLOWANCES	113,833,181
21020101	NON REGULAR ALLOWANCES	113,833,181
210202	SOCIAL CONTRIBUTIONS	83,659,906
21020201	NHIS FGN CONTRIBUTION	33,463,962
21020202	FGN CONTRIBUTORY PENSION	50,195,944
2101	SALARIES AND WAGES	669,279,244
210101	SALARIES AND WAGES	669,279,244
21010101	SALARY	669,279,244
22	OTHER RECURRENT COST	50,026,609
2202	OVERHEAD COST	49,944,019
220210	MISCELLANEOUS EXPENSES GENERAL	1,883,030



0228038001	CENTRE FOR SPACE TRANSPORT AND PROPLULSION, EPE-LAGOS	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	41,294
22021007	WELFARE PACKAGES	412,945
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	825,890
22021001	REFRESHMENT & MEALS	396,427
22021004	MEDICAL EXPENSES	206,472
220202	UTILITIES - GENERAL	866,958
22020201	ELECTRICITY CHARGES	247,767
22020203	INTERNET ACCESS CHARGES	412,945
22020202	TELEPHONE CHARGES	206,246
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,651,780
22020701	FINANCIAL CONSULTING	1,651,780
220204	MAINTENANCE SERVICES - GENERAL	3,840,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,238,835
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	619,778
22020405	MAINTENANCE OF PLANTS/GENERATORS	247,767
22020406	OTHER MAINTENANCE SERVICES	82,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,238,835
22020402	MAINTENANCE OF OFFICE FURNITURE	412,944
220209	FINANCIAL CHARGES - GENERAL	702,007
22020902	INSURANCE PREMIUM	619,418
22020901	BANK CHARGES (OTHER THAN INTEREST)	82,589
220208	FUEL & LUBRICANTS - GENERAL	5,698,654
22020801	MOTOR VEHICLE FUEL COST	1,238,845
22020803	PLANT / GENERATOR FUEL COST	4,459,809
220203	MATERIALS & SUPPLIES - GENERAL	3,270,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,651,780
22020303	NEWSPAPERS	297,318
22020304	MAGAZINES & PERIODICALS	82,590
22020307	DRUGS & MEDICAL SUPPLIES	825,890
22020309	UNIFORMS & OTHER CLOTHING	412,944
220206	OTHER SERVICES - GENERAL	7,218,282
22020601	SECURITY SERVICES	4,162,488
22021002	HONORARIUM & SITTING ALLOWANCE	165,177
22020605	CLEANING & FUMIGATION SERVICES	2,890,616
220205	TRAINING - GENERAL	5,368,286
22020501	LOCAL TRAINING	5,368,286
220201	TRAVEL & TRANSPORT - GENERAL	19,444,159
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,404,159
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,040,000
23	CAPITAL COST	267,831,140
2305	OTHER CAPITAL PROJECTS	267,831,140
230501	ACQUISITION OF NON TANGIBLE ASSETS	267,831,140
23050101	RESEARCH AND DEVELOPMENT	267,831,140
	TOTAL PERSONNEL	866,772,331
	TOTAL OVERHEAD	50,026,609
	TOTAL RECURRENT	916,798,940
	TOTAL CAPITAL	267,831,140
	TOTAL ALLOCATION	1,184,630,080
CODE	PROJECT NAME	PROJECT TITLE
CFSTA28925802	TOTAL QUALITY MANAGEMENT: HEALTH, SAFETY AND ENVIRONMENTAL AWARENESS	32,862,739
CFSTA95061380	ACQUISITION OF SOFTWARE AND TRAINING ON ROCKET SYSTEMS DEVELOPMENT	1,271,627
CFSTA86464594	ACQUISITION OF OFFICE BUILDINGS	5,407,173



0228038001	CENTRE FOR SPACE TRANSPORT AND PROPLUSION, EPE-LAGOS	2017 APPROPRIATION BILL
CFSTA00209094	AEROSPACE QUALIFIED MATERIAL DEVELOPMENT	2,823,623
CFSTA57312263	UAV GNC SYSTEM DEVELOPMENT	11,356,285
CFSTA46103193	DESIGN AND IMPLEMENTATION OF A FAST INTERNET FACILITY FOR CSTP	1,654,799
CFSTA05658832	UAV PROPULSION SYSTEM DEVELOPMENT	1,991,443
CFSTA46441043	PURCHASE OF 2 NOS VEHICLE (ONE BUS AND ONE PICK UP VAN	21,902,850
CFSTA74412055	PRE-LAUNCH PAYLOAD TEST FACILITY	6,010,494
CFSTA80287185	MECHANICAL LABORATORY	44,124,122
CFSTA60769670	AERODYNAMICS AND COMPUTATION LAB	3,019,619
CFSTA65052209	MATERIAL TESTING LABORATORY	3,416,028
CFSTA10296428	ADVANCED PROPULSION LAB	9,287,800
CFSTA57223153	MATERIAL TESTING, INSPECTION AND QUALITY CONTROL	5,651,709
CFSTA07726902	MATERIAL PRODUCTION TECHNOLOGY	2,361,066
CFSTA66520596	FIXED AND MOBILE LAUNCH PLATFORM SYSTEMS	11,420,292
CFSTA38753390	JET ENGINE DEVELOPMENT	2,426,451
CFSTA12785430	UAV RECOVERY SYSTEM DEVELOPMENT	879,323
CFSTA66206979	ROCKET PROPELLANT DEVELOPMENT	8,883,412
CFSTA31976254	LAUNCH SITE DEVELOPMENT	39,291,028
CFSTA49841495	ROCKET RECOVERY SYSTEM DEVELOPMENT	2,301,497
CFSTA61584893	ROCKET STRUCTURAL DEVELOPMENT	2,850,105
CFSTA81178530	GROUND CONTROL FACILITIES DEVELOPMENT	19,051,878
CFSTA49425537	UAV AERODYNAMIC AND STRUCTURAL DEVELOPMENT	1,473,007
CFSTA62163777	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS	1,682,737
CFSTA48836609	ROCKET SYSTEM GUIDANCE NAVIGATION AND CONTROL (GNC)	15,566,768
CFSTA44849464	PURCHASE OF FURNITURE FOR STAFF	3,825,000
CFSTA62440657	INSTRUMENTATION/CLEAN ROOM	5,038,253

0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	553,109,834
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	124,288,497
210201	ALLOWANCES	70,685,831
21020101	NON REGULAR ALLOWANCES	70,685,831
210202	SOCIAL CONTRIBUTIONS	53,602,666
21020201	NHIS FGN CONTRIBUTION	21,441,066
21020202	FGN CONTRIBUTORY PENSION	32,161,600
2101	SALARIES AND WAGES	428,821,337
210101	SALARIES AND WAGES	428,821,337
21010101	SALARY	428,821,337
22	OTHER RECURRENT COST	27,929,766
2202	OVERHEAD COST	27,929,766
220210	MISCELLANEOUS EXPENSES GENERAL	4,008,896
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	61,385
22021006	POSTAGES & COURIER SERVICES	14,849
22021007	WELFARE PACKAGES	2,934,044
22021001	REFRESHMENT & MEALS	631,096
22021003	PUBLICITY & ADVERTISEMENTS	367,520
220202	UTILITIES - GENERAL	2,034,360
22020203	INTERNET ACCESS CHARGES	1,945,266
22020205	WATER RATES	89,094
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	519,727



0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	2017 APPROPRIATION BILL
22020701	FINANCIAL CONSULTING	519,727
220204	MAINTENANCE SERVICES - GENERAL	1,185,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	259,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,124
22020405	MAINTENANCE OF PLANTS/GENERATORS	72,245
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	631,096
22020402	MAINTENANCE OF OFFICE FURNITURE	185,620
220209	FINANCIAL CHARGES - GENERAL	59,953
22020901	BANK CHARGES (OTHER THAN INTEREST)	59,953
220208	FUEL & LUBRICANTS - GENERAL	1,863,593
22020801	MOTOR VEHICLE FUEL COST	1,507,208
22020803	PLANT / GENERATOR FUEL COST	356,384
220203	MATERIALS & SUPPLIES - GENERAL	963,731
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	445,480
22020302	BOOKS	222,744
22020303	NEWSPAPERS	35,637
22020304	MAGAZINES & PERIODICALS	37,124
22020305	PRINTING OF NON SECURITY DOCUMENTS	222,744
220206	OTHER SERVICES - GENERAL	1,670,554
22020601	SECURITY SERVICES	1,484,933
22020605	CLEANING & FUMIGATION SERVICES	185,620
220205	TRAINING - GENERAL	445,480
22020501	LOCAL TRAINING	445,480
220201	TRAVEL & TRANSPORT - GENERAL	15,177,519
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,039,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,138,066
23	CAPITAL COST	138,277,456
2301	FIXED ASSETS PURCHASED	12,559,345
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,559,345
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	12,559,345
2302	CONSTRUCTION / PROVISION	29,452,949
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,452,949
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6,493,908
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	22,959,041
2305	OTHER CAPITAL PROJECTS	96,265,162
230501	ACQUISITION OF NON TANGIBLE ASSETS	96,265,162
23050101	RESEARCH AND DEVELOPMENT	96,265,162
	TOTAL PERSONNEL	553,109,834
	TOTAL OVERHEAD	27,929,766
	TOTAL RECURRENT	581,039,600
	TOTAL CAPITAL	138,277,456
	TOTAL ALLOCATION	719,317,056
CODE	PROJECT NAME	PROJECT TITLE
CFBSS81518152	DEVELOPMENT OF PERMANENT SITE	22,959,041
CFBSS64749583	UPGRADING OF LIBRARY	6,493,908
CFBSS28257042	25M NIGERIA RADIO TELESCOPE	27,823,875
CFBSS29016536	LOCAL CONSTRUCTION OF 1NO 10M TELESCOPE	36,438,487
CFBSS27080880	PROCUREMENT OF SCIENTIFIC EQUIPMENT	30,000,000
CFBSS35909338	CAPACITY BUILDING FOR STAFF	2,002,800
CFBSS51880257	UNMANNED ARIEL VEHICLE	12,559,345



0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	415,807,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,921,146
210201	ALLOWANCES	53,685,376
21020101	NON REGULAR ALLOWANCES	53,685,376
210202	SOCIAL CONTRIBUTIONS	40,235,770
21020201	NHIS FGN CONTRIBUTION	16,094,308
21020202	FGN CONTRIBUTORY PENSION	24,141,462
2101	SALARIES AND WAGES	321,886,155
210101	SALARIES AND WAGES	321,886,155
21010101	SALARY	321,886,155
22	OTHER RECURRENT COST	27,840,305
2202	OVERHEAD COST	27,840,305
220210	MISCELLANEOUS EXPENSES GENERAL	2,018,605
22021006	POSTAGES & COURIER SERVICES	143,531
22021007	WELFARE PACKAGES	300,495
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	159,850
22021001	REFRESHMENT & MEALS	1,334,802
22021003	PUBLICITY & ADVERTISEMENTS	79,925
220202	UTILITIES - GENERAL	3,872,375
22020201	ELECTRICITY CHARGES	513,119
22020203	INTERNET ACCESS CHARGES	3,013,978
22020202	TELEPHONE CHARGES	239,775
22020204	SATELLITE BROADCASTING ACCESS CHARGES	105,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,623,276
22020701	FINANCIAL CONSULTING	959,102
22020702	INFORMATION TECHNOLOGY CONSULTING	2,664,174
220204	MAINTENANCE SERVICES - GENERAL	2,251,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,149,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	119,888
22020405	MAINTENANCE OF PLANTS/GENERATORS	468,521
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	383,641
22020402	MAINTENANCE OF OFFICE FURNITURE	129,562
220209	FINANCIAL CHARGES - GENERAL	1,204,343
22020902	INSURANCE PREMIUM	1,056,330
22020901	BANK CHARGES (OTHER THAN INTEREST)	148,012
220208	FUEL & LUBRICANTS - GENERAL	1,923,101
22020801	MOTOR VEHICLE FUEL COST	1,040,727
22020803	PLANT / GENERATOR FUEL COST	882,374
220203	MATERIALS & SUPPLIES - GENERAL	1,323,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	639,401
22020303	NEWSPAPERS	84,401
22020305	PRINTING OF NON SECURITY DOCUMENTS	159,850
22020309	UNIFORMS & OTHER CLOTHING	439,588
220206	OTHER SERVICES - GENERAL	7,651,238
22020601	SECURITY SERVICES	2,941,246
22021002	HONORARIUM & SITTING ALLOWANCE	119,888
22020605	CLEANING & FUMIGATION SERVICES	4,590,103
220205	TRAINING - GENERAL	1,124,381
22020501	LOCAL TRAINING	1,124,381
220201	TRAVEL & TRANSPORT - GENERAL	2,848,503
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	649,626



0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,198,877
23	CAPITAL COST	165,200,000
2305	OTHER CAPITAL PROJECTS	165,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	165,200,000
23050101	RESEARCH AND DEVELOPMENT	165,200,000
	TOTAL PERSONNEL	415,807,301
	TOTAL OVERHEAD	27,840,305
	TOTAL RECURRENT	443,647,606
	TOTAL CAPITAL	165,200,000
	TOTAL ALLOCATION	608,847,606
CODE	PROJECT NAME	PROJECT TITLE
CFGAG90701168	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA	29,003,100
CFGAG61944034	COASTAL AND CRUSTAL DEFORMATION MONITORING	9,750,000
CFGAG48983512	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA	118,500,000
CFGAG65760615	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY	4,609,800
CFGAG06286114	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS.	3,337,100

0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	695,441,577
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,175,256
210201	ALLOWANCES	18,501,150
21020101	NON REGULAR ALLOWANCES	18,501,150
210202	SOCIAL CONTRIBUTIONS	74,674,106
21020201	NHIS FGN CONTRIBUTION	29,504,132
21020202	FGN CONTRIBUTORY PENSION	45,169,974
2101	SALARIES AND WAGES	602,266,321
210101	SALARIES AND WAGES	602,266,321
21010101	SALARY	602,266,321
22	OTHER RECURRENT COST	81,008,310
2202	OVERHEAD COST	81,008,310
220210	MISCELLANEOUS EXPENSES GENERAL	18,331,841
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,286,879
22021006	POSTAGES & COURIER SERVICES	56,340
22021007	WELFARE PACKAGES	11,506,050
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	70,000
22021009	SPORTING ACTIVITIES	926,800
22021010	DIRECT TEACHING & LABORATORY COST	2,062,130
22021001	REFRESHMENT & MEALS	523,642
22021003	PUBLICITY & ADVERTISEMENTS	900,000
220202	UTILITIES - GENERAL	1,394,541
22020201	ELECTRICITY CHARGES	111,850
22020203	INTERNET ACCESS CHARGES	690,466
22020205	WATER RATES	208,530
22020206	SEWERAGE CHARGES	166,824
22020202	TELEPHONE CHARGES	216,871
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,475,388
22020701	FINANCIAL CONSULTING	637,175
22020702	INFORMATION TECHNOLOGY CONSULTING	810,950
22020703	LEGAL SERVICES	1,042,650



0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	2017 APPROPRIATION BILL
22020705	ARCHITECTURAL SERVICES	2,548,700
22020706	SURVEYING SERVICES	1,239,595
22020704	ENGINEERING SERVICES	4,196,318
220204	MAINTENANCE SERVICES - GENERAL	5,265,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,437,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,214,441
22020406	OTHER MAINTENANCE SERVICES	556,080
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	625,590
22020402	MAINTENANCE OF OFFICE FURNITURE	231,700
220208	FUEL & LUBRICANTS - GENERAL	7,729,512
22020801	MOTOR VEHICLE FUEL COST	1,241,912
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,487,600
220203	MATERIALS & SUPPLIES - GENERAL	8,542,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	176,461
22020302	BOOKS	926,800
22020303	NEWSPAPERS	310,753
22020304	MAGAZINES & PERIODICALS	1,810,040
22020306	PRINTING OF SECURITY DOCUMENTS	440,230
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,489,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,144,598
22020309	UNIFORMS & OTHER CLOTHING	243,285
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,020
220206	OTHER SERVICES - GENERAL	10,035,015
22020601	SECURITY SERVICES	4,112,675
22021002	HONORARIUM & SITTING ALLOWANCE	5,410,195
22020605	CLEANING & FUMIGATION SERVICES	512,145
220205	TRAINING - GENERAL	7,763,108
22020502	INTERNATIONAL TRAINING	6,487,600
22020501	LOCAL TRAINING	1,275,508
220201	TRAVEL & TRANSPORT - GENERAL	11,471,698
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,722,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,713,953
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,390,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,645,070
23	CAPITAL COST	3,624,242,420
2301	FIXED ASSETS PURCHASED	1,025,457,741
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,025,457,741
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	153,172,421
23010113	PURCHASE OF COMPUTERS	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	17,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	829,885,320
2302	CONSTRUCTION / PROVISION	1,905,371,258
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,905,371,258
23020114	CONSTRUCTION / PROVISION OF ROADS	170,000,412
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,013,140,499
23020104	CONSTRUCTION / PROVISION OF HOUSING	115,580,102
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	606,650,244
2303	REHABILITATION / REPAIRS	87,406,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	87,406,000
23030103	REHABILITATION / REPAIRS - HOUSING	87,406,000



0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	2017 APPROPRIATION BILL
2305	OTHER CAPITAL PROJECTS	606,007,420
230501	ACQUISITION OF NON TANGIBLE ASSETS	606,007,420
23050101	RESEARCH AND DEVELOPMENT	379,457,691
23050102	COMPUTER SOFTWARE ACQUISITION	8,700,000
23050103	MONITORING AND EVALUATION	18,326,000
23050111	OPERATION COST OF THE PROGRAMM	199,523,729
	TOTAL PERSONNEL	695,441,577
	TOTAL OVERHEAD	81,008,310
	TOTAL RECURRENT	776,449,887
	TOTAL CAPITAL	3,624,242,420
	TOTAL ALLOCATION	4,400,692,307
CODE	PROJECT NAME	PROJECT TITLE
NBARR30673314	INVESTIGATION OF BUILDING COLLAPSE AND ROAD FAILURES IN NIGERIA	12,500,000
NBARR47909070	STUDY OF ENGINEERING PROPERTIES OF SUBGRADE SOILS IN NIGERIA FOR ECONOMIC PAVEMENT DESIGNS	10,881,728
NBARR24246050	COMPLETION OF INFRASTRUCTURAL FACILITIES	34,974,000
NBARR40221137	2017 ANNUAL NBRI CONFERENCE	62,000,000
NBARR50344225	QUALITY ASSURANCE EVALUATION OF RESEARCH AND DEVELOPMENT ACTIVITIES (TAC)	13,920,000
NBARR70923356	RESUSCITATION OF NBRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE AND UPGRADING OF NNEWI ZONAL OFFICE	150,000,000
NBARR27925247	COMPLETION OF THE ICT CENTRE	35,000,000
NBARR32343833	PROCUREMENT OF EQUIPMENT	15,300,000
NBARR28713030	ESTABLISHMENT OF ICT RESOURCES CENTRE .	25,000,000
NBARR16112914	DESIGN AND FABRICATION OF VIBRATING TABLE FOR THE PRODUCTION OF INTERLOCKING PAVING STONES USING PLASTIC MOULD	1,392,000
NBARR04044672	DEVELOPMENT OF POROUS REFRACTORY BRICKS FROM NATURAL RESOURCES	8,398,400
NBARR80176232	ESTABLISHMENT OF REFRACTORY BRICK PRODUCTION FOR INDUSTRIAL APPLICATION	12,818,000
NBARR93377038	CONSTRUCTION OF WORKSHOP BAY	42,699,600
NBARR46607607	CONSTRUCTION OF SKILL CENTRE USING NBRI DEVELOPED TECHNOLOGIES	590,356,500
NBARR05556661	TECHNOLOGY PROMOTION: MODEL HOUSING	115,580,102
NBARR81985671	DEVELOPMENT OF HAMMER CRUSHER FOR POZZOLANA CEMENT PRODUCTION AND CERAMIC MATERIALS	4,686,000
NBARR05711445	EQUIPPING OF NBRI POZZOLANA CEMENT FACTORY IN OTA OGUN STATE AND BOKKOS PLATEAU STATE	68,941,120
NBARR14544133	NBRI PUBLICATIONS	28,848,000
NBARR15393235	STUDIES ON CULVERT FAILURES, ROAD CONDITION MONITORING AND TRAFFIC CONGESTION, COMPLIANCE RATE OF DRIVERS, BUILDING ENERGY MONITORING, AWARENESS ASSESSMENT OF ROOF COOLING LOADS, BENEFITS OF GREENS IN URBAN ENVIRONMENT, SEMESTIC SOLAR WATER SYSTEM, ETC	60,000,000
NBARR13945086	PURCHASE OF LABORATORY EQUIPMENTS	645,290,000
NBARR35371496	CONSTRUCTION /EQUIPPING OF THE ADMINISTRATIVE COMPLEX	550,820,244
NBARR36612908	EQUIPPING NBRI SKILLS CENTRES	90,354,200
NBARR46535104	EROSION CONTROL IN NIGERIA.	19,720,000
NBARR06571599	SKILL CENTRE CONSTRUCTION	100,242,000
NBARR52928331	UTILIZATION OF BAMBOO AS BUILDING MATERIAL	3,185,400
NBARR01274775	COMMERCIALIZATION AND PROMOTION OF NBRI TECHNOLOGY	73,158,729
NBARR74616711	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES	100,122,421
NBARR65491098	GEOTECHNICAL INVESTIGATION OF PROBLEMATIC SOILS IN NIGERIA FOR ECONOMIC FOUNDATION DESIGN	11,601,160
NBARR46307868	PRINTING PRESS ESTABLISHMENT	10,000,000
NBARR38633149	ATLAS FOR SUB GRADE SOIL	46,400,000
NBARR54859432	PROVISION OF ROAD TESTING STRIPS	40,320,000
NBARR20433602	PAYMENT OF RENT FOR CORPORATE OFFICE ACCOMMODATION	55,830,000
NBARR00482259	INTERNET BANDWIDTH PAYMENT	8,700,000



0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	2017 APPROPRIATION BILL
NBARR65667195	FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT	4,930,000
NBARR88633415	INVESTIGATING THE USE OF WASTE WATER SACHET AND PLASTICS AS A BITUMEN MODIFIER IN TAR-SAND AND ASPHALT CONCRETE MIX FOR ROAD CONSTRUCTION	10,231,200
NBARR43840309	BUDGET PREPARATION AND MONITORING AND EVALUATION	18,326,000
NBARR66362801	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FURNISHINGS FITTINGS AND EQUIPMENT	52,432,000
NBARR55709300	REACHING OUT TO END USERS OF NBRRI TECHNOLOGIES	17,400,000
NBARR78545925	UTILIZATION OF GRANITE DUST (WASTE) FOR GLAZE PRODUCTION AND ITS APPLICATION ON UNGLAZED CERAMIC PRODUCTS	2,766,600
NBARR38572730	SAND-LIME BRICK FOR USE IN THE RIVERINE AREAS	3,393,000
NBARR61421186	CURRICULUM DEVELOPEMENT FOR SKILL/SEMI SILL MANPOWER FOR THE CONSTRUCTION INDUSTRY	34,365,000
NBARR81954427	PROCUREMENT OF PRINTING PRESS MACHINE AND THE INSTALLATION	3,050,000
NBARR38653553	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS	12,528,000
NBARR61113965	RURAL ROAD CONSTRUCTION	170,000,412
NBARR96773958	IMPROVEMENT ON THE DESIGN AND FABRICATION OF BITUMEN SPRAYING MACHINE USING TRI-CYCLE MOTOR	938,203
NBARR16745452	USE OF NBRRI EVELOPED TECHNOLOGY IN RURAL ROAD CONSTRUCTION	244,842,399

0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	769,122,833
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	84,964,956
210202	SOCIAL CONTRIBUTIONS	84,964,956
21020201	NHIS FGN CONTRIBUTION	33,653,116
21020202	FGN CONTRIBUTORY PENSION	51,311,840
2101	SALARIES AND WAGES	684,157,877
210101	SALARIES AND WAGES	684,157,877
21010101	SALARY	684,157,877
22	OTHER RECURRENT COST	77,652,464
2202	OVERHEAD COST	77,652,464
220210	MISCELLANEOUS EXPENSES GENERAL	3,136,000
22021006	POSTAGES & COURIER SERVICES	720,000
22021007	WELFARE PACKAGES	96,000
22021009	SPORTING ACTIVITIES	570,000
22021001	REFRESHMENT & MEALS	1,680,000
22021003	PUBLICITY & ADVERTISEMENTS	70,000
220202	UTILITIES - GENERAL	14,814,000
22020201	ELECTRICITY CHARGES	12,312,000
22020203	INTERNET ACCESS CHARGES	2,400,000
22020205	WATER RATES	60,000
22020206	SEWERAGE CHARGES	12,000
22020202	TELEPHONE CHARGES	30,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,560,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	560,000
220204	MAINTENANCE SERVICES - GENERAL	1,662,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020406	OTHER MAINTENANCE SERVICES	66,000
22020402	MAINTENANCE OF OFFICE FURNITURE	126,000



0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	2017 APPROPRIATION BILL
220209	FINANCIAL CHARGES - GENERAL	520,800
22020901	BANK CHARGES (OTHER THAN INTEREST)	520,800
220208	FUEL & LUBRICANTS - GENERAL	3,291,000
22020801	MOTOR VEHICLE FUEL COST	2,227,200
22020803	PLANT / GENERATOR FUEL COST	1,063,800
220203	MATERIALS & SUPPLIES - GENERAL	2,457,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000
22020303	NEWSPAPERS	216,000
22020304	MAGAZINES & PERIODICALS	36,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	105,000
220206	OTHER SERVICES - GENERAL	38,900,000
22020601	SECURITY SERVICES	12,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,400,000
22020602	OFFICE RENT	100,000
22020605	CLEANING & FUMIGATION SERVICES	17,500,000
220205	TRAINING - GENERAL	1,200,000
22020501	LOCAL TRAINING	1,200,000
220201	TRAVEL & TRANSPORT - GENERAL	9,111,664
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,459,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,918,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,845,744
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,888,320
23	CAPITAL COST	2,679,194,561
2301	FIXED ASSETS PURCHASED	1,065,323,780
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,065,323,780
23010114	PURCHASE OF COMPUTER PRINTERS	150,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,740,000
23010113	PURCHASE OF COMPUTERS	5,545,000
23010119	PURCHASE OF POWER GENERATING SET	83,000,000
23010105	PURCHASE OF MOTOR VEHICLES	162,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,285,800
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	22,900,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	777,702,980
2302	CONSTRUCTION / PROVISION	586,504,881
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	586,504,881
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	267,954,681
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	287,100,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,450,200
2303	REHABILITATION / REPAIRS	29,578,700
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	29,578,700
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	29,578,700
2305	OTHER CAPITAL PROJECTS	717,006,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	717,006,000
23050101	RESEARCH AND DEVELOPMENT	139,920,000
23050102	COMPUTER SOFTWARE ACQUISITION	2,230,000
23050111	OPERATION COST OF THE PROGRAMM	552,476,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	22,380,000
2203	LOANS AND ADVANCES	20,000,000
220301	STAFF LOANS & ADVANCES	20,000,000



0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	2017 APPROPRIATION BILL
22030103	REFURBISHING ADVANCES	20,000,000
2202	OVERHEAD COST	260,781,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	191,651,200
22020702	INFORMATION TECHNOLOGY CONSULTING	46,000,000
22020703	LEGAL SERVICES	25,000,000
22020704	ENGINEERING SERVICES	120,651,200
220205	TRAINING - GENERAL	69,130,000
22020502	INTERNATIONAL TRAINING	42,000,000
22020501	LOCAL TRAINING	27,130,000
	TOTAL PERSONNEL	769,122,833
	TOTAL OVERHEAD	77,652,464
	TOTAL RECURRENT	846,775,297
	TOTAL CAPITAL	2,679,194,561
	TOTAL ALLOCATION	3,525,969,858
CODE	PROJECT NAME	PROJECT TITLE
PDIEM90276880	SUPPLY OF POWER SOURCE (GENERATOR) FOR FIVE AGRO PROCESSING CENTERS IN SOUTH WEST	25,000,000
PDIEM17208209	REFURBISHING OF PRODA PROJECTS VEHICLES (UTILITY VEHICLES, TANKERS, TIPPERS, TRACTORS, ETC)	15,000,000
PDIEM76549333	SKILL ACQUISITION FOR WOMEN, YOUTHS AND PERSONS WITH DISABILITY IN NORTH CENTRAL AND SOUTH EAST.	80,000,000
PDIEM66723573	CONSTRUCTION OF PALM PROCESSING PLANT AND BUILDING IN SOUTH-SOUTH.	80,000,000
PDIEM04307253	AUTOMATION OF CASSAVA STARCH PROCESSING FLOW LINE	15,000,000
PDIEM37825608	INSTALLATION, TRAINING AND OPERATIONS OF CNC MACHINES	25,000,000
PDIEM45288410	DESIGN AND DEVELOPMENT OF SPECIAL PURPOSE VEHICLES FOR NIGERIA SAT-3	1,000,000,000
PDIEM22869398	FENCING OF CERAMIC PRODUCTION DEPARTMENT WORKSHOP AT PRODA	20,000,000
PDIEM56080531	REVALUATION OF LAND	25,000,000
PDIEM99611726	REHABILITATION OF WATER TREATMENT PLANT	4,358,681
PDIEM38415623	SKILL ACQUISITION AND STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN THE SIX GEOPOLITICAL ZONES.	270,000,000
PDIEM16354290	CONSTRUCTION AND EQUIPPING OF (2NOS) SKILL ACQUISITION CENTERS IN SOUTH-SOUTH, NORTH-EAST AND SOUTH-EAST.	180,000,000
PDIEM09829774	REHABILITATION AND REPAIR OF ROADS	25,000,000
PDIEM88567872	PROVISION OF AUDITORIUM MATERIALS/REFURBISHING	9,578,700
PDIEM83365797	CROSS FLOW TURBINE	10,000,000
PDIEM83831580	CONSTRUCTION OF BUILDING FOR GARRI PROCESSING (3NOS)	60,000,000
PDIEM53540995	SCHOOL PENCIL DEVELOPMENT	130,000,000
PDIEM74408110	PROCUREMENT OF EQUIPMENT	20,000,000
PDIEM65927416	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT.	23,580,380
PDIEM57577698	PURCHASE/REFURBISHING OF ELECTRIC GENERATOR AND ITS HOUSE	50,000,000
PDIEM01256079	CONSTRUCTION OF BUILDING FOR GARRI PROCESSING	60,000,000
PDIEM33840781	PRODUCTION OF 6 CYLINDER I.C ENGINE COMPONENTS AND ENGINE	200,000,000
PDIEM21151902	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT (VSAT)	16,080,800
PDIEM35964122	AUTOMATION OF VEGETABLE OIL REFINING FLOW LINE	15,000,000
PDIEM62468524	AUTOMATION OF CASSAVA PROCESSING FLOW LINE TO GARRI	15,000,000
PDIEM94589496	AUTOMATION OF SOYA BEAN PROCESSING PLANT TO FLOUR	15,000,000
PDIEM44326555	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	100,000,000
PDIEM68052454	REHABILITATION OF OFFICES/BUILDING AT PRODA PREMISES	20,000,000
PDIEM84844159	AUTOMATION OF PLANTAIN FLOUR PROCESSING PLANT	15,000,000
PDIEM52675300	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	50,000,000
PDIEM15376626	AUTOMATION OF PALM OIL/PALM KERNEL OIL PLANT	25,000,000
PDIEM56402935	CONSTRUCTION OF AGRO PROCESSING CENTER IN 3 LOCATIONS	60,000,000



0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	2017 APPROPRIATION BILL
PDIE49188390	CONSTRUCTION OF SECURITY BEATS AT PRODA ENUGU PREMISES	11,596,000
PDIE49188390	PARTITIONING OF ELECTRICAL POWER AND ELECTRONIC DEVELOPMENT WORKSHOP	9,000,000

0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION- ABUJA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	305,773,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,371,315
210202	SOCIAL CONTRIBUTIONS	33,371,315
21020201	NHIS FGN CONTRIBUTION	12,941,175
21020202	FGN CONTRIBUTORY PENSION	20,430,140
2101	SALARIES AND WAGES	272,401,862
210101	SALARIES AND WAGES	272,401,862
21010101	SALARY	272,401,862
22	OTHER RECURRENT COST	45,235,338
2202	OVERHEAD COST	45,235,338
220210	MISCELLANEOUS EXPENSES GENERAL	15,893,750
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	650,000
22021006	POSTAGES & COURIER SERVICES	653,750
22021007	WELFARE PACKAGES	8,880,000
22021001	REFRESHMENT & MEALS	210,000
22021003	PUBLICITY & ADVERTISEMENTS	5,500,000
220202	UTILITIES - GENERAL	150,000
22020206	SEWERAGE CHARGES	150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,200,000
22020701	FINANCIAL CONSULTING	2,200,000
220204	MAINTENANCE SERVICES - GENERAL	3,513,029
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,513,029
22020405	MAINTENANCE OF PLANTS/GENERATORS	640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000
220209	FINANCIAL CHARGES - GENERAL	5,300,000
22020902	INSURANCE PREMIUM	5,300,000
220208	FUEL & LUBRICANTS - GENERAL	2,858,000
22020801	MOTOR VEHICLE FUEL COST	1,508,000
22020803	PLANT / GENERATOR FUEL COST	1,350,000
220203	MATERIALS & SUPPLIES - GENERAL	674,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	674,200
220206	OTHER SERVICES - GENERAL	6,920,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,420,000
22020605	CLEANING & FUMIGATION SERVICES	5,500,000
220201	TRAVEL & TRANSPORT - GENERAL	7,726,359
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,509,559
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,216,800
23	CAPITAL COST	748,025,305
2301	FIXED ASSETS PURCHASED	122,690,650
230101	PURCHASE OF FIXED ASSETS - GENERAL	122,690,650
23010114	PURCHASE OF COMPUTER PRINTERS	4,090,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,852,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,673,700
23010113	PURCHASE OF COMPUTERS	44,331,950
23010117	PURCHASE OF SHREDDING MACHINES	550,000
23010118	PURCHASE OF SCANNERS	943,000



0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION- ABUJA	2017 APPROPRIATION BILL
23010106	PURCHASE OF VANS	7,000,000
23010108	PURCHASE OF BUSES	21,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	850,000
23010101	PURCHASE / ACQUISITION OF LAND	2,400,000
2302	CONSTRUCTION / PROVISION	229,976,076
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	229,976,076
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	229,976,076
2305	OTHER CAPITAL PROJECTS	140,539,630
230501	ACQUISITION OF NON TANGIBLE ASSETS	140,539,630
23050101	RESEARCH AND DEVELOPMENT	45,540,168
23050102	COMPUTER SOFTWARE ACQUISITION	56,161,962
23050103	MONITORING AND EVALUATION	4,000,000
23050111	OPERATION COST OF THE PROGRAMM	34,837,500
2202	OVERHEAD COST	254,475,949
220210	MISCELLANEOUS EXPENSES GENERAL	48,467,899
22021006	POSTAGES & COURIER SERVICES	980,000
22021001	REFRESHMENT & MEALS	14,574,700
22021003	PUBLICITY & ADVERTISEMENTS	32,913,199
220202	UTILITIES - GENERAL	2,520,000
22020203	INTERNET ACCESS CHARGES	2,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,510,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,510,000
220204	MAINTENANCE SERVICES - GENERAL	151,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	151,200
220203	MATERIALS & SUPPLIES - GENERAL	31,212,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,122,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,089,700
220206	OTHER SERVICES - GENERAL	17,193,720
22021002	HONORARIUM & SITTING ALLOWANCE	17,193,720
220205	TRAINING - GENERAL	10,131,320
22020501	LOCAL TRAINING	10,131,320
220201	TRAVEL & TRANSPORT - GENERAL	141,289,710
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,424,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	119,637,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,327,550
	TOTAL PERSONNEL	305,773,177
	TOTAL OVERHEAD	45,235,338
	TOTAL RECURRENT	351,008,515
	TOTAL CAPITAL	748,025,305
	TOTAL ALLOCATION	1,099,033,820
CODE	PROJECT NAME	PROJECT TITLE
NOOTA48120934	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND NOTAP INTRANET	24,326,000
NOOTA64319493	DEVELOPMENT OF COLLABORATION WEBSITE TO LINK CENTERS WITH NOTAP	15,200,000
NOOTA63768542	ESTABLISHMENT AND COMMISSIONING OF TEN (10) INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES	66,711,300
NOOTA18579033	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	54,632,000
NOOTA82870988	CONSTRUCTION OF HEADQUARTERS OFFICE BUILDING	200,310,076
NOOTA23118682	TECHNOLOGY ADVISORY SERVICES	1,771,200
NOOTA65802063	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	40,187,200
NOOTA60966180	ESTABLISHMENT OF NOTAP DATABANK AND PROVISION OF ICT INFRASTRUCTURE	23,565,912



0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION- ABUJA	2017 APPROPRIATION BILL
NOOTA98771487	TECHNOLOGY STORY BOARD FOR POPULARIZING SCIENCE AND TECHNOLOGY IN SECONDARY SCHOOLS	27,774,426
NOOTA91740984	DAIRY DEVELOPMENT PROGRAMME	13,949,191
NOOTA00401585	PURCHASE OF 2 NOS OF VEHICLES(1 HILUX FOR MONITORING OF TECHNOLOGY TRANSIT AGREEMENT AND 1 COASTER FOR MONITORING OF INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES)	28,000,000
NOOTA07445828	FACELIFT OF NOTAP HEAD QUARTERS ANDESTABLISHMENT OF ZONAL OFFICE	38,464,500
NOOTA03603510	TRAINING OF 50 RESEARCH ON INTELLECTUAL PROPERTY RIGHTS	14,634,550
NOOTA89093756	NOTAP -INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP (NITTF)	9,838,382
NOOTA38394991	OPTIMIZATION OF NOTAP NETWORK PROCUREMENT AND MAINTENANCE OF ICT EQUIPMENT	14,110,000
NOOTA28769045	STRENGTHENING THE CAPACITY OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPTTOS IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTIONS IN NIGERIA	13,103,000
NOOTA09191217	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL DOCUMENTS	6,225,000
NOOTA19891069	TECHNOLOGY ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	28,780,768
NOOTA84144015	DEVELOPMENT OF MODEL SCIENCE LABORATORY FOR SECONDARY SCHOOLS	10,076,000
NOOTA60903722	ESTABLISHMENT OF FIVE NOTAP ZONAL OFFICES	28,127,600
NOOTA28647734	NAIJA INVENTORS AND INNOVATORS TV REALITY SERIES	20,500,500
NOOTA88103319	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMES (PRODUCTION OF PROJECT PROFILES)	8,365,400
NOOTA82063708	TECHNOLOGY RESEARCH STUDIES IN AGRICULTURE, MANUFACTURING, CONSTRUCTION AND ENERGY SECTORS	5,968,800
NOOTA79778359	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT OUTPUTS FROM RESEARCH INSTITUTIONS BOTH PUBLIC AND PRIVATE LABORATORIES (TECHNO-TUBE WEB PORTAL)	13,425,500
NOOTA95599086	TRICYCLE DEVELOPMENT PROGRAMME	17,038,000
NOOTA51994768	TECHNOLOGY PROMOTION AND COMMERCIALIZATION OF VIABLE R & D RESULTS	14,940,000
NOOTA93687404	DEVELOPMENT OF SELECTED NIGERIAN INDIGENOUS FRANCHISE BRANDS	8,000,000

0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY- ZARIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	760,718,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	84,004,609
210202	SOCIAL CONTRIBUTIONS	84,004,609
21020201	NHIS FGN CONTRIBUTION	33,251,049
21020202	FGN CONTRIBUTORY PENSION	50,753,560
2101	SALARIES AND WAGES	676,714,134
210101	SALARIES AND WAGES	676,714,134
21010101	SALARY	676,714,134
22	OTHER RECURRENT COST	59,703,701
2202	OVERHEAD COST	59,703,701
220210	MISCELLANEOUS EXPENSES GENERAL	6,241,449
22021006	POSTAGES & COURIER SERVICES	572,857
22021007	WELFARE PACKAGES	1,068,377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,166
22021009	SPORTING ACTIVITIES	402,445
22021001	REFRESHMENT & MEALS	1,158,738
22021003	PUBLICITY & ADVERTISEMENTS	2,114,181
22021004	MEDICAL EXPENSES	869,684
220202	UTILITIES - GENERAL	12,533,053
22020201	ELECTRICITY CHARGES	11,579,118
22020203	INTERNET ACCESS CHARGES	251,339
22020205	WATER RATES	535,847
22020202	TELEPHONE CHARGES	166,749



0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY- ZARIA	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,257,968
22020701	FINANCIAL CONSULTING	3,827,025
22020702	INFORMATION TECHNOLOGY CONSULTING	57,709
22020703	LEGAL SERVICES	338,305
22020704	ENGINEERING SERVICES	34,929
220204	MAINTENANCE SERVICES - GENERAL	7,378,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,160,494
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,913,786
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,201,489
22020406	OTHER MAINTENANCE SERVICES	224,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,788,223
22020402	MAINTENANCE OF OFFICE FURNITURE	89,601
220209	FINANCIAL CHARGES - GENERAL	267,003
22020901	BANK CHARGES (OTHER THAN INTEREST)	267,003
220208	FUEL & LUBRICANTS - GENERAL	3,646,556
22020801	MOTOR VEHICLE FUEL COST	2,297,544
22020803	PLANT / GENERATOR FUEL COST	1,297,795
22020806	COOKING GAS/FUEL COST	51,217
220203	MATERIALS & SUPPLIES - GENERAL	2,726,040
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,439,367
22020302	BOOKS	18,147
22020303	NEWSPAPERS	168,750
22020304	MAGAZINES & PERIODICALS	126,808
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,234
22020307	DRUGS & MEDICAL SUPPLIES	412,506
22020309	UNIFORMS & OTHER CLOTHING	59,228
220206	OTHER SERVICES - GENERAL	10,637,740
22020601	SECURITY SERVICES	760,595
22021002	HONORARIUM & SITTING ALLOWANCE	2,845,211
22020605	CLEANING & FUMIGATION SERVICES	7,031,934
220205	TRAINING - GENERAL	1,487,914
22020501	LOCAL TRAINING	1,487,914
220201	TRAVEL & TRANSPORT - GENERAL	10,527,826
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,555,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,972,717
23	CAPITAL COST	961,370,573
2301	FIXED ASSETS PURCHASED	180,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	180,000,000
23010119	PURCHASE OF POWER GENERATING SET	40,000,000
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	85,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000
2302	CONSTRUCTION / PROVISION	62,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	62,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	48,000,000
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000
2305	OTHER CAPITAL PROJECTS	396,370,573
230501	ACQUISITION OF NON TANGIBLE ASSETS	396,370,573



0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY- ZARIA	2017 APPROPRIATION BILL
23050101	RESEARCH AND DEVELOPMENT	381,370,573
23050102	COMPUTER SOFTWARE ACQUISITION	15,000,000
2202	OVERHEAD COST	273,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	135,000,000
22020705	ARCHITECTURAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	133,000,000
220208	FUEL & LUBRICANTS - GENERAL	10,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
220205	TRAINING - GENERAL	95,500,000
22020501	LOCAL TRAINING	95,500,000
220201	TRAVEL & TRANSPORT - GENERAL	32,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
	TOTAL PERSONNEL	760,718,743
	TOTAL OVERHEAD	59,703,701
	TOTAL RECURRENT	820,422,444
	TOTAL CAPITAL	961,370,573
	TOTAL ALLOCATION	1,781,793,017
CODE	PROJECT NAME	PROJECT TITLE
NRIFC17060459	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTERMINATION FACILITY	300,000,000
NRIFC23771307	RENOVATION OF STAFF QUARTERS	50,000,000
NRIFC98489258	LIABILITIES	50,000,000
NRIFC64285298	OVERHAULING AND REPAIRS OF THE INSTITUTE'S CATERPILLAR 500KVA (3412) 12 CYLINDER	10,000,000
NRIFC21857411	CAPACITY BUILDING IN CHEMICAL TECHNOLOGY	20,000,000
NRIFC00682265	COMPLETE OVERHAULING AND RECALIBRATION OF NARICT ANALYTICAL EQUIPMENTS	30,370,573
NRIFC39704780	33KVA ELECTRICITY SUPPLY LINE (DEDICATED POWER LINE)	55,000,000
NRIFC03631581	DEVELOPMENT OF ENTREPRENEURSHIP AND TECHNOLOGY CENTRE, ZARIA, PHASE III	5,000,000
NRIFC55509898	DIGITIZATION AND DEPLOYMENT OF ELECTRONIC MANAGEMENT SYSTEM	15,000,000
NRIFC43565842	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY	20,000,000
NRIFC93537175	COMPLETION OF BIOFERTILIZER PLANT	100,000,000
NRIFC00323873	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN KATSINA STATE.	150,000,000
NRIFC43235146	CAPACITY BUILDING; OTHERS	50,000,000
NRIFC94093409	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITY(FOR SECONDARY SCHOOLS IN NIGERIA)	56,000,000
NRIFC61443497	AZADIRACTIN PESTICIDE DEVELOPMENT (TOMATO EBOLA IN NIGERIA)	50,000,000

0228045001	NATIONAL INSTITUTE FOR TRYPASONOMIASIS RESEARCH - KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,222,787,723
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,764,197
210201	ALLOWANCES	9,471,161
21020101	NON REGULAR ALLOWANCES	9,471,161
210202	SOCIAL CONTRIBUTIONS	134,293,036
21020201	NHIS FGN CONTRIBUTION	53,366,271
21020202	FGN CONTRIBUTORY PENSION	80,926,765
2101	SALARIES AND WAGES	1,079,023,526
210101	SALARIES AND WAGES	1,079,023,526
21010101	SALARY	1,079,023,526
22	OTHER RECURRENT COST	73,193,866
2202	OVERHEAD COST	73,193,866



0228045001	NATIONAL INSTITUTE FOR TRYPASONOMIASIS RESEARCH - KADUNA	2017 APPROPRIATION BILL
220210	MISCELLANEOUS EXPENSES GENERAL	7,736,599
22021006	POSTAGES & COURIER SERVICES	2,005,785
22021013	PROMOTION (SERVICE WIDE)	859,622
22021001	REFRESHMENT & MEALS	1,719,244
22021003	PUBLICITY & ADVERTISEMENTS	2,865,407
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	286,541
220202	UTILITIES - GENERAL	2,376,942
22020203	INTERNET ACCESS CHARGES	401,157
22020202	TELEPHONE CHARGES	1,719,244
22020204	SATELLITE BROADCASTING ACCESS CHARGES	256,541
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,151,948
22020701	FINANCIAL CONSULTING	1,146,163
22020703	LEGAL SERVICES	2,005,785
220204	MAINTENANCE SERVICES - GENERAL	2,005,785
22020405	MAINTENANCE OF PLANTS/GENERATORS	859,622
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,146,163
220208	FUEL & LUBRICANTS - GENERAL	1,833,860
22020801	MOTOR VEHICLE FUEL COST	1,146,163
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	114,616
22020803	PLANT / GENERATOR FUEL COST	573,081
220203	MATERIALS & SUPPLIES - GENERAL	2,492,904
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,432,703
22020303	NEWSPAPERS	85,962
22020304	MAGAZINES & PERIODICALS	687,698
22020309	UNIFORMS & OTHER CLOTHING	286,541
220206	OTHER SERVICES - GENERAL	21,526,069
22020601	SECURITY SERVICES	13,753,954
22021002	HONORARIUM & SITTING ALLOWANCE	5,766,331
22020602	OFFICE RENT	573,081
22020605	CLEANING & FUMIGATION SERVICES	1,432,703
220201	TRAVEL & TRANSPORT - GENERAL	32,069,759
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,977,977
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,091,782
23	CAPITAL COST	637,387,878
2301	FIXED ASSETS PURCHASED	1,286,630
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,286,630
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,286,630
2302	CONSTRUCTION / PROVISION	50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
2303	REHABILITATION / REPAIRS	25,361,079
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,361,079
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,361,079
2305	OTHER CAPITAL PROJECTS	560,740,169
230501	ACQUISITION OF NON TANGIBLE ASSETS	560,740,169
23050101	RESEARCH AND DEVELOPMENT	560,740,169
	TOTAL PERSONNEL	1,222,787,723
	TOTAL OVERHEAD	73,193,866
	TOTAL RECURRENT	1,295,981,589
	TOTAL CAPITAL	637,387,878
	TOTAL ALLOCATION	1,933,369,467
CODE	PROJECT NAME	PROJECT TITLE



0228045001	NATIONAL INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2017 APPROPRIATION BILL
NIFTR92409116	MOLECULAR DETECTION OF TSETSE FLY AND BLOOD INFECTION RATES.	1,954,250
NIFTR33788621	REHABILITATION OF NITR GENERAL STORES	18,672,861
NIFTR77001173	MAIN SURVEY (DRY SEASON)	3,234,000
NIFTR64119760	SURVEY AND CONTROL OF TSETSE FLY IN THE STUDY AREA	4,469,760
NIFTR15842789	ERECTING ANIMAL HOUSE AND OTHER DIFFERENT TYPES OF HOUSING FACILITIES IN THE RANCH.	6,174,332
NIFTR17086681	RE-IMPREGNATION OF TARGETS AND SCREENS BI-ANNUALLY.	2,813,540
NIFTR15115399	HANDS-ON WORKSHOP TRAINING IN PHYTOCHEMICAL ANALYSIS AND NUCLEAR MAGNETIC RESONANCE (NMR).	1,800,500
NIFTR76706332	INTENSIFIED SURVEILLANCE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	15,750,000
NIFTR77192624	ACQUISITION OF 100 HECTARES OF SUITABLE LAND IN THE STATE.	2,400,000
NIFTR47044074	PROTECTION OF TSETSE FLY RECLAIMED GRAZING RESERVES AND STOCK ROUTES.	1,412,220
NIFTR95518040	PRE-SURVEYS, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS.	948,300
NIFTR53329684	EVALUATION OF TSETSE FLY SUPPRESSION	2,217,040
NIFTR30731871	LAND CLEARING, PLANTING OF FODDERS AND PERIMETER FENCING.	4,102,600
NIFTR49153004	TRANSFER OF TSETSE AND ANIMAL TRYPANOSOMIASIS CONTROL TECHNIQUES TO STAKEHOLDERS.	2,751,984
NIFTR30740139	APPRAISING IVERMECTIN TREATMENT INTERVENTION WITHIN THE TOURIST COMMUNITIES.	9,074,060
NIFTR66614012	SKIN SNIPPING AND EXAMINATION OF VOLUNTEERS FOR SKIN AND EYE CLINICAL MANIFESTATIONS.	1,228,942
NIFTR20767870	BOOKS: CATALOGUING AND CLASSIFICATION, COMPILATION OF BIBLIOGRAPHIES	382,600
NIFTR89180764	OFFICE FURNITURE, FITTINGS AND EQUIPPING OF MASS REARING COMPLEX.	6,080,036
NIFTR00619845	TRANSFER OF CONTROL TECHNIQUES TO THE GRASSROOTS	1,597,752
NIFTR10807970	MEETING OF PATTEC STEERING COMMITTEE	1,588,000
NIFTR07166345	BASELINE DATA GENERATION	1,436,760
NIFTR03025423	PROCUREMENT AND TENDERS MEETINGS, ADVERTISEMENT IN TENDERS JOURNAL AND TWO NATIONAL DAILY NEWSPAPERS.	781,300
NIFTR69701287	PROCUREMENT AND INSTALLATION OF A COBALT60 GAMMA RADIATION SOURCE	380,720,000
NIFTR06073304	MEETING OF PATTEC IMPLEMENTATION COMMITTEE	336,000
NIFTR89752904	SUPPRESSION OF TSETSE FLY POPULATION	1,553,040
NIFTR92713033	TRAINING IN GENOMICS, NEXT GENERATION SEQUENCING (NGS) AND BIOINFORMATIC AT UNIVERSITY OF EDINBURGH, UK.	4,212,000
NIFTR61295603	VALIDATING PARASITOLOGICAL RESULTS USING MOLECULAR BIOLOGY TECHNIQUES.	1,413,750
NIFTR78015583	MEETING OF INTER-MINISTERIAL COMMITTEE	1,828,000
NIFTR70958723	ERECTION OF BARRIERS FOR THE PROTECTION OF AREAS RECLAIMED FROM TSETSE FLY INFESTATION.	1,906,480
NIFTR21635570	ENLIGHTENMENT CAMPAIGN AMONG POLICY MAKERS, FARMERS, COMMUNITY LEADERS AND GOVERNMENT OFFICIALS.	6,340,788
NIFTR98118796	DELINEATION, ADVOCACY AND SENSITIZATION OF STAKEHOLDERS	1,237,186
NIFTR84705850	IMPACT ASSESSMENT/MONITORING AND EVALUATION OF CONTROL STRATEGIES	2,294,800
NIFTR36901973	ESTABLISHMENT OF FIELD OFFICES	6,255,000
NIFTR16201068	DELINEATION AND MAPPING OF PROJECT AREAS	2,823,080
NIFTR58720954	LANDSCAPING OF NITR PREMISES PHASE I	6,688,217
NIFTR18187352	PROCUREMENT OF SEED COWS (30 NO.) VETERINARY DRUGS AND FEED SUPPLEMENTS	1,911,000
NIFTR58400497	CONSTRUCTION EARTH DAM ALONG A STREAM WITHIN THE RANCH.	1,550,000
NIFTR99184837	JOURNALS: ABSTRACTING AND INDEXING SERVICES	596,030
NIFTR70328920	CONSTRUCTION BOREHOLE WITH SOLAR POWER AND WATER RETICULATION.	1,805,000
NIFTR69679292	EPIDEMIOLOGICAL ASSESSMENT OF ONCHOCERCIASIS TREATMENT CONTROL	5,426,886
NIFTR52988184	IN-VIVO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES IN RATS AND GOATS.	2,405,000
NIFTR65322143	SURVEY OF HUMAN AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.	4,270,500
NIFTR72217641	MEETING OF THE PROJECT TECHNICAL WORKING COMMITTEE	4,396,000
NIFTR44202511	SUPPRESSION OF TSETSE FLY IN DAIRY DEVELOPMENT OPERATIONAL AREAS OF OYO STATE. TRYPANOSOMIASIS.	1,854,076
NIFTR81281763	ONLINE JOURNALS: ABSTRACTING AND INDEXING SERVICES	308,000



0228045001	NATIONAL INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2017 APPROPRIATION BILL
NIFTR49434997	MONITORING AND CONTROL OF ANIMAL TRYPANOSOMIASIS.	1,115,280
NIFTR08341337	TRAINING OF YOUTHS IN MIXED CROP-LIVESTOCK FARMING.	2,340,000
NIFTR08709369	COLLECTION OF TRYPANOSOME ISOLATES FOR DRUG RESISTANCE TEST.	1,967,000
NIFTR89433376	SUPPRESSION OF TSETSE FLY USING INSECTICIDE IMPREGNATED SCREENS AND TARGETS.	1,195,920
NIFTR13039006	ENTOMOLOGICAL SURVEY TO COLLECT PUPAE AND LARVAE FROM BREEDING SITES AS WELL AS ADULT BLACK FLIES USING HUMAN BAITE AND BLACK FLY TRAPS.	2,401,075
NIFTR93613044	MAPPING OUT OF BLACK FLY POTENTIAL BREEDING SITES IN TOURIST SITES IN SOUTH WEST GEOPOLITICAL ZONE OF NIGERIA.	1,016,392
NIFTR02206060	IN-VITRO TESTING OF COMPOUNDS AGAINST TRYPANOSOMA SPECIES.	3,477,500
NIFTR96018100	SEARCH FOR VACCINE CANDIDATE TRANSIALIDASE GENES IN TSETSE FLY INFECTED WITH TRYPANOSOMES.	3,432,000
NIFTR32593947	DIAGNOSIS AND TREATMENT OF INFECTED PATIENTS AND CLINICAL SUSPECTED CASES IN LIVESTOCK. ADMINISTER CHEMO-PROPHYLACTIC TREATMENT OF THE HERDS.	1,235,000
NIFTR09142116	CONSTRUCTION OF TSETSE FLY MASS REARING FACILITY AT NITR NORTH CENTRAL ZONAL OFFICE, VOM, PLATEAU STATE.	22,279,220
NIFTR41489407	ADVOCACY AND SENSITIZATION VISITS TO THE SELECTED STATES, LGAS, AND RURAL COMMUNITIES.	608,520
NIFTR35049974	MAIN SURVEY (WET SEASON)	3,108,000
NIFTR14039810	CONSTRUCTION OF SLEEPING SICKNESS REFERRAL CENTRE AT N.I.T.R. GBOKO OUTSTATION	50,000,000
NIFTR80340593	PHYTOCHEMICAL ANALYSIS OF COMPOUND ACTIVE INGREDIENT	5,947,500
NIFTR43208715	SURVEY OF ANIMAL AFRICAN TRYPANOSOMIASIS IN THE STUDY AREA.	4,042,800
NIFTR61974428	PROCUREMENT OF RANCH EQUIPMENT.	220,000

0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,307,672,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	149,082,018
210201	ALLOWANCES	4,806,801
21020101	NON REGULAR ALLOWANCES	4,806,801
210202	SOCIAL CONTRIBUTIONS	144,275,217
21020201	NHIS FGN CONTRIBUTION	57,380,927
21020202	FGN CONTRIBUTORY PENSION	86,894,290
2101	SALARIES AND WAGES	1,158,590,533
210101	SALARIES AND WAGES	1,158,590,533
21010101	SALARY	1,158,590,533
22	OTHER RECURRENT COST	151,889,810
2202	OVERHEAD COST	151,889,810
220210	MISCELLANEOUS EXPENSES GENERAL	25,783,776
22021006	POSTAGES & COURIER SERVICES	480,000
22021007	WELFARE PACKAGES	4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,610,000
22021009	SPORTING ACTIVITIES	8,403,776
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,110,000
22021004	MEDICAL EXPENSES	2,680,000
220202	UTILITIES - GENERAL	15,131,600
22020201	ELECTRICITY CHARGES	11,400,000
22020203	INTERNET ACCESS CHARGES	3,074,000
22020206	SEWERAGE CHARGES	600,000
22020202	TELEPHONE CHARGES	57,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,602,715
22020701	FINANCIAL CONSULTING	1,148,963



0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	2017 APPROPRIATION BILL
22020702	INFORMATION TECHNOLOGY CONSULTING	1,453,752
220204	MAINTENANCE SERVICES - GENERAL	36,701,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,030,560
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,526,000
22020406	OTHER MAINTENANCE SERVICES	8,820,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,119,880
22020402	MAINTENANCE OF OFFICE FURNITURE	1,804,800
220209	FINANCIAL CHARGES - GENERAL	3,097,794
22020902	INSURANCE PREMIUM	2,966,466
22020901	BANK CHARGES (OTHER THAN INTEREST)	131,328
220208	FUEL & LUBRICANTS - GENERAL	8,311,360
22020801	MOTOR VEHICLE FUEL COST	2,542,000
22020803	PLANT / GENERATOR FUEL COST	5,769,360
220203	MATERIALS & SUPPLIES - GENERAL	7,018,004
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,670,000
22020306	PRINTING OF SECURITY DOCUMENTS	426,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,050,000
22020307	DRUGS & MEDICAL SUPPLIES	988,004
22020309	UNIFORMS & OTHER CLOTHING	2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	684,000
220206	OTHER SERVICES - GENERAL	27,171,320
22020601	SECURITY SERVICES	6,139,320
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22020602	OFFICE RENT	9,000,000
22020605	CLEANING & FUMIGATION SERVICES	7,032,000
220205	TRAINING - GENERAL	6,240,000
22020501	LOCAL TRAINING	6,240,000
220201	TRAVEL & TRANSPORT - GENERAL	19,832,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,232,000
23	CAPITAL COST	2,014,028,326
2301	FIXED ASSETS PURCHASED	65,200,001
230101	PURCHASE OF FIXED ASSETS - GENERAL	65,200,001
23010114	PURCHASE OF COMPUTER PRINTERS	2,971,925
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,262,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	48,465,076
23010113	PURCHASE OF COMPUTERS	12,500,999
2302	CONSTRUCTION / PROVISION	693,544,125
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	693,544,125
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	220,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	18,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	455,544,125
2303	REHABILITATION / REPAIRS	10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
2305	OTHER CAPITAL PROJECTS	1,245,284,199
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,245,284,199
23050101	RESEARCH AND DEVELOPMENT	1,245,284,199
	TOTAL PERSONNEL	1,307,672,551
	TOTAL OVERHEAD	151,889,810
	TOTAL RECURRENT	1,459,562,361



0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	2017 APPROPRIATION BILL
	TOTAL CAPITAL	2,014,028,326
	TOTAL ALLOCATION	3,473,590,687
CODE	PROJECT NAME	PROJECT TITLE
FIOIR58707247	REHABILITATION OF OFFICE COMPLEX	420,000,001
FIOIR06966572	PROTOTYPE DEVELOPMENT OF FIIRO COMPLETED TECHNOLOGIES FOR TRANSFER	120,000,000
FIOIR27922264	R & D INTO PULP AND PAPER TECHNOLOGY/APPLICATION IN PACKAGING AND PRODUCT DESIGN FROM LOCAL RAW MATERIALS	74,000,000
FIOIR53465072	ACQUISITION AND MAINTENANCE OF ENGINEERING TOOLS AND MAINTENANCE OF EQUIPMENT AND MACHINERY	40,000,000
FIOIR40180227	ESTABLISHMENT OF ENTREPRENEURSHIP CENTRE WITH LIBRARY COMPLEX	220,000,000
FIOIR78808567	DEVELOPMENT OF AN ENZYME CENTER FOR PRODUCTION OF INDUSTRIAL ENZYMES FROM LOCAL RAW MATERIALS	170,979,316
FIOIR09096498	R & D INTO FOOD AND AGRO-ALLIED PROCESSING	489,050,002
FIOIR20110349	TECHNO-ENTREPRENEURSHIP AND INDUSTRIAL DEVELOPMENT	229,919,006
FIOIR45394170	ESTABLISHMENT OF STATE-OF-THE-ART LABORATORY FOR ENHANCED R&D	250,080,000

0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	752,481,458
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,609,050
210202	SOCIAL CONTRIBUTIONS	83,609,050
21020201	NHIS FGN CONTRIBUTION	33,443,620
21020202	FGN CONTRIBUTORY PENSION	50,165,430
2101	SALARIES AND WAGES	668,872,408
210101	SALARIES AND WAGES	668,872,408
21010101	SALARY	668,872,408
22	OTHER RECURRENT COST	118,227,718
2202	OVERHEAD COST	118,227,718
220210	MISCELLANEOUS EXPENSES GENERAL	11,447,326
22021006	POSTAGES & COURIER SERVICES	61,532
22021007	WELFARE PACKAGES	6,380,279
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	401,427
22021009	SPORTING ACTIVITIES	246,128
22021010	DIRECT TEACHING & LABORATORY COST	1,230,641
22021001	REFRESHMENT & MEALS	1,667,956
22021003	PUBLICITY & ADVERTISEMENTS	1,459,363
220202	UTILITIES - GENERAL	5,720,921
22020201	ELECTRICITY CHARGES	4,600,000
22020203	INTERNET ACCESS CHARGES	173,242
22020205	WATER RATES	364,429
22020202	TELEPHONE CHARGES	583,250
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,367,995
22020701	FINANCIAL CONSULTING	351,248
22020702	INFORMATION TECHNOLOGY CONSULTING	77,649
22020703	LEGAL SERVICES	939,098
220204	MAINTENANCE SERVICES - GENERAL	5,207,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	510,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	366,381
22020405	MAINTENANCE OF PLANTS/GENERATORS	729,023
22020406	OTHER MAINTENANCE SERVICES	2,251,041
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,278,277



0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - ENUGU	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	72,886
220209	FINANCIAL CHARGES - GENERAL	836,835
22020902	INSURANCE PREMIUM	836,835
220208	FUEL & LUBRICANTS - GENERAL	10,800,000
22020801	MOTOR VEHICLE FUEL COST	5,800,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	13,880,272
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,586,000
22020302	BOOKS	88,000
22020303	NEWSPAPERS	109,328
22020304	MAGAZINES & PERIODICALS	32,378
22020305	PRINTING OF NON SECURITY DOCUMENTS	501,783
22020307	DRUGS & MEDICAL SUPPLIES	73,276
22020309	UNIFORMS & OTHER CLOTHING	146,162
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,343,345
220206	OTHER SERVICES - GENERAL	10,527,400
22020601	SECURITY SERVICES	6,493,817
22021002	HONORARIUM & SITTING ALLOWANCE	3,445,795
22020605	CLEANING & FUMIGATION SERVICES	587,788
220205	TRAINING - GENERAL	23,523,000
22020501	LOCAL TRAINING	23,523,000
220201	TRAVEL & TRANSPORT - GENERAL	34,916,161
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,950,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,846,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,980,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,140,000
23	CAPITAL COST	481,730,000
2301	FIXED ASSETS PURCHASED	171,086,800
230101	PURCHASE OF FIXED ASSETS - GENERAL	171,086,800
23010114	PURCHASE OF COMPUTER PRINTERS	3,225,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,250,000
23010113	PURCHASE OF COMPUTERS	4,250,000
23010119	PURCHASE OF POWER GENERATING SET	29,750,000
23010105	PURCHASE OF MOTOR VEHICLES	44,000,000
23010107	PURCHASE OF TRUCKS	35,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	53,611,800
2302	CONSTRUCTION / PROVISION	186,990,750
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	186,990,750
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	103,106,250
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	83,884,500
2303	REHABILITATION / REPAIRS	11,016,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,016,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	11,016,000
2305	OTHER CAPITAL PROJECTS	112,636,450
230501	ACQUISITION OF NON TANGIBLE ASSETS	112,636,450
23050101	RESEARCH AND DEVELOPMENT	112,636,450
	TOTAL PERSONNEL	752,481,458
	TOTAL OVERHEAD	118,227,718
	TOTAL RECURRENT	870,709,176
	TOTAL CAPITAL	481,730,000
	TOTAL ALLOCATION	1,352,439,176
CODE	PROJECT NAME	PROJECT TITLE



0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - ENUGU	2017 APPROPRIATION BILL
SEDIE64070315	PROCUREMENT OF 100KVA AND 80KVA GENERATING SETS	29,750,000
SEDIE06524788	INSTALLATION OF POLES, CONDUCTORS AND ACCESSORIES FOR ENERGIZATION OF 2 NOS 33 KVA SUB-STATION FOR IMPROVED POWER SUPPLY	83,884,500
SEDIE00058267	CONSTRUCTION OF SECURITY HOUSE AND GATE	27,843,750
SEDIE07211972	PROMOTION OF USE OF SCIENCE KITS NATIONWIDE	35,000,000
SEDIE24832269	CONSTRUCTION AND FURNISHING OF ADVANCE TECHNOLOGY WORKSHOP	100,000,000
SEDIE93466472	CONSTRUCTION OF 2NOS UNDER GROUND TANKS AND 2NOS OVERHEAD TANKS	41,850,000
SEDIE42119579	DESIGN OF VARIOUS SCIENCE EQUIPMENT REVERSE ENGINEERING	14,671,450
SEDIE93077608	PURCHASE OF DELIVERY VAN FOR SCIENCE EQUIPMENT AND ACESSORIES - MITSUBISHI CANTER	35,000,000
SEDIE55770745	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT OF SCIENCE KITS - HILUX	9,000,000
SEDIE45945077	RECONSTRUCTION OF COLLAPSED FENCES	33,412,500
SEDIE06000166	EQUIPMENT AND FURNISHING OF ENGINEERING AND MATERIAL TESTING LABORATORY FOR EFFECTIVE R&D	60,301,800
SEDIE57556666	REHABILITATION OF FACTORY BUILDINGS/TOILET FACILITIES	11,016,000

0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	193,735,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,526,211
210202	SOCIAL CONTRIBUTIONS	21,526,211
21020201	NHIS FGN CONTRIBUTION	8,610,484
21020202	FGN CONTRIBUTORY PENSION	12,915,727
2101	SALARIES AND WAGES	172,209,689
210101	SALARIES AND WAGES	172,209,689
21010101	SALARY	172,209,689
22	OTHER RECURRENT COST	28,861,125
2202	OVERHEAD COST	28,861,125
220210	MISCELLANEOUS EXPENSES GENERAL	3,499,350
22021006	POSTAGES & COURIER SERVICES	121,000
22021007	WELFARE PACKAGES	1,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	240,000
22021001	REFRESHMENT & MEALS	294,000
22021003	PUBLICITY & ADVERTISEMENTS	293,550
22021004	MEDICAL EXPENSES	125,800
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	825,000
220202	UTILITIES - GENERAL	1,585,975
22020201	ELECTRICITY CHARGES	529,355
22020203	INTERNET ACCESS CHARGES	415,000
22020205	WATER RATES	251,620
22020202	TELEPHONE CHARGES	390,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,900,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	500,000
22020705	ARCHITECTURAL SERVICES	400,000
22020704	ENGINEERING SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	2,076,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	396,000
22020406	OTHER MAINTENANCE SERVICES	200,000



0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
220208	FUEL & LUBRICANTS - GENERAL	1,420,000
22020801	MOTOR VEHICLE FUEL COST	720,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	160,000
22020803	PLANT / GENERATOR FUEL COST	540,000
220203	MATERIALS & SUPPLIES - GENERAL	2,502,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	804,200
22020302	BOOKS	675,000
22020304	MAGAZINES & PERIODICALS	172,900
22020306	PRINTING OF SECURITY DOCUMENTS	217,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	82,500
22020309	UNIFORMS & OTHER CLOTHING	300,000
220206	OTHER SERVICES - GENERAL	5,140,000
22020601	SECURITY SERVICES	2,340,000
22021002	HONORARIUM & SITTING ALLOWANCE	350,000
22020602	OFFICE RENT	250,000
22020605	CLEANING & FUMIGATION SERVICES	2,200,000
220205	TRAINING - GENERAL	1,856,000
22020502	INTERNATIONAL TRAINING	1,100,000
22020501	LOCAL TRAINING	756,000
220201	TRAVEL & TRANSPORT - GENERAL	7,881,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,381,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,500,000
23	CAPITAL COST	167,826,000
2301	FIXED ASSETS PURCHASED	37,189,700
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,189,700
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,184,700
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,900,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	13,105,000
2302	CONSTRUCTION / PROVISION	127,766,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	127,766,300
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	61,130,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	14,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	28,420,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	16,505,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,711,300
2305	OTHER CAPITAL PROJECTS	1,870,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,870,000
23050111	OPERATION COST OF THE PROGRAMM	1,870,000
	TOTAL PERSONNEL	193,735,900
	TOTAL OVERHEAD	28,861,125
	TOTAL RECURRENT	222,597,025
	TOTAL CAPITAL	167,826,000
	TOTAL ALLOCATION	390,423,025
CODE	PROJECT NAME	PROJECT TITLE
HERIK98106548	PROCUREMENT OF PROJECT PICK UP VAN ON -PRODUCTION OF FARM IMPLEMENT/TRACTOR	12,000,000
HERIK83013269	DESIGN AND PRODUCTION 150M WATER DRILLING RIGS FOR PORTABLE WATER SYSTEM SUPPLY	5,710,000
HERIK68509348	PRODUCTION OF HYDRAULIC PUMPS, CYLINDERS, COMPRESSORS, & ACTUATORS FOR INDUSTRIAL SECTOR	5,270,000



0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	2017 APPROPRIATION BILL
HERIK12297032	ACQUISITION OF FABRICATION AND MECHANICAL EQUIPMENT FOR R&D	9,705,000
HERIK83214474	ACQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES FOR R&D	10,184,700
HERIK77975073	PRODUCTION OF HYDROPUR WATER TREATMENT PLANT THROUGH REVERSE ENGINEERING	28,420,000
HERIK76604674	PRODUCTION OF HYDRAULIC TIPPING FARM TRAILER, BOOM SPRAYER & WATER BUSER	5,005,000
HERIK18773321	INSTALLATION OF SMALL HYDRO POWER TURBINE IN RURAL COMMUNITY	14,000,000
HERIK35302673	REHABILITATION OF OLD HEDI BUILDINGS FOR EFFECTIVE USE	10,431,300
HERIK42970170	CONSTRUCTION OF FABRICATION AND ASSEMBLY WORKSHOP AT HEDI	52,700,000
HERIK12436903	PRODUCTION OF FARM TRACTOR IMPLEMENTS FOR AGRIC SECTOR	14,400,000

0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE. - AKURE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	319,593,911
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,510,435
210202	SOCIAL CONTRIBUTIONS	35,510,435
21020201	NHIS FGN CONTRIBUTION	14,204,174
21020202	FGN CONTRIBUTORY PENSION	21,306,261
2101	SALARIES AND WAGES	284,083,476
210101	SALARIES AND WAGES	284,083,476
21010101	SALARY	284,083,476
22	OTHER RECURRENT COST	25,413,722
2202	OVERHEAD COST	25,413,722
220210	MISCELLANEOUS EXPENSES GENERAL	2,800,000
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	1,520,000
22021003	PUBLICITY & ADVERTISEMENTS	900,000
22021004	MEDICAL EXPENSES	140,000
220202	UTILITIES - GENERAL	6,433,428
22020201	ELECTRICITY CHARGES	5,400,000
22020203	INTERNET ACCESS CHARGES	203,988
22020202	TELEPHONE CHARGES	829,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	555,722
22020701	FINANCIAL CONSULTING	555,722
220204	MAINTENANCE SERVICES - GENERAL	2,783,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	840,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	400,000
22020406	OTHER MAINTENANCE SERVICES	480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,063,872
220209	FINANCIAL CHARGES - GENERAL	1,408,200
22020902	INSURANCE PREMIUM	1,350,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	58,200
220208	FUEL & LUBRICANTS - GENERAL	3,480,000
22020801	MOTOR VEHICLE FUEL COST	3,480,000
220203	MATERIALS & SUPPLIES - GENERAL	1,952,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,052,500
22020303	NEWSPAPERS	264,000
22020304	MAGAZINES & PERIODICALS	336,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,000,000
23	CAPITAL COST	229,430,000
2301	FIXED ASSETS PURCHASED	84,821,000



0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE. - AKURE	2017 APPROPRIATION BILL
230101	PURCHASE OF FIXED ASSETS - GENERAL	84,821,000
23010114	PURCHASE OF COMPUTER PRINTERS	400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,100,000
23010113	PURCHASE OF COMPUTERS	3,050,000
23010105	PURCHASE OF MOTOR VEHICLES	26,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	54,271,000
2302	CONSTRUCTION / PROVISION	9,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	9,500,000
2303	REHABILITATION / REPAIRS	9,171,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,171,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,171,000
2305	OTHER CAPITAL PROJECTS	125,938,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	125,938,000
23050101	RESEARCH AND DEVELOPMENT	117,698,000
23050102	COMPUTER SOFTWARE ACQUISITION	8,240,000
	TOTAL PERSONNEL	319,593,911
	TOTAL OVERHEAD	25,413,722
	TOTAL RECURRENT	345,007,633
	TOTAL CAPITAL	229,430,000
	TOTAL ALLOCATION	574,437,633
CODE	PROJECT NAME	PROJECT TITLE
EMDIA91716661	DESIGN AND DEVELOPMENT OF KINETIC HYDRO POWER TURBINE FOR POWER GENERATION THROUGH REVERSE ENGINEERING	29,000,000
EMDIA36579145	DESIGN AND DEVELOPMENT OF HIGH CASTINGS, COMPONENTS AND FORGED PRODUCT FOR RAILWAYS	51,659,000
EMDIA50129706	PURCHASE OF PROJECT VEHICLE (SUV) FOR MONITORING KINETIC HYDRO POWER PROJECT	26,000,000
EMDIA43957266	REHABILITATION OF OFFICE COMPLEX AND LANDSCAPING	9,171,000
EMDIA48172983	DESIGN AND DEVELOPMENT OF SPECIALIZED PIPES AND OTHER COMPONENTS USING 3D PRINTING TECHNOLOGY (RAPID TECHNOLOGY)	38,600,000
EMDIA11289483	DESIGN AND DEVELOPMENT OF LATERITE GRINDING MACHINE, PRIME MOVERS AND INTERLOCK BRICK MOULDING MACHINE	75,000,000

0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS, ZARIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	688,290,539
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	76,476,727
210202	SOCIAL CONTRIBUTIONS	76,476,727
21020201	NHIS FGN CONTRIBUTION	30,590,691
21020202	FGN CONTRIBUTORY PENSION	45,886,036
2101	SALARIES AND WAGES	611,813,812
210101	SALARIES AND WAGES	611,813,812
21010101	SALARY	611,813,812
22	OTHER RECURRENT COST	43,701,740
2202	OVERHEAD COST	43,701,740
220210	MISCELLANEOUS EXPENSES GENERAL	3,896,892
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	533,892
22021006	POSTAGES & COURIER SERVICES	63,000
22021007	WELFARE PACKAGES	3,300,000
220202	UTILITIES - GENERAL	2,109,800
22020201	ELECTRICITY CHARGES	2,000,000
22020202	TELEPHONE CHARGES	109,800



0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS, ZARIA	2017 APPROPRIATION BILL
220204	MAINTENANCE SERVICES - GENERAL	19,307,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,546,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,330,520
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,460,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,370,000
220209	FINANCIAL CHARGES - GENERAL	2,647,500
22020902	INSURANCE PREMIUM	2,647,500
220208	FUEL & LUBRICANTS - GENERAL	1,995,048
22020801	MOTOR VEHICLE FUEL COST	1,401,048
22020803	PLANT / GENERATOR FUEL COST	594,000
220203	MATERIALS & SUPPLIES - GENERAL	2,819,066
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	388,666
22020303	NEWSPAPERS	368,400
22020304	MAGAZINES & PERIODICALS	862,000
22020307	DRUGS & MEDICAL SUPPLIES	1,200,000
220206	OTHER SERVICES - GENERAL	5,470,727
22020601	SECURITY SERVICES	5,100,000
22020605	CLEANING & FUMIGATION SERVICES	370,727
220205	TRAINING - GENERAL	4,082,000
22020501	LOCAL TRAINING	4,082,000
220201	TRAVEL & TRANSPORT - GENERAL	1,373,684
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,373,684
23	CAPITAL COST	1,217,968,970
2301	FIXED ASSETS PURCHASED	450,793,750
230101	PURCHASE OF FIXED ASSETS - GENERAL	450,793,750
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	13,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	399,793,750
23010132	PURCHASE OF DEFENCE EQUIPMENT	38,000,000
2302	CONSTRUCTION / PROVISION	324,675,520
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	324,675,520
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	322,675,520
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	2,000,000
2304	PRESERVATION OF THE ENVIRONMENT	50,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	50,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	50,000,000
2305	OTHER CAPITAL PROJECTS	392,499,700
230501	ACQUISITION OF NON TANGIBLE ASSETS	392,499,700
23050101	RESEARCH AND DEVELOPMENT	329,000,000
23050103	MONITORING AND EVALUATION	10,499,700
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	53,000,000
	TOTAL PERSONNEL	688,290,539
	TOTAL OVERHEAD	43,701,740
	TOTAL RECURRENT	731,992,279
	TOTAL CAPITAL	1,217,968,970
	TOTAL ALLOCATION	1,949,961,249
CODE	PROJECT NAME	PROJECT TITLE
NIOLA63393524	DEVELOPMENT OF WORKSHOP AND OFFICES AND PROCUREMENT OF EQUIPMENT FOR SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	30,000,000
NIOLA59779392	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	8,000,000



0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS, ZARIA	2017 APPROPRIATION BILL
NIOLA14742400	CONSTRUCTION AND EQUIPPING OF 3NOS LEATHER BASED SKILL ACQUISITION CENTRES IN ONDO NORTH SENATORIAL DISTRICTS	50,000,000
NIOLA27661038	PROCUREMENT OF GRANULATION AND SHREDDER FOR SHREDDING AND RECYCLING OF PLASTIC AND MUTILATED CURRENCY.	126,150,000
NIOLA59113896	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE IN THE SIX (6) GEO- POLITICAL ZONES	30,000,000
NIOLA68933961	PROCUREMENT OF RESEARCH AND TRAINING BOOKS AND ENHANCEMENT OF E-LIBRARY OPERATION	15,000,000
NIOLA48331003	DEVELOPMENT OF INDUSTRIAL LEATHER CLUSTER AT IKEDURU LGA, IMO STATE	30,000,000
NIOLA20037063	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARE	101,000,000
NIOLA73828029	EQUIPMENT AND FURNISHING OF LEATHER AND LEATHER PRODUCTS ENTREPRENEUR CENTRE	42,500,000
NIOLA17672500	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENTS	50,000,000
NIOLA61236171	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AND LABORATORIES	35,000,000
NIOLA19778338	WASTE TO WEALTH GRANTS FOR YOUNG ENTREPRENEURS	50,000,000
NIOLA90479011	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSING AND TECHNOLOGY	234,000,000
NIOLA83384672	REHABILITATION OF WORKSHOP AND OFFICES AND PROCUREMENT OF EQUIPMENT AT SOUTH WEST REGIONAL LEATHER CENTRE AT ILARA-REMO, OGUN STATE	135,000,000
NIOLA44034329	COMPLETION OF INTERGRATED TANNERY WASTE EFFLUENT PLANT	67,781,000
NIOLA98165112	MONITORING AND EVALUATION ON CAPITAL BUDGET	9,499,700
NIOLA94521083	REHABILITATION OF WORKSHOP AND OFFICES AND PROCUREMENT OF FOOTWEAR AND LEATHER MANUFACTURE AT WARD-BASE LEATHER CENTRE AFUZE, OWAN EAST LGA OF EDO STATE	25,000,000
NIOLA08921059	DEVELOPMENT AND FURNISHING OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE IN THE HEADQUARTER	58,038,270
NIOLA16875289	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY	45,000,000
NIOLA76913632	EQUIPMENT FOR INTEGRATED TANNERY WASTE EFFLUENT PLAN	36,000,000
NIOLA13421645	EQUIPMENT AND MATERIALS FOR THE PRODUCTION OF INDUSTRIAL MILITARY/ PARAMILITARY BOOTS & LEATHER WARES	40,000,000

0228050002	HEAVY LEATHER MANUFACTURE CENTRE , MAIDUGURI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	57,138,934
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,348,770
210202	SOCIAL CONTRIBUTIONS	6,348,770
21020201	NHIS FGN CONTRIBUTION	2,539,508
21020202	FGN CONTRIBUTORY PENSION	3,809,262
2101	SALARIES AND WAGES	50,790,164
210101	SALARIES AND WAGES	50,790,164
21010101	SALARY	50,790,164
22	OTHER RECURRENT COST	1,800,000
2202	OVERHEAD COST	1,800,000
220210	MISCELLANEOUS EXPENSES GENERAL	100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	50,000
22021006	POSTAGES & COURIER SERVICES	50,000
220202	UTILITIES - GENERAL	400,000
22020201	ELECTRICITY CHARGES	400,000
220204	MAINTENANCE SERVICES - GENERAL	330,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000
220203	MATERIALS & SUPPLIES - GENERAL	340,000



0228050002	HEAVY LEATHER MANUFACTURE CENTRE , MAIDUGURI	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020306	PRINTING OF SECURITY DOCUMENTS	60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
220206	OTHER SERVICES - GENERAL	290,000
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	50,000
220201	TRAVEL & TRANSPORT - GENERAL	340,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	240,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000
23	CAPITAL COST	140,000,000
2301	FIXED ASSETS PURCHASED	101,345,296
230101	PURCHASE OF FIXED ASSETS - GENERAL	101,345,296
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	94,345,296
23010101	PURCHASE / ACQUISITION OF LAND	7,000,000
2302	CONSTRUCTION / PROVISION	18,654,703
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,654,703
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,654,703
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
23050103	MONITORING AND EVALUATION	10,000,000
	TOTAL PERSONNEL	57,138,934
	TOTAL OVERHEAD	1,800,000
	TOTAL RECURRENT	58,938,934
	TOTAL CAPITAL	140,000,000
	TOTAL ALLOCATION	198,938,934
CODE	PROJECT NAME	PROJECT TITLE
HLMCM95360040	DEVELOPMENT OF HEAVY LEATHER PROCESS TECHNOLOGY FOR HEAVY DUTY EQUIPMENT HARDWARES ACCESSORIES	40,000,000
HLMCM79358693	RESEARCH, DEVELOPMENT AND PROCUREMENT OF HEAVY LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR MAIDUGURI CENTRE	20,000,000
HLMCM48549314	MONITORING AND EVALUATION ON CAPITAL BUDGET FOR MAIDUGURI CENTRE	10,000,000
HLMCM05186370	CONSTRUCTION AND EQUIPPING OF 2NOS LEATHER BASED SKILL ACQUISITION CENTRES IN TARABA CENTRAL SENATORIAL DISTRICTS	40,000,000
HLMCM09587075	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT MAIDUGURI EXTENSION CENTRE	30,000,000

0228050003	LIGHT LEATHER MANUFACTURE CENTRE , SOKOTO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	50,773,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,641,461
210202	SOCIAL CONTRIBUTIONS	5,641,461
21020201	NHIS FGN CONTRIBUTION	2,256,584
21020202	FGN CONTRIBUTORY PENSION	3,384,877
2101	SALARIES AND WAGES	45,131,689
210101	SALARIES AND WAGES	45,131,689
21010101	SALARY	45,131,689
22	OTHER RECURRENT COST	2,000,000
2202	OVERHEAD COST	2,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	150,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000



0228050003	LIGHT LEATHER MANUFACTURE CENTRE , SOKOTO	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	50,000
220202	UTILITIES - GENERAL	400,000
22020201	ELECTRICITY CHARGES	400,000
220204	MAINTENANCE SERVICES - GENERAL	410,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
220203	MATERIALS & SUPPLIES - GENERAL	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
220206	OTHER SERVICES - GENERAL	340,000
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
220201	TRAVEL & TRANSPORT - GENERAL	500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000
23	CAPITAL COST	40,000,000
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
2305	OTHER CAPITAL PROJECTS	10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000
23050103	MONITORING AND EVALUATION	5,000,000
	TOTAL PERSONNEL	50,773,150
	TOTAL OVERHEAD	2,000,000
	TOTAL RECURRENT	52,773,150
	TOTAL CAPITAL	40,000,000
	TOTAL ALLOCATION	92,773,150
CODE	PROJECT NAME	PROJECT TITLE
LLMCS0759323	PROCUREMENT OF LIGHT LEATHER TANNING AND INDUSTRIAL EQUIPMENT FOR SOKOTO CENTRE	10,000,000
LLMCS04092211	RESEARCH AND DEVELOPMENT INTO LIGHT LEATHER DEVELOPMENT PROCESSING	5,000,000
LLMCS90291541	MONITORING AND EVALUATION AT SOKOTO CENTRE	5,000,000
LLMCS37169416	EMPOWERMENT OF YOUTH AND WOMEN ON EXPLOIT AND WEALTH CREATION WITH LIGHT LEATHER AT SOKOTO EXTENSION CENTRE	20,000,000

0228050004	RAW HIDES AND SKIN IMPROVEMENT CENTRE , JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	52,215,128
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,801,681
210202	SOCIAL CONTRIBUTIONS	5,801,681
21020201	NHIS FGN CONTRIBUTION	2,320,672
21020202	FGN CONTRIBUTORY PENSION	3,481,009
2101	SALARIES AND WAGES	46,413,447
210101	SALARIES AND WAGES	46,413,447
21010101	SALARY	46,413,447
22	OTHER RECURRENT COST	2,000,000
2202	OVERHEAD COST	1,950,000
220210	MISCELLANEOUS EXPENSES GENERAL	100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000



0228050004	RAW HIDES AND SKIN IMPROVEMENT CENTRE , JOS	2017 APPROPRIATION BILL
220202	UTILITIES - GENERAL	300,000
22020201	ELECTRICITY CHARGES	300,000
220204	MAINTENANCE SERVICES - GENERAL	430,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
220203	MATERIALS & SUPPLIES - GENERAL	270,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
220206	OTHER SERVICES - GENERAL	350,000
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	110,000
220201	TRAVEL & TRANSPORT - GENERAL	500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000
23	CAPITAL COST	195,000,000
2301	FIXED ASSETS PURCHASED	70,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70,000,000
2302	CONSTRUCTION / PROVISION	60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,000,000
2305	OTHER CAPITAL PROJECTS	65,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	65,000,000
23050101	RESEARCH AND DEVELOPMENT	60,000,000
23050103	MONITORING AND EVALUATION	5,000,000
	TOTAL PERSONNEL	52,215,128
	TOTAL OVERHEAD	2,000,000
	TOTAL RECURRENT	54,215,128
	TOTAL CAPITAL	195,000,000
	TOTAL ALLOCATION	249,215,128
CODE	PROJECT NAME	PROJECT TITLE
RHASI60419372	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND RAW HIDES PROCESSING AND CONVERSION OF RAW HIDES	40,000,000
RHASI90640285	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT JOS EXTENSION CENTRE	30,000,000
RHASI21361871	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP WORKSHOP, TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN HIDES AND SKIN AT JOS EXTENSION CENTRE	60,000,000
RHASI13485070	MONITORING AND EVALUATION ON CAPITAL BUDGET	5,000,000
RHASI09850409	RESEARCH AND DEVELOPMENT INTO PRESERVATION AND CONVERSION OF RAW HIDES	60,000,000

0228050005	EFFLUENT AND POLLUTION MONITORING CENTRE , KANO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	66,581,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,397,921
210202	SOCIAL CONTRIBUTIONS	7,397,921
21020201	NHIS FGN CONTRIBUTION	2,959,168
21020202	FGN CONTRIBUTORY PENSION	4,438,753
2101	SALARIES AND WAGES	59,183,368
210101	SALARIES AND WAGES	59,183,368
21010101	SALARY	59,183,368



0228050005	EFFLUENT AND POLLUTION MONITORING CENTRE , KANO	2017 APPROPRIATION BILL
22	OTHER RECURRENT COST	2,000,000
2202	OVERHEAD COST	2,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	100,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	100,000
220202	UTILITIES - GENERAL	350,000
22020201	ELECTRICITY CHARGES	300,000
22020202	TELEPHONE CHARGES	50,000
220204	MAINTENANCE SERVICES - GENERAL	430,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	160,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
220203	MATERIALS & SUPPLIES - GENERAL	270,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
220206	OTHER SERVICES - GENERAL	350,000
22020601	SECURITY SERVICES	240,000
22020605	CLEANING & FUMIGATION SERVICES	110,000
220201	TRAVEL & TRANSPORT - GENERAL	500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000
23	CAPITAL COST	90,000,100
2301	FIXED ASSETS PURCHASED	50,864,400
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,864,400
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,864,400
2302	CONSTRUCTION / PROVISION	19,135,700
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,135,700
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,135,700
2305	OTHER CAPITAL PROJECTS	20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
23050103	MONITORING AND EVALUATION	5,000,000
	TOTAL PERSONNEL	66,581,289
	TOTAL OVERHEAD	2,000,000
	TOTAL RECURRENT	68,581,289
	TOTAL CAPITAL	90,000,100
	TOTAL ALLOCATION	158,581,389
CODE	PROJECT NAME	PROJECT TITLE
EAPMC82599951	MONITORING AND EVALUATION ON CAPITAL BUDGET FOR KANO CENTRE	5,000,000
EAPMC52908658	EMPOWERMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE AT KANO EXTENSION CENTRE	20,000,100
EAPMC39992625	RESEARCH AND DEVELOPMENT INTO CONTROL AND MONITORING OF EFFLUENT POLLUTION AT KANO	10,000,000
EAPMC84682096	CONSTRUCTION AND EQUIPPING OF 2NOS LEATHER BASED SKILL ACQUISITION CENTRES IN KATSINA NORTH SENATORIAL DISTRICTS	45,000,000
EAPMC39759189	PROCUREMENT OF EQUIPMENT FOR MONITORING AND CONTROL OF TANNERY EFFLUENT POLLUTION AT KANO	10,000,000

0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY -IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	184,002,345
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,964,255
210202	SOCIAL CONTRIBUTIONS	19,964,255



0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY -IBADAN	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	7,661,398
21020202	FGN CONTRIBUTORY PENSION	12,302,857
2101	SALARIES AND WAGES	164,038,090
210101	SALARIES AND WAGES	164,038,090
21010101	SALARY	164,038,090
22	OTHER RECURRENT COST	40,201,424
2202	OVERHEAD COST	40,201,424
220210	MISCELLANEOUS EXPENSES GENERAL	4,320,000
22021007	WELFARE PACKAGES	4,320,000
220202	UTILITIES - GENERAL	2,460,000
22020201	ELECTRICITY CHARGES	840,000
22020203	INTERNET ACCESS CHARGES	1,620,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	345,654
22020701	FINANCIAL CONSULTING	345,654
220204	MAINTENANCE SERVICES - GENERAL	2,254,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000
220209	FINANCIAL CHARGES - GENERAL	3,480,000
22020902	INSURANCE PREMIUM	3,480,000
220208	FUEL & LUBRICANTS - GENERAL	18,001,770
22020801	MOTOR VEHICLE FUEL COST	7,221,000
22020803	PLANT / GENERATOR FUEL COST	10,780,770
220203	MATERIALS & SUPPLIES - GENERAL	1,260,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,260,000
220206	OTHER SERVICES - GENERAL	640,000
22020601	SECURITY SERVICES	400,000
22020605	CLEANING & FUMIGATION SERVICES	240,000
220201	TRAVEL & TRANSPORT - GENERAL	7,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,440,000
23	CAPITAL COST	514,765,542
2302	CONSTRUCTION / PROVISION	200,758,823
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,758,823
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	165,258,823
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,500,000
2303	REHABILITATION / REPAIRS	30,675,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,675,000
23030113	REHABILITATION / REPAIRS - ROADS	30,675,000
2305	OTHER CAPITAL PROJECTS	283,331,719
230501	ACQUISITION OF NON TANGIBLE ASSETS	283,331,719
23050101	RESEARCH AND DEVELOPMENT	189,167,819
23050103	MONITORING AND EVALUATION	94,163,900
	TOTAL PERSONNEL	184,002,345
	TOTAL OVERHEAD	40,201,424
	TOTAL RECURRENT	224,203,769
	TOTAL CAPITAL	514,765,542
	TOTAL ALLOCATION	738,969,311
CODE	PROJECT NAME	PROJECT TITLE
NIFSL48649572	GROUND RENT PAYMENT FOR ABUJA ENVIRONMENTAL GEOGRAPHICAL INFORMATION SYSTEM (AEGIS), ABUJA	3,500,000



0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY -IBADAN	2017 APPROPRIATION BILL
NIFSL57166648	LABORATORY INVESTIGATION OF ENVIRONMENTAL EFFECT OF MINING ACTIVITIES IN THE SOUTH WEST OF NIGERIA PHASE 1. (PHASED LABORATORY ENVIRONMENTAL IMPACT ASSESSMENT ON MINING ACTIVITIES IN THE SOUTH WEST (ILESA) NIGERIA FOR PHASE 1, PHASE II (EBONYI), PHASE III (ZAMFARA).	27,335,525
NIFSL35057439	PROCUREMENT OF TWO INNOSON SUV JEEP (IVM G5) INCLUDING COST OF INSURANCE AND REGISTRATION.	19,600,000
NIFSL55236296	CONSTRUCTION AND REHABILITATION OF INFRASTRUCTURAL FACILITIES WITH PROVISION OF INVERTER, ACCESS AND INTERNAL ROADS AT IBADAN SECRETARIAT.	30,675,000
NIFSL40438503	MONITORING AND EVALUATION OF INSTITUTIONAL SCIENCE LABORATORIES IN ELEVEN (11) UNIVERSITIES OFFERING SCIENCE LABORATORY TECHNOLOGY (SLT) PROGRAMMES ACROSS THE COUNTRY.	49,563,900
NIFSL99742564	TRAINING AND RETRAINING OF SCIENTISTS, TECHNOLOGISTS ON NEW TECHNOLOGIES OF EQUIPMENT REPAIRS, INSTALLATION AND CALIBRATION, THIS INCLUDE COST OR RESEARCH PUBLICATION, RESEARCH MATERIALS ETC.	32,549,619
NIFSL47250033	PROJECTS PROCUREMENT OF SCIENCE LABORATORY EQUIPMENT FOR THE MULTIPURPOSE SCIENCE LABORATORIES INCLUDING SETTING UP OF FORENSIC SCIENCE SERVICES AND 1000 CAPACITY AUDITORIUM.	129,282,675
NIFSL19568445	PROCUREMENT OF TWO INNOSON DOUBLE CABIN CABLES PICK UP (IVM CARRIER 4WD) AND INNOSON 15-SEATER BUS (IVM 5000A) INCLUDING INSURANCE AND REGISTRATION	25,000,000
NIFSL72194823	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS BUILDING IN ABUJA	65,229,367
NIFSL10128277	PROCUREMENT OF 250 KVA GENERATING PLANTS AND INVERTER INCLUDING INSTALLATION IN ABUJA HEADQUARTERS.	32,000,000
NIFSL52769176	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD LABORATORY	100,029,456

0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	212,134,209
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,570,467
210202	SOCIAL CONTRIBUTIONS	23,570,467
21020201	NHIS FGN CONTRIBUTION	9,428,187
21020202	FGN CONTRIBUTORY PENSION	14,142,280
2101	SALARIES AND WAGES	188,563,742
210101	SALARIES AND WAGES	188,563,742
21010101	SALARY	188,563,742
22	OTHER RECURRENT COST	8,737,543
2202	OVERHEAD COST	8,737,543
220210	MISCELLANEOUS EXPENSES GENERAL	600,000
22021007	WELFARE PACKAGES	600,000
220202	UTILITIES - GENERAL	360,000
22020203	INTERNET ACCESS CHARGES	360,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	117,500
22020701	FINANCIAL CONSULTING	117,500
220204	MAINTENANCE SERVICES - GENERAL	1,365,503
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	139,503
22020405	MAINTENANCE OF PLANTS/GENERATORS	816,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	410,000
220208	FUEL & LUBRICANTS - GENERAL	1,254,540
22020801	MOTOR VEHICLE FUEL COST	1,254,540
220206	OTHER SERVICES - GENERAL	5,040,000
22020601	SECURITY SERVICES	4,440,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
23	CAPITAL COST	135,349,454
2301	FIXED ASSETS PURCHASED	87,232,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	87,232,000



0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	2017 APPROPRIATION BILL
23010114	PURCHASE OF COMPUTER PRINTERS	640,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,000,000
23010113	PURCHASE OF COMPUTERS	15,600,000
23010117	PURCHASE OF SHREDDING MACHINES	72,000
23010105	PURCHASE OF MOTOR VEHICLES	46,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,970,000
2302	CONSTRUCTION / PROVISION	44,667,454
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,667,454
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,577,454
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	39,180,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	910,000
2303	REHABILITATION / REPAIRS	3,450,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,450,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	3,450,000
	TOTAL PERSONNEL	212,134,209
	TOTAL OVERHEAD	8,737,543
	TOTAL RECURRENT	220,871,752
	TOTAL CAPITAL	135,349,454
	TOTAL ALLOCATION	356,221,206
CODE	PROJECT NAME	PROJECT TITLE
PEAEM84685740	REHABILITATION OF PEEMADI OFFICE COMPLEX PLUMBING SYSTEM	910,000
PEAEM96411306	RENOVATION OF VIRTUAL MANUFACTURING LAB (CIVIL WORKS)	1,207,500
PEAEM02800636	PURCHASE OF OFFICE EQUIPMENT	7,162,000
PEAEM17656118	PURCHASE OF METERING AND MEASUREMENT EQUIPMENT	5,500,000
PEAEM50370169	PURCHASE OF OFFICE FURNITURE	8,800,000
PEAEM94802310	ERECTION OF VISITORS' WAITING ROOM AND RECEPTION COUNTER	450,000
PEAEM40534985	FURNISHING OF VIRTUAL MANUFACTURING LABORATORY	1,700,000
PEAEM78219932	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	2,919,954
PEAEM48963999	CONNECTION OF PERMANENT SITE TO NATIONAL GRID	39,180,000
PEAEM73543467	R & D LABORATORY EQUIPMENT	4,350,000
PEAEM79858779	PURCHASE OF WORKSTATION COMPUTERS	10,000,000
PEAEM03281929	PURCHASE OF PROJECT VEHICLE FOR TRANSFORMER DESIGN AND FABRICATION	46,250,000
PEAEM93446801	UPGRADE OF INSTITUTE SOLAR GARDEN	3,450,000
PEAEM60333662	PROCUREMENT OF HARDWARES	500,000
PEAEM50687441	PURCHASE OF FABRICATION EQUIPMENT	2,970,000

0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,192,962,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	268,969,817
210201	ALLOWANCES	153,470,729
21020101	NON REGULAR ALLOWANCES	153,470,729
210202	SOCIAL CONTRIBUTIONS	115,499,088
21020201	NHIS FGN CONTRIBUTION	46,199,635
21020202	FGN CONTRIBUTORY PENSION	69,299,453
2101	SALARIES AND WAGES	923,992,701
210101	SALARIES AND WAGES	923,992,701
21010101	SALARY	923,992,701
22	OTHER RECURRENT COST	35,338,027



0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	2017 APPROPRIATION BILL
2202	OVERHEAD COST	35,338,027
220210	MISCELLANEOUS EXPENSES GENERAL	1,764,317
22021006	POSTAGES & COURIER SERVICES	18,212
22021007	WELFARE PACKAGES	182,124
22021010	DIRECT TEACHING & LABORATORY COST	1,155,209
22021001	REFRESHMENT & MEALS	54,637
22021003	PUBLICITY & ADVERTISEMENTS	172,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	182,124
220202	UTILITIES - GENERAL	2,285,914
22020201	ELECTRICITY CHARGES	284,060
22020203	INTERNET ACCESS CHARGES	412,826
22020205	WATER RATES	23,547
22020202	TELEPHONE CHARGES	53,179
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,512,302
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	752,375
22020701	FINANCIAL CONSULTING	72,850
22020702	INFORMATION TECHNOLOGY CONSULTING	124,047
22020705	ARCHITECTURAL SERVICES	136,593
22020706	SURVEYING SERVICES	309,611
22020704	ENGINEERING SERVICES	109,274
220204	MAINTENANCE SERVICES - GENERAL	1,803,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	364,307
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	182,124
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,124
22020406	OTHER MAINTENANCE SERVICES	163,912
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	728,496
22020402	MAINTENANCE OF OFFICE FURNITURE	182,124
220209	FINANCIAL CHARGES - GENERAL	1,183,806
22020902	INSURANCE PREMIUM	1,092,744
22020901	BANK CHARGES (OTHER THAN INTEREST)	91,062
220208	FUEL & LUBRICANTS - GENERAL	1,892,075
22020801	MOTOR VEHICLE FUEL COST	1,092,744
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	91,062
22020803	PLANT / GENERATOR FUEL COST	364,248
22020904	OTHER CRF BANK CHARGES	344,021
220203	MATERIALS & SUPPLIES - GENERAL	3,898,471
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,042,501
22020302	BOOKS	1,223,223
22020303	NEWSPAPERS	174,212
22020304	MAGAZINES & PERIODICALS	13,761
22020306	PRINTING OF SECURITY DOCUMENTS	27,522
22020305	PRINTING OF NON SECURITY DOCUMENTS	174,212
22020307	DRUGS & MEDICAL SUPPLIES	9,106
22020308	FIELD & CAMPING MATERIALS SUPPLIES	27,522
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	206,412
220206	OTHER SERVICES - GENERAL	5,297,794
22020601	SECURITY SERVICES	3,278,232
22021002	HONORARIUM & SITTING ALLOWANCE	344,021
22020602	OFFICE RENT	273,186
22020603	RESIDENTIAL RENT	309,611
22020605	CLEANING & FUMIGATION SERVICES	1,092,744
220205	TRAINING - GENERAL	1,639,116



0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	2017 APPROPRIATION BILL
22020501	LOCAL TRAINING	1,639,116
220201	TRAVEL & TRANSPORT - GENERAL	14,821,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,975,620
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,845,452
23	CAPITAL COST	259,875,000
2301	FIXED ASSETS PURCHASED	56,535,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	56,535,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	29,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,535,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	54,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	54,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	42,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	12,000,000
2305	OTHER CAPITAL PROJECTS	149,340,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	149,340,000
23050101	RESEARCH AND DEVELOPMENT	149,340,000
	TOTAL PERSONNEL	1,192,962,518
	TOTAL OVERHEAD	35,338,027
	TOTAL RECURRENT	1,228,300,545
	TOTAL CAPITAL	259,875,000
	TOTAL ALLOCATION	1,488,175,545
CODE	PROJECT NAME	PROJECT TITLE
NCFRS00688803	ADMINISTRATIVE BLOCK FURNISHING	20,000,000
NCFRS55588216	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY DEVELOPMENT (KANO, ABAKILIKI, GOMBE)	22,000,000
NCFRS31004640	PERIMETER FENCING	12,000,000
NCFRS28550540	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVE USING GEOSPATIAL DATA AND TOOLS.	1,040,000
NCFRS43573519	CENSUS OF NATURAL RESOURCES AT THE SCALE 1:50,000 [RECONNAISSANCE SURVEY]	95,800,000
NCFRS71858482	LABORATORY FURNISHING	9,000,000
NCFRS64376179	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2	25,000,000
NCFRS15601325	DIGITAL MAPPING OF DISASTER RISK ZONES OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMMETRY	22,000,000
NCFRS94379280	CAPACITY BUILDING OF STAFF	2,535,000
NCFRS51286154	SPATIAL DISTRIBUTION OF SURFACE WATER BODY IN NORTH CENTRAL AND EVALUATION OF THEIR SUITABILITY FOR AQUACULTURE [RECONNAISSANCE SURVEY]	22,000,000
NCFRS31681368	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE (AUDITORIUM PLASTERING)/UPGRADE OF NCRS ANNEX COMPLEX, ROOFING, FURNITURE	20,000,000
NCFRS69179018	THE IMPACT OF URBAN GROWTH (URBANIZATION) FUEL ENERGY NEEDS ON THE FOREST RESERVES (GAME RESERVES AND SANCTUARIES) USING REMOTE SENSING / GEOGRAPHIC INFORMATION SYSTEM TECHNOLOGIES.	5,000,000
NCFRS08029434	MODELLING OF ENVIRONMENTAL CAPABILITIES FOR FOOD PRODUCTION IN NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES.	3,500,000

0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	344,981,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,331,278
210202	SOCIAL CONTRIBUTIONS	38,331,278
21020201	NHIS FGN CONTRIBUTION	15,332,511
21020202	FGN CONTRIBUTORY PENSION	22,998,767
2101	SALARIES AND WAGES	306,650,224



0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	2017 APPROPRIATION BILL
210101	SALARIES AND WAGES	306,650,224
21010101	SALARY	306,650,224
22	OTHER RECURRENT COST	41,808,360
2202	OVERHEAD COST	41,808,360
220210	MISCELLANEOUS EXPENSES GENERAL	2,218,519
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	313,797
22021006	POSTAGES & COURIER SERVICES	126,600
22021007	WELFARE PACKAGES	637,548
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	338,300
22021001	REFRESHMENT & MEALS	549,252
22021003	PUBLICITY & ADVERTISEMENTS	253,022
220202	UTILITIES - GENERAL	4,918,260
22020201	ELECTRICITY CHARGES	3,410,520
22020203	INTERNET ACCESS CHARGES	1,089,852
22020205	WATER RATES	206,904
22020202	TELEPHONE CHARGES	210,984
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,423,102
22020701	FINANCIAL CONSULTING	1,590,089
22020702	INFORMATION TECHNOLOGY CONSULTING	83,862
22020703	LEGAL SERVICES	295,192
22020704	ENGINEERING SERVICES	453,959
220204	MAINTENANCE SERVICES - GENERAL	5,756,094
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	565,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	211,032
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,029,312
22020406	OTHER MAINTENANCE SERVICES	326,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,043,120
22020402	MAINTENANCE OF OFFICE FURNITURE	1,580,538
220209	FINANCIAL CHARGES - GENERAL	213,278
22020901	BANK CHARGES (OTHER THAN INTEREST)	213,278
220208	FUEL & LUBRICANTS - GENERAL	3,664,434
22020801	MOTOR VEHICLE FUEL COST	1,857,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	168,750
22020803	PLANT / GENERATOR FUEL COST	1,002,000
22020806	COOKING GAS/FUEL COST	636,660
220203	MATERIALS & SUPPLIES - GENERAL	4,774,099
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	960,312
22020302	BOOKS	660,432
22020303	NEWSPAPERS	261,972
22020304	MAGAZINES & PERIODICALS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	85,367
22020305	PRINTING OF NON SECURITY DOCUMENTS	356,272
22020307	DRUGS & MEDICAL SUPPLIES	1,090,020
22020308	FIELD & CAMPING MATERIALS SUPPLIES	263,834
22020309	UNIFORMS & OTHER CLOTHING	759,900
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	185,990
220206	OTHER SERVICES - GENERAL	8,252,964
22020601	SECURITY SERVICES	3,986,328
22021002	HONORARIUM & SITTING ALLOWANCE	1,501,416
22020602	OFFICE RENT	379,533
22020605	CLEANING & FUMIGATION SERVICES	2,339,052
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	46,635



0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	2017 APPROPRIATION BILL
220205	TRAINING - GENERAL	3,908,210
22020501	LOCAL TRAINING	3,908,210
220201	TRAVEL & TRANSPORT - GENERAL	5,679,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,148,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,530,600
23	CAPITAL COST	497,033,694
2301	FIXED ASSETS PURCHASED	143,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	143,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,360,061
23010113	PURCHASE OF COMPUTERS	9,603,000
23010105	PURCHASE OF MOTOR VEHICLES	22,686,939
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,850,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	100,000,000
2302	CONSTRUCTION / PROVISION	172,217,294
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	172,217,294
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	172,217,294
2303	REHABILITATION / REPAIRS	181,316,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	181,316,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	181,316,400
	TOTAL PERSONNEL	344,981,502
	TOTAL OVERHEAD	41,808,360
	TOTAL RECURRENT	386,789,862
	TOTAL CAPITAL	497,033,694
	TOTAL ALLOCATION	883,823,556
CODE	PROJECT NAME	PROJECT TITLE
SEDIM11195790	PURCHASE OF PROJECT VEHICLE FOR PRODUCTION OF SCIENCE KITS/DELORENZO TECHNICAL INDUSTRIAL MACHINES	22,686,939
SEDIM82226964	ACQUISITION OF PLASTIC MOULDS AND ACCESSORIES	80,000,000
SEDIM64900882	PURCHASE OF LIBRARY BOOKS	1,850,000
SEDIM15256686	BUILDING OF A STANDARD MULTIPURPOSE SCIENCE LAB. CENTRE/WORKSHOP AS MODEL	172,217,294
SEDIM26364570	PURCHASE OF COMPUTERS & ACCESSORIES	9,603,000
SEDIM06879088	RENOVATION OF DILAPIDATED STRUCTURES IN THE INSTITUTE	181,316,400
SEDIM16036010	PURCHASE OF PHOTOCOPIER MACHINE & ACCESSORIES	1,360,061
SEDIM65111418	PURCHASE OF INDUSTRIAL MACHINES, INSTALLATIONS AND STAFF CAPACITY BUILDING	20,000,000
SEDIM60642108	PRODUCTION OF SCIENCE KITS/DE LORENZO TECHNICAL & VOCATIONAL SKILL DEVELOPMENT	8,000,000

0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	51,900,790
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,766,755
210202	SOCIAL CONTRIBUTIONS	5,766,755
21020201	NHIS FGN CONTRIBUTION	2,306,702
21020202	FGN CONTRIBUTORY PENSION	3,460,053
2101	SALARIES AND WAGES	46,134,035
210101	SALARIES AND WAGES	46,134,035
21010101	SALARY	46,134,035
22	OTHER RECURRENT COST	9,364,722
2202	OVERHEAD COST	9,264,722
220210	MISCELLANEOUS EXPENSES GENERAL	1,900,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000



0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	100,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	1,100,000
220202	UTILITIES - GENERAL	3,964,722
22020201	ELECTRICITY CHARGES	1,164,722
22020203	INTERNET ACCESS CHARGES	1,400,000
22020205	WATER RATES	1,100,000
22020202	TELEPHONE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000
22020701	FINANCIAL CONSULTING	100,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
220209	FINANCIAL CHARGES - GENERAL	100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
220208	FUEL & LUBRICANTS - GENERAL	100,000
22020801	MOTOR VEHICLE FUEL COST	100,000
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
220205	TRAINING - GENERAL	400,000
22020501	LOCAL TRAINING	400,000
220201	TRAVEL & TRANSPORT - GENERAL	600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
23	CAPITAL COST	43,989,895
2301	FIXED ASSETS PURCHASED	16,734,520
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,734,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
2303	REHABILITATION / REPAIRS	16,005,375
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,005,375
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,005,375
	TOTAL PERSONNEL	51,900,790



0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	2017 APPROPRIATION BILL
	TOTAL OVERHEAD	9,364,722
	TOTAL RECURRENT	61,265,512
	TOTAL CAPITAL	43,989,895
	TOTAL ALLOCATION	105,255,407
CODE	PROJECT NAME	PROJECT TITLE
TBICI12716146	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	6,685,600
TBICI66635615	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
TBICI02211498	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELLING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
TBICI05149960	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	16,005,375

0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	30,498,260
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,388,696
210202	SOCIAL CONTRIBUTIONS	3,388,696
21020201	NHIS FGN CONTRIBUTION	1,355,478
21020202	FGN CONTRIBUTORY PENSION	2,033,218
2101	SALARIES AND WAGES	27,109,564
210101	SALARIES AND WAGES	27,109,564
21010101	SALARY	27,109,564
22	OTHER RECURRENT COST	9,752,455
2202	OVERHEAD COST	9,652,455
220210	MISCELLANEOUS EXPENSES GENERAL	600,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021007	WELFARE PACKAGES	100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021004	MEDICAL EXPENSES	100,000
220202	UTILITIES - GENERAL	3,700,000
22020201	ELECTRICITY CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	1,100,000
22020205	WATER RATES	1,100,000
22020202	TELEPHONE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	264,910
22020702	INFORMATION TECHNOLOGY CONSULTING	264,910
220204	MAINTENANCE SERVICES - GENERAL	1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
220203	MATERIALS & SUPPLIES - GENERAL	1,687,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,247,545
22020302	BOOKS	220,000
22020303	NEWSPAPERS	220,000
220206	OTHER SERVICES - GENERAL	200,000
22020601	SECURITY SERVICES	100,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
220205	TRAINING - GENERAL	400,000
22020501	LOCAL TRAINING	400,000
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000



0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000
23	CAPITAL COST	46,728,320
2301	FIXED ASSETS PURCHASED	18,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
2303	REHABILITATION / REPAIRS	17,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	17,072,400
	TOTAL PERSONNEL	30,498,260
	TOTAL OVERHEAD	9,752,455
	TOTAL RECURRENT	40,250,715
	TOTAL CAPITAL	46,728,320
	TOTAL ALLOCATION	86,979,035
CODE	PROJECT NAME	PROJECT TITLE
TBICT88559228	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
TBICT08443715	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
TBICT92369361	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	8,357,000
TBICT45228271	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	17,072,400

0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	67,539,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,504,439
210202	SOCIAL CONTRIBUTIONS	7,504,439
21020201	NHIS FGN CONTRIBUTION	3,001,775
21020202	FGN CONTRIBUTORY PENSION	4,502,664
2101	SALARIES AND WAGES	60,035,509
210101	SALARIES AND WAGES	60,035,509
21010101	SALARY	60,035,509
22	OTHER RECURRENT COST	9,634,937
2202	OVERHEAD COST	9,534,937
220210	MISCELLANEOUS EXPENSES GENERAL	1,900,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	200,000
22021006	POSTAGES & COURIER SERVICES	100,000
22021007	WELFARE PACKAGES	1,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000
22021013	PROMOTION (SERVICE WIDE)	100,000
22021001	REFRESHMENT & MEALS	100,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021004	MEDICAL EXPENSES	100,000
220202	UTILITIES - GENERAL	2,134,937
22020201	ELECTRICITY CHARGES	1,269,874
22020203	INTERNET ACCESS CHARGES	465,063
22020205	WATER RATES	100,000
22020202	TELEPHONE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000



0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	2017 APPROPRIATION BILL
22020701	FINANCIAL CONSULTING	200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	300,000
22020703	LEGAL SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
220209	FINANCIAL CHARGES - GENERAL	100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
220208	FUEL & LUBRICANTS - GENERAL	100,000
22020801	MOTOR VEHICLE FUEL COST	100,000
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020302	BOOKS	200,000
22020303	NEWSPAPERS	200,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
220206	OTHER SERVICES - GENERAL	300,000
22020601	SECURITY SERVICES	100,000
22021002	HONORARIUM & SITTING ALLOWANCE	100,000
22020605	CLEANING & FUMIGATION SERVICES	100,000
220205	TRAINING - GENERAL	400,000
22020501	LOCAL TRAINING	400,000
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,300,000
23	CAPITAL COST	52,688,667
2301	FIXED ASSETS PURCHASED	9,438,667
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,438,667
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,438,667
2302	CONSTRUCTION / PROVISION	11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
2305	OTHER CAPITAL PROJECTS	32,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	32,000,000
23050101	RESEARCH AND DEVELOPMENT	32,000,000
	TOTAL PERSONNEL	67,539,948
	TOTAL OVERHEAD	9,634,937
	TOTAL RECURRENT	77,174,885
	TOTAL CAPITAL	52,688,667
	TOTAL ALLOCATION	129,863,552
CODE	PROJECT NAME	PROJECT TITLE
WHIKZ11808688	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	9,438,667
WHIKZ52958812	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000
WHIKZ26672990	TECHNOLOGY-SKILLS TRANSFER FOR COMMUNITY INCUBATION IN KADUNA STATE	32,000,000

0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	309,369,714



0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	2017 APPROPRIATION BILL
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,374,413
210202	SOCIAL CONTRIBUTIONS	34,374,413
21020201	NHIS FGN CONTRIBUTION	13,749,765
21020202	FGN CONTRIBUTORY PENSION	20,624,648
2101	SALARIES AND WAGES	274,995,301
210101	SALARIES AND WAGES	274,995,301
21010101	SALARY	274,995,301
22	OTHER RECURRENT COST	9,552,062
2202	OVERHEAD COST	9,552,062
220210	MISCELLANEOUS EXPENSES GENERAL	1,081,800
22021006	POSTAGES & COURIER SERVICES	160,000
22021007	WELFARE PACKAGES	144,000
22021009	SPORTING ACTIVITIES	150,000
22021001	REFRESHMENT & MEALS	247,800
22021003	PUBLICITY & ADVERTISEMENTS	380,000
220202	UTILITIES - GENERAL	227,000
22020201	ELECTRICITY CHARGES	150,000
22020203	INTERNET ACCESS CHARGES	27,000
22020202	TELEPHONE CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,019,337
22020701	FINANCIAL CONSULTING	50,000
22020704	ENGINEERING SERVICES	969,337
220204	MAINTENANCE SERVICES - GENERAL	1,959,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	525,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	130,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	965,500
22020402	MAINTENANCE OF OFFICE FURNITURE	178,400
220208	FUEL & LUBRICANTS - GENERAL	312,000
22020801	MOTOR VEHICLE FUEL COST	72,000
22020803	PLANT / GENERATOR FUEL COST	240,000
220203	MATERIALS & SUPPLIES - GENERAL	1,000,915
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	568,415
22020306	PRINTING OF SECURITY DOCUMENTS	432,500
220206	OTHER SERVICES - GENERAL	2,021,360
22020601	SECURITY SERVICES	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	380,000
22020605	CLEANING & FUMIGATION SERVICES	1,341,360
220205	TRAINING - GENERAL	850,000
22020501	LOCAL TRAINING	850,000
220201	TRAVEL & TRANSPORT - GENERAL	1,080,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	584,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	495,800
23	CAPITAL COST	94,660,000
2301	FIXED ASSETS PURCHASED	3,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000
2302	CONSTRUCTION / PROVISION	57,537,707
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,537,707
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,235,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	7,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	29,802,707



0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	2017 APPROPRIATION BILL
2303	REHABILITATION / REPAIRS	5,352,292
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,352,292
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,352,292
2305	OTHER CAPITAL PROJECTS	18,770,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,770,000
23050101	RESEARCH AND DEVELOPMENT	18,770,000
2202	OVERHEAD COST	10,000,000
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000
	TOTAL PERSONNEL	309,369,714
	TOTAL OVERHEAD	9,552,062
	TOTAL RECURRENT	318,921,776
	TOTAL CAPITAL	94,660,000
	TOTAL ALLOCATION	413,581,776
CODE	PROJECT NAME	PROJECT TITLE
PEDII85306094	CONSTRUCTION OF OFFICE COMPLEX/LABORATORY BUILDING	29,802,707
PEDII64476726	DESIGN AND FABRICATION OF LATERITE BRICK MAKING MACHINE	2,500,000
PEDII41128826	DEVELOPMENT OF 3D PRINTING EQUIPMENT SYSTEM FOR QUALITATIVE TEACHING IN TERTIARY INSTITUTION	5,000,000
PEDII64375946	REHABILITATION OF FOUNDRY WORKSHOP	5,352,292
PEDII24744516	PEDI PARTICIPATION IN NASENI/NIGERIA MACHINE TOOLS OSOGBO CNC DEVELOPMENT PROGRAMME	7,020,000
PEDII60071513	RESEARCH AND DEVELOPMENT ON AUTOMOBILE ON-BOARD DIAGNOSTIC (OBD) SCANNER	4,250,000
PEDII28565592	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	3,000,000
PEDII03208581	CAPACITY BUILDING OF STAFF(FOR ENGINEERING, BUILDING, RESEARCH AND DEVELOPMENT, ADMINISTRATIVE OFFICERS)	10,000,000
PEDII29899793	PURCHASE OF MACHINES AND EQUIPMENT FOR DEVELOPMENT OF AGRO PROCESSING EQUIPMENT	7,500,000
PEDII87868425	CONNECTION TO NATIONAL GRID	20,235,000

0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	122,582,097
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,620,234
210202	SOCIAL CONTRIBUTIONS	13,620,234
21020201	NHIS FGN CONTRIBUTION	5,448,094
21020202	FGN CONTRIBUTORY PENSION	8,172,140
2101	SALARIES AND WAGES	108,961,863
210101	SALARIES AND WAGES	108,961,863
21010101	SALARY	108,961,863
22	OTHER RECURRENT COST	9,429,336
2202	OVERHEAD COST	9,429,336
220210	MISCELLANEOUS EXPENSES GENERAL	1,430,920
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	20,400
22021006	POSTAGES & COURIER SERVICES	28,920
22021007	WELFARE PACKAGES	44,000
22021009	SPORTING ACTIVITIES	20,000
22021010	DIRECT TEACHING & LABORATORY COST	1,237,600
22021001	REFRESHMENT & MEALS	80,000
220202	UTILITIES - GENERAL	1,006,200
22020201	ELECTRICITY CHARGES	240,000



0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	480,000
22020205	WATER RATES	72,000
22020207	LEASED COMMUNICATION LINES(S)	72,000
22020202	TELEPHONE CHARGES	142,200
220204	MAINTENANCE SERVICES - GENERAL	981,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	372,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	180,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	173,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	236,000
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000
220209	FINANCIAL CHARGES - GENERAL	24,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	24,000
220208	FUEL & LUBRICANTS - GENERAL	958,800
22020801	MOTOR VEHICLE FUEL COST	382,800
22020803	PLANT / GENERATOR FUEL COST	576,000
220203	MATERIALS & SUPPLIES - GENERAL	686,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	333,000
22020302	BOOKS	58,720
22020303	NEWSPAPERS	108,600
22020304	MAGAZINES & PERIODICALS	10,800
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000
22020307	DRUGS & MEDICAL SUPPLIES	10,800
22020309	UNIFORMS & OTHER CLOTHING	14,800
220206	OTHER SERVICES - GENERAL	1,740,000
22020601	SECURITY SERVICES	1,260,000
22020605	CLEANING & FUMIGATION SERVICES	480,000
220205	TRAINING - GENERAL	754,996
22020501	LOCAL TRAINING	754,996
220201	TRAVEL & TRANSPORT - GENERAL	1,846,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,224,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	622,100
23	CAPITAL COST	106,394,353
2301	FIXED ASSETS PURCHASED	31,774,347
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,774,347
23010105	PURCHASE OF MOTOR VEHICLES	12,274,347
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	19,500,000
2302	CONSTRUCTION / PROVISION	74,620,006
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	74,620,006
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	44,313,115
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,306,891
	TOTAL PERSONNEL	122,582,097
	TOTAL OVERHEAD	9,429,336
	TOTAL RECURRENT	132,011,433
	TOTAL CAPITAL	106,394,353
	TOTAL ALLOCATION	238,405,786
CODE	PROJECT NAME	PROJECT TITLE
AMTPT24669151	PROJECT VEHICLE FOR MONITORING MACHINE DESIGN & MECHATRONICS PROJECT WITH COLLABORATION WITH 3 UNIVERSITIES - HILUX	12,274,347
AMTPT10166583	PROVISION OF INFRASTRUCTURE INCLUDING RENOVATION OF PERIMETER FENCE, SURFACE DRAINAGE AND CULVERT	44,313,115
AMTPT32037379	PURCHASE AND INSTALLATION OF MACHINE TOOLS/ EQUIPMENT FOR WORKSHOPS	19,500,000



0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	2017 APPROPRIATION BILL
AMTPT97796004	COMPLETION OF MACHINE TOOLS WORKSHOP	30,306,891

0228066001	SOKOTO ENERGY RESEARCH	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	16,414,414
2202	OVERHEAD COST	16,414,414
220210	MISCELLANEOUS EXPENSES GENERAL	868,732
22021006	POSTAGES & COURIER SERVICES	115,830
22021007	WELFARE PACKAGES	579,154
22021009	SPORTING ACTIVITIES	115,830
22021004	MEDICAL EXPENSES	57,915
220202	UTILITIES - GENERAL	1,542,479
22020201	ELECTRICITY CHARGES	963,323
22020203	INTERNET ACCESS CHARGES	289,577
22020206	SEWERAGE CHARGES	115,830
22020202	TELEPHONE CHARGES	173,746
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	115,830
22020703	LEGAL SERVICES	115,830
220204	MAINTENANCE SERVICES - GENERAL	3,383,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,037,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	339,577
22020405	MAINTENANCE OF PLANTS/GENERATORS	529,154
22020406	OTHER MAINTENANCE SERVICES	289,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,068,732
22020402	MAINTENANCE OF OFFICE FURNITURE	119,154
220209	FINANCIAL CHARGES - GENERAL	358,309
22020902	INSURANCE PREMIUM	358,309
220208	FUEL & LUBRICANTS - GENERAL	868,732
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	289,577
22020803	PLANT / GENERATOR FUEL COST	579,154
220203	MATERIALS & SUPPLIES - GENERAL	1,766,423
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,447,887
22020302	BOOKS	86,873
22020304	MAGAZINES & PERIODICALS	115,830
22020307	DRUGS & MEDICAL SUPPLIES	57,915
22020309	UNIFORMS & OTHER CLOTHING	57,915
220206	OTHER SERVICES - GENERAL	3,336,647
22020601	SECURITY SERVICES	3,123,323
22020605	CLEANING & FUMIGATION SERVICES	213,323
220205	TRAINING - GENERAL	637,726
22020501	LOCAL TRAINING	637,726
220201	TRAVEL & TRANSPORT - GENERAL	3,535,871
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,798,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,737,464
23	CAPITAL COST	223,797,896
2301	FIXED ASSETS PURCHASED	10,234,059
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,234,059
23010105	PURCHASE OF MOTOR VEHICLES	10,234,059
2305	OTHER CAPITAL PROJECTS	213,563,837
230501	ACQUISITION OF NON TANGIBLE ASSETS	213,563,837



0228066001	SOKOTO ENERGY RESEARCH	2017 APPROPRIATION BILL
23050101	RESEARCH AND DEVELOPMENT	213,563,837
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	16,414,414
	TOTAL RECURRENT	16,414,414
	TOTAL CAPITAL	223,797,896
	TOTAL ALLOCATION	240,212,310
CODE	PROJECT NAME	PROJECT TITLE
SERQK02738118	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAMME FOR RENEWABLE ENERGY IN THE NORTH - HILUX	10,234,059
SERQK73821962	PAYMENT OF SERC SOKOTO OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2012)	20,000,000
SERQK00607655	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) BIOMAS, BIOGAS DIGESTERS, AND IMPROVED FUELWOOD STOVE FOR ENERGY INFRASTRUCTURE DEVELOPMENT (N50M, N30M, N20M), (B) SOLAR CELL/PV TECHNOLOGY (N30M, N20M, N20M), (C) WIND ENERGY TECHNOLOGY (N20M, N15M, N15M), (D) UPGRADING OF SOLAR PV MANUFACTURING PLANT FOR RESEARCH AND TRAINING (N90M), (E) WOMEN AND YOUTH EMPOWERMENT THROUGH TRAINING ON RENEWABLE ENERGY TECHNOLOGIES; (F) AND OTHER RENEWABLE ENERGY TECHNOLOGIES (DESIGN AND INSTALLATION) AND ENERGY AUDIT."	193,563,837

0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	19,492,669
2202	OVERHEAD COST	19,492,669
220210	MISCELLANEOUS EXPENSES GENERAL	2,472,586
22021006	POSTAGES & COURIER SERVICES	283,189
22021007	WELFARE PACKAGES	2,019,483
22021009	SPORTING ACTIVITIES	113,275
22021004	MEDICAL EXPENSES	56,637
220202	UTILITIES - GENERAL	2,179,287
22020201	ELECTRICITY CHARGES	1,329,719
22020203	INTERNET ACCESS CHARGES	283,189
22020205	WATER RATES	283,189
22020206	SEWERAGE CHARGES	113,275
22020202	TELEPHONE CHARGES	169,913
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	463,483
22020703	LEGAL SERVICES	113,275
22020706	SURVEYING SERVICES	350,208
220204	MAINTENANCE SERVICES - GENERAL	4,170,334
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,699,138
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	283,189
22020405	MAINTENANCE OF PLANTS/GENERATORS	788,867
22020406	OTHER MAINTENANCE SERVICES	283,189
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	849,569
22020402	MAINTENANCE OF OFFICE FURNITURE	266,379
220209	FINANCIAL CHARGES - GENERAL	1,415,949
22020902	INSURANCE PREMIUM	1,415,949
220208	FUEL & LUBRICANTS - GENERAL	899,287
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	283,189
22020803	PLANT / GENERATOR FUEL COST	616,097
220203	MATERIALS & SUPPLIES - GENERAL	2,924,260
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,521,314
22020303	NEWSPAPERS	63,275



0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	2017 APPROPRIATION BILL
22020304	MAGAZINES & PERIODICALS	113,275
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,056,479
22020307	DRUGS & MEDICAL SUPPLIES	113,275
22020309	UNIFORMS & OTHER CLOTHING	56,637
220206	OTHER SERVICES - GENERAL	1,147,025
22020601	SECURITY SERVICES	693,921
22020605	CLEANING & FUMIGATION SERVICES	453,104
220205	TRAINING - GENERAL	1,132,759
22020501	LOCAL TRAINING	1,132,759
220201	TRAVEL & TRANSPORT - GENERAL	2,687,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	866,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,821,314
23	CAPITAL COST	205,846,245
2301	FIXED ASSETS PURCHASED	10,417,163
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,417,163
23010105	PURCHASE OF MOTOR VEHICLES	10,417,163
2303	REHABILITATION / REPAIRS	140,214,541
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	140,214,541
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	140,214,541
2305	OTHER CAPITAL PROJECTS	55,214,541
230501	ACQUISITION OF NON TANGIBLE ASSETS	55,214,541
23050101	RESEARCH AND DEVELOPMENT	55,214,541
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	19,492,669
	TOTAL RECURRENT	19,492,669
	TOTAL CAPITAL	205,846,245
	TOTAL ALLOCATION	225,338,914
CODE	PROJECT NAME	PROJECT TITLE
NCFEE27164546	"RENOVATION/COMPLETION OF BUILDING: (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE; (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV"	140,214,541
NCFEE57579850	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE; B) ISO CERTIFICATION PHASE II; C) PROCUREMENT OF LABORATORY EQUIPMENTS; D) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION "	55,214,541
NCFEE23731696	PROJECT MONITORING VEHICLE LAGOS	10,417,163

0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	22,176,991
2202	OVERHEAD COST	22,176,991
220210	MISCELLANEOUS EXPENSES GENERAL	1,918,227
22021007	WELFARE PACKAGES	1,475,203
22021009	SPORTING ACTIVITIES	126,577
22021003	PUBLICITY & ADVERTISEMENTS	253,156
22021004	MEDICAL EXPENSES	63,288
220202	UTILITIES - GENERAL	2,062,094
22020201	ELECTRICITY CHARGES	1,009,336
22020203	INTERNET ACCESS CHARGES	716,445
22020205	WATER RATES	6,445



0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	329,867
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	126,577
22020703	LEGAL SERVICES	126,577
220204	MAINTENANCE SERVICES - GENERAL	5,595,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,098,673
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	616,445
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,081,505
22020406	OTHER MAINTENANCE SERVICES	316,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,149,336
22020402	MAINTENANCE OF OFFICE FURNITURE	332,890
220209	FINANCIAL CHARGES - GENERAL	582,227
22020902	INSURANCE PREMIUM	582,227
220208	FUEL & LUBRICANTS - GENERAL	1,465,781
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,149,336
22020803	PLANT / GENERATOR FUEL COST	316,445
220203	MATERIALS & SUPPLIES - GENERAL	2,113,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,098,673
22020304	MAGAZINES & PERIODICALS	126,577
22020305	PRINTING OF NON SECURITY DOCUMENTS	698,673
22020307	DRUGS & MEDICAL SUPPLIES	126,577
22020308	FIELD & CAMPING MATERIALS SUPPLIES	63,288
220206	OTHER SERVICES - GENERAL	1,615,649
22020601	SECURITY SERVICES	1,109,336
22020605	CLEANING & FUMIGATION SERVICES	506,313
220205	TRAINING - GENERAL	2,565,782
22020501	LOCAL TRAINING	2,565,782
220201	TRAVEL & TRANSPORT - GENERAL	4,131,564
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,298,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,832,890
23	CAPITAL COST	544,338,763
2301	FIXED ASSETS PURCHASED	16,316,568
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,316,568
23010105	PURCHASE OF MOTOR VEHICLES	16,316,568
2302	CONSTRUCTION / PROVISION	70,107,989
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,107,989
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	70,107,989
2303	REHABILITATION / REPAIRS	223,957,103
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	223,957,103
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	223,957,103
2305	OTHER CAPITAL PROJECTS	233,957,103
230501	ACQUISITION OF NON TANGIBLE ASSETS	233,957,103
23050101	RESEARCH AND DEVELOPMENT	233,957,103
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	22,176,991
	TOTAL RECURRENT	22,176,991
	TOTAL CAPITAL	544,338,763
	TOTAL ALLOCATION	566,515,754
CODE	PROJECT NAME	PROJECT TITLE
NCFHR65656868	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM ON SMALL HYDRO POWER GENERATION FOR RURAL COMMUNITIES - HILUX	16,316,568
NCFHR82739179	PAYMENT OF NACHRED ILORIN OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2014)	13,000,000



0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	2017 APPROPRIATION BILL
NCFHR03854273	COMPLETION OF ON-GOING SMALL HYDRO POWER GENERATION UNIT IN TWO (2) LOCATIONS IN ONDO STATE	57,107,989
NCFHR24713000	"RENOVATION/COMPLETION OF BUILDING: ILORIN (A) COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY AT PERMANENT SITE; (B) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) LANDSCAPING AND ACCESS ROAD; (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV"	223,957,103
NCFHR57894721	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) DESIGN CONSTRUCTION AND TESTING OF VARIOUS HYDRO AND HYBRID RENEWABLE ENERGY MULTIPLE STAGE ROTOR TURBINES FOR ELECTRICITY PRODUCTION IN RIVERINE RURAL AREAS OF NORTH CENTRAL AND NORTH WEST ZONES (N150M PER ZONE); B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT; C) COMPLETION OF ON-GOING SHP PROJECTS IN SOUTH WEST (N70M)"	233,957,103

0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	19,556,439
2202	OVERHEAD COST	19,556,439
220210	MISCELLANEOUS EXPENSES GENERAL	4,595,331
22021006	POSTAGES & COURIER SERVICES	114,912
22021007	WELFARE PACKAGES	2,634,207
22021009	SPORTING ACTIVITIES	114,912
22021003	PUBLICITY & ADVERTISEMENTS	729,824
22021004	MEDICAL EXPENSES	1,001,476
220202	UTILITIES - GENERAL	1,121,488
22020201	ELECTRICITY CHARGES	259,648
22020203	INTERNET ACCESS CHARGES	287,280
22020205	WATER RATES	287,280
22020206	SEWERAGE CHARGES	114,912
22020202	TELEPHONE CHARGES	172,368
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	114,912
22020703	LEGAL SERVICES	114,912
220204	MAINTENANCE SERVICES - GENERAL	4,329,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,823,678
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	287,280
22020405	MAINTENANCE OF PLANTS/GENERATORS	794,926
22020406	OTHER MAINTENANCE SERVICES	287,280
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	861,839
22020402	MAINTENANCE OF OFFICE FURNITURE	274,559
220209	FINANCIAL CHARGES - GENERAL	949,119
22020902	INSURANCE PREMIUM	949,119
220208	FUEL & LUBRICANTS - GENERAL	861,839
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	287,280
22020803	PLANT / GENERATOR FUEL COST	574,559
220203	MATERIALS & SUPPLIES - GENERAL	2,787,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,436,399
22020303	NEWSPAPERS	114,912
22020304	MAGAZINES & PERIODICALS	114,912
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,006,399
22020307	DRUGS & MEDICAL SUPPLIES	57,456
22020309	UNIFORMS & OTHER CLOTHING	57,456
220206	OTHER SERVICES - GENERAL	1,349,296
22020605	CLEANING & FUMIGATION SERVICES	1,349,296



0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	2017 APPROPRIATION BILL
220205	TRAINING - GENERAL	1,149,119
22020501	LOCAL TRAINING	1,149,119
220201	TRAVEL & TRANSPORT - GENERAL	2,298,237
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	574,559
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,723,678
23	CAPITAL COST	165,007,033
2301	FIXED ASSETS PURCHASED	10,926,447
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,926,447
23010105	PURCHASE OF MOTOR VEHICLES	10,926,447
2305	OTHER CAPITAL PROJECTS	154,080,586
230501	ACQUISITION OF NON TANGIBLE ASSETS	154,080,586
23050101	RESEARCH AND DEVELOPMENT	154,080,586
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	19,556,439
	TOTAL RECURRENT	19,556,439
	TOTAL CAPITAL	165,007,033
	TOTAL ALLOCATION	184,563,472
CODE	PROJECT NAME	PROJECT TITLE
NCFEA03152470	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM ON IMPACT ASSESSMENT OF ENERGY ON THE ENVIRONMENT - HILUX	10,926,447
NCFEA87898787	"RESEARCH AND DEVELOPMENT PROGRAMMES: BENIN (A) FABRICATION OF 6KVA ECO GENERATOR; (B) DESIGN & FABRICATION OF BIO-ETHANOL PLANT WITH FRACTIONAL DISTILLATION UNIT; (C) ENVIRONMENTAL AND HEALTH IMPACTS OF CHARCOAL PRODUCTION FROM WOODY BIOMASS; (D) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT; (E) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY; (F) CREATION OF AWARENESS ON ENERGY & ENVIRONMENT MANAGEMENT; (G) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT; H) DEVELOPMENT AND ESTABLISHMENT OF PILOT SOLAR PV MINI-GRID IN SOUTH SOUTH/SOUTH WEST (N80M)"	154,080,586

0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	48,545,242
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,393,916
210202	SOCIAL CONTRIBUTIONS	5,393,916
21020201	NHIS FGN CONTRIBUTION	2,157,566
21020202	FGN CONTRIBUTORY PENSION	3,236,350
2101	SALARIES AND WAGES	43,151,326
210101	SALARIES AND WAGES	43,151,326
21010101	SALARY	43,151,326
22	OTHER RECURRENT COST	10,297,212
2202	OVERHEAD COST	10,114,814
220210	MISCELLANEOUS EXPENSES GENERAL	1,807,399
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	530,613
22021006	POSTAGES & COURIER SERVICES	182,398
22021007	WELFARE PACKAGES	182,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	182,398
22021013	PROMOTION (SERVICE WIDE)	182,398
22021001	REFRESHMENT & MEALS	182,398
22021003	PUBLICITY & ADVERTISEMENTS	182,398
22021004	MEDICAL EXPENSES	182,398
220202	UTILITIES - GENERAL	1,260,207
22020201	ELECTRICITY CHARGES	198,980
22020203	INTERNET ACCESS CHARGES	663,267



0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	2017 APPROPRIATION BILL
22020205	WATER RATES	182,398
22020202	TELEPHONE CHARGES	215,562
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	762,756
22020701	FINANCIAL CONSULTING	198,980
22020702	INFORMATION TECHNOLOGY CONSULTING	381,378
22020703	LEGAL SERVICES	182,398
220204	MAINTENANCE SERVICES - GENERAL	746,174
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	182,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	182,398
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	198,980
22020402	MAINTENANCE OF OFFICE FURNITURE	182,398
220209	FINANCIAL CHARGES - GENERAL	182,398
22020901	BANK CHARGES (OTHER THAN INTEREST)	182,398
220208	FUEL & LUBRICANTS - GENERAL	348,215
22020801	MOTOR VEHICLE FUEL COST	348,215
220203	MATERIALS & SUPPLIES - GENERAL	2,155,618
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	696,430
22020302	BOOKS	364,797
22020303	NEWSPAPERS	364,797
22020304	MAGAZINES & PERIODICALS	364,797
22020305	PRINTING OF NON SECURITY DOCUMENTS	364,797
220206	OTHER SERVICES - GENERAL	547,194
22020601	SECURITY SERVICES	182,398
22021002	HONORARIUM & SITTING ALLOWANCE	182,398
22020605	CLEANING & FUMIGATION SERVICES	182,398
220205	TRAINING - GENERAL	895,410
22020501	LOCAL TRAINING	895,410
220201	TRAVEL & TRANSPORT - GENERAL	1,409,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	862,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	547,195
23	CAPITAL COST	45,056,920
2301	FIXED ASSETS PURCHASED	16,734,520
230101	PURCHASE OF FIXED ASSETS - GENERAL	16,734,520
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,685,600
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
2303	REHABILITATION / REPAIRS	17,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	17,072,400
	TOTAL PERSONNEL	48,545,242
	TOTAL OVERHEAD	10,297,212
	TOTAL RECURRENT	58,842,454
	TOTAL CAPITAL	45,056,920
	TOTAL ALLOCATION	103,899,374
CODE	PROJECT NAME	PROJECT TITLE
TBIEZ39381472	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	17,072,400
TBIEZ82254533	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
TBIEZ13714359	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	6,685,600
TBIEZ56194067	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000



0228073001	ENERGY COMMISSION OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,299,550,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	144,394,512
210202	SOCIAL CONTRIBUTIONS	144,394,512
21020201	NHIS FGN CONTRIBUTION	57,757,805
21020202	FGN CONTRIBUTORY PENSION	86,636,707
2101	SALARIES AND WAGES	1,155,156,101
210101	SALARIES AND WAGES	1,155,156,101
21010101	SALARY	1,155,156,101
22	OTHER RECURRENT COST	174,281,559
2202	OVERHEAD COST	174,281,559
220210	MISCELLANEOUS EXPENSES GENERAL	26,978,099
22021006	POSTAGES & COURIER SERVICES	1,693,923
22021007	WELFARE PACKAGES	16,350,138
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,234,809
22021009	SPORTING ACTIVITIES	677,570
22021001	REFRESHMENT & MEALS	4,469,619
22021003	PUBLICITY & ADVERTISEMENTS	1,300,664
22021004	MEDICAL EXPENSES	1,251,374
220202	UTILITIES - GENERAL	22,702,055
22020201	ELECTRICITY CHARGES	12,721,666
22020203	INTERNET ACCESS CHARGES	4,759,926
22020205	WATER RATES	846,962
22020206	SEWERAGE CHARGES	2,543,600
22020202	TELEPHONE CHARGES	135,977
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,693,923
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,373,572
22020701	FINANCIAL CONSULTING	3,500,960
22020703	LEGAL SERVICES	5,872,612
220204	MAINTENANCE SERVICES - GENERAL	15,627,047
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,234,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,775,694
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,218,193
22020406	OTHER MAINTENANCE SERVICES	4,081,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,234,809
22020402	MAINTENANCE OF OFFICE FURNITURE	1,081,770
220209	FINANCIAL CHARGES - GENERAL	1,400,226
22020902	INSURANCE PREMIUM	1,400,226
220208	FUEL & LUBRICANTS - GENERAL	17,461,423
22020801	MOTOR VEHICLE FUEL COST	1,693,923
22020803	PLANT / GENERATOR FUEL COST	15,767,499
220203	MATERIALS & SUPPLIES - GENERAL	13,103,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,163,543
22020302	BOOKS	338,784
22020303	NEWSPAPERS	338,784
22020304	MAGAZINES & PERIODICALS	2,144,151
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,617,726
22020307	DRUGS & MEDICAL SUPPLIES	161,240
22020308	FIELD & CAMPING MATERIALS SUPPLIES	338,784
220206	OTHER SERVICES - GENERAL	28,914,189
22020601	SECURITY SERVICES	16,232,007
22021002	HONORARIUM & SITTING ALLOWANCE	2,266,181



0228073001	ENERGY COMMISSION OF NIGERIA	2017 APPROPRIATION BILL
22020605	CLEANING & FUMIGATION SERVICES	10,416,000
220205	TRAINING - GENERAL	10,011,005
22020501	LOCAL TRAINING	10,011,005
220201	TRAVEL & TRANSPORT - GENERAL	28,710,922
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,857,466
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,253,456
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,600,000
23	CAPITAL COST	2,268,587,493
2301	FIXED ASSETS PURCHASED	50,522,385
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,522,385
23010105	PURCHASE OF MOTOR VEHICLES	50,522,385
2302	CONSTRUCTION / PROVISION	948,158,052
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	948,158,052
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	948,158,052
2303	REHABILITATION / REPAIRS	138,261,192
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	138,261,192
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	138,261,192
2305	OTHER CAPITAL PROJECTS	1,131,645,864
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,131,645,864
23050101	RESEARCH AND DEVELOPMENT	320,480,606
23050102	COMPUTER SOFTWARE ACQUISITION	120,356,171
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	690,809,086
	TOTAL PERSONNEL	1,299,550,613
	TOTAL OVERHEAD	174,281,559
	TOTAL RECURRENT	1,473,832,172
	TOTAL CAPITAL	2,268,587,493
	TOTAL ALLOCATION	3,742,419,665
CODE	PROJECT NAME	PROJECT TITLE
ECONE86975149	MANPOWER DEVELOPMENT IN ENERGY SECTOR (CAPACITY BUILDING) A) ECN-NYSC TRAINING ON RENEWABLE ENERGY TECHNOLOGIES IN SIX (6) GEOPOLITICAL ZONES FOR SELF EMPOWERMENT; B) PROMOTION OF ENERGY PLANNING TOOLS IN THE SIX (6) GEOPOLITICAL ZONES OF THE COUNTRY (MAED, MESSAGE & NECAL2050) FOR CAPACITY BUILDING IN ENERGY PLANNING FOR STATES	60,474,895
ECONE44042207	"UPGRADING OF NATIONAL ENERGY INFORMATION SYSTEM: A) UPGRADING NATIONAL ENERGY DATABANK (NEDB); B) ESTABLISHMENT OF E-REGISTRY COMPUTER AND ACCESSORIES (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY; C) COMPUTERIZATION OF FINANCE, ACCOUNTING STORES AND AUDIT SYSTEM (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES) FOR ACCOUNTABILITY. (INCLUDING THE SIX (6) ENERGY RESEARCH CENTRES FOR TRANSPARENCY; D) E-PROCUREMENT."	120,356,171
ECONE67773535	"NATIONAL ENERGY SURVEYS: A) SURVEY OF FUELWOOD CONSUMPTION IN NIGERIA FOR ENVIROMENTAL PROTECTION; B) PRODUCTION OF ANNUAL ENERGY BALANCE FOR NIGERIA; STUDY OF ENERGY GAP C) ENERGY MANPOWER SURVEY; D) CAPTIVE POWER GENERATION SURVEY "	129,761,060
ECONE41518080	"PROMOTION OF NEW ENERGY TECHNOLOGIES FOR ENERGY SECURITY AND CLIMATE CHANGE MITIGATION: A) PROMOTION OF SOLAR PV STREET SECURITY LIGHTS AND CLEAN WATER BOREHOLES IN REMOTE AREAS IN SIX (6) GEOPOLITICAL ZONES; B) SOLAR WATER HEATERS PROMOTION FOR ELECTRICITY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; C) ENERGY EFFICIENCY FOR ENERGY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION; (D) DEVELOPMENT OF GUIDELINES FOR SCALE UP OF SOLAR PV IN NIGERIA"	129,546,129
ECONE51643545	DIRECTLY FIRED SOLID MUNICIPAL WASTE-TO-ENERGY PILOT PLANT (850KVA)	140,712,343
ECONE22357739	PROJECTS MONITORING EQUIPMENT AND UTILITY VEHICLES	50,522,385
ECONE93465161	PAYMENT OF ENERGY COMMISSION OF NIGERIA (ECN) DEBTS ON ZONAL INTERVENTION PROJECTS OF NATIONAL ASSEMBLY MEMBERS (2009-2012)	176,035,297
ECONE93873280	SOLAR PV MINI-GRIDS TO INCREASE ENERGY ACCESS IN SIX (6) GEOPOLITICAL ZONES	501,864,283



0228073001	ENERGY COMMISSION OF NIGERIA	2017 APPROPRIATION BILL
ECONE63679508	COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), WORLD ENERGY COUNCIL (WEC), INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA) ETC. PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, ETC)	600,144,233
ECONE86558824	"ENERGY AUDIT OF : A) UNIVERSITY OF NIGERIA, NSUKKA AND NNAMDI AZIKIWE UNIVERSITY, AWKA; B) USMANU DAN FODIO UNIVERSITY, SOKOTO AND AHMADU BELLO UNIVERSITY, ZARIA; C) UNIVERSITY OF IBADAN AND UNIVERSITY OF LAGOS; D) ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI AND UNIVERSITY OF MAIDUGURI; E) UNIVERSITY OF PORT HARCOURT AND UNIVERSITY OF CALABAR; AND F) UNIVERSITY OF ILORIN AND FEDERAL UNIVERSITY OF TECHNOLOGY MINNA"	20,474,895
ECONE05699635	REHABILITATION OF JATROPHA FARM IN KARSHI FOR BIODIESEL PRODUCTION (COMPLETION OF WORKSHOP AND PROCUREMENT OF PROCESSING EQUIPMENT)	64,510,144
ECONE33517330	"ASSESSMENT OF THE PERFORMANCE IN ENERGY SECTOR: A) NATIONAL ENERGY SUMMIT ON ENERGY AND CLEAN COAL-TO-POWER TECHNOLOGIES; B) DEVELOPMENT OF KEY PERFORMANCE INDICATORS (KPI) FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING PERFORMANCE INDICATORS (KPI) FOR THE NIGERIA ENERGY SECTOR FOR PERFORMANCE MONITORING"	45,259,612
ECONE94699021	"ECN HEADQUARTERS BUILDING - RENOVATION FOR EFFICIENT PERFORMANCE: A) PROVISION OF 8-PERSONS CAPACITY TRANSPARENT ELEVATOR FOR THE ECN HQTRS; B) RENOVATION OF ALL ELECTRICAL INSTALLATIONS IN THE ECN HEADQUARTER ; C) REDESIGN AND FURNISHING OF MAIN CONFERENCE ROOM AND DG BOARD ROOM ; D) PROMOTION OF ENERGY EFFICIENCY IN ECN HEADQUARTERS BUILDING - (REPLACEMENT OF INEFFICIENT A/C); E) OFFICE FURNITURE"	138,261,192
ECONE58322243	"REVIEW OF ECN POLICY AND LEGAL INSTRUMENTS: A) REVIEW OF ECN LAW TO POSITION IT AS NATIONAL FOCAL POINT FOR ENERGY AND ENERGY EFFICIENCY; B) POPULARIZATION AND PASSING INTO LAW NATIONAL ENERGY POLICY AND MASTER PLAN TO ATTRACT INVESTMENTS IN ENERGY SECTOR "	90,664,853

0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	25,575,109
2202	OVERHEAD COST	25,575,109
220210	MISCELLANEOUS EXPENSES GENERAL	1,949,006
22021006	POSTAGES & COURIER SERVICES	144,370
22021007	WELFARE PACKAGES	999,338
22021009	SPORTING ACTIVITIES	144,370
22021003	PUBLICITY & ADVERTISEMENTS	588,741
22021004	MEDICAL EXPENSES	72,185
220202	UTILITIES - GENERAL	2,160,265
22020201	ELECTRICITY CHARGES	1,077,484
22020203	INTERNET ACCESS CHARGES	360,927
22020205	WATER RATES	360,927
22020206	SEWERAGE CHARGES	144,370
22020202	TELEPHONE CHARGES	216,556
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	144,370
22020703	LEGAL SERVICES	144,370
220204	MAINTENANCE SERVICES - GENERAL	5,690,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,165,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	360,927
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,098,715
22020406	OTHER MAINTENANCE SERVICES	260,927
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,282,781
22020402	MAINTENANCE OF OFFICE FURNITURE	521,854
220209	FINANCIAL CHARGES - GENERAL	1,443,708
22020902	INSURANCE PREMIUM	1,443,708
220208	FUEL & LUBRICANTS - GENERAL	1,082,781



0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND PETROLEUM DEVELOPMENT ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	2017 APPROPRIATION BILL
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,927
22020803	PLANT / GENERATOR FUEL COST	721,854
220203	MATERIALS & SUPPLIES - GENERAL	4,242,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,004,636
22020303	NEWSPAPERS	144,370
22020304	MAGAZINES & PERIODICALS	144,370
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,804,636
22020307	DRUGS & MEDICAL SUPPLIES	72,185
22020309	UNIFORMS & OTHER CLOTHING	72,185
220206	OTHER SERVICES - GENERAL	1,154,968
22020601	SECURITY SERVICES	577,484
22020605	CLEANING & FUMIGATION SERVICES	577,484
220205	TRAINING - GENERAL	1,743,708
22020501	LOCAL TRAINING	1,743,708
220201	TRAVEL & TRANSPORT - GENERAL	5,963,142
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	975,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,779,140
23	CAPITAL COST	467,538,534
2301	FIXED ASSETS PURCHASED	252,202,988
230101	PURCHASE OF FIXED ASSETS - GENERAL	252,202,988
23010105	PURCHASE OF MOTOR VEHICLES	20,533,555
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	231,669,433
2305	OTHER CAPITAL PROJECTS	215,335,546
230501	ACQUISITION OF NON TANGIBLE ASSETS	215,335,546
23050101	RESEARCH AND DEVELOPMENT	215,335,546
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	25,575,109
	TOTAL RECURRENT	25,575,109
	TOTAL CAPITAL	467,538,534
	TOTAL ALLOCATION	493,113,643
CODE	PROJECT NAME	PROJECT TITLE
NCFER26810156	PROJECT VEHICLE FOR RESEARCH AND DEVELOPMENT PROGRAM FOR PETROLEUM DEVELOPMENT - HILUX	20,533,555
NCFER32582745	PAYMENT OF NCPRD BAUCHI OUTSTANDING DEBT FOR EXECUTED PROJECTS (2009 - 2012)	30,000,000
NCFER93573494	"RENOVATION/COMPLETION OF BUILDING: BAUCHI (A) COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI; (B) LANDSCAPING AND ACCESS ROAD; (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS; (D) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES"	185,335,546
NCFER29139417	"RESEARCH AND DEVELOPMENT PROGRAMMES: (A) RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF THE NORTH-EAST NIGERIA; (B) PROCUREMENT OF LABORATORIES EQUIPMENT; (C) ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH / WORKSHOP, NIGERIA (PHASE 1); (D) DEVELOPMENT AND ESTABLISHMENT OF SOLAR PV STREETLIGHT IN NORTH EAST/NORTH CENTREL (N100M)"	231,669,433

0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	48,562,473
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,395,830
210202	SOCIAL CONTRIBUTIONS	5,395,830
21020201	NHIS FGN CONTRIBUTION	2,158,332



0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	3,237,498
2101	SALARIES AND WAGES	43,166,643
210101	SALARIES AND WAGES	43,166,643
21010101	SALARY	43,166,643
22	OTHER RECURRENT COST	10,545,527
2202	OVERHEAD COST	10,358,730
220210	MISCELLANEOUS EXPENSES GENERAL	1,850,988
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	543,409
22021006	POSTAGES & COURIER SERVICES	186,797
22021007	WELFARE PACKAGES	186,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	186,797
22021013	PROMOTION (SERVICE WIDE)	186,797
22021001	REFRESHMENT & MEALS	186,797
22021003	PUBLICITY & ADVERTISEMENTS	186,797
22021004	MEDICAL EXPENSES	186,797
220202	UTILITIES - GENERAL	1,290,592
22020201	ELECTRICITY CHARGES	203,778
22020203	INTERNET ACCESS CHARGES	679,257
22020205	WATER RATES	186,797
22020202	TELEPHONE CHARGES	220,760
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	781,150
22020701	FINANCIAL CONSULTING	203,778
22020702	INFORMATION TECHNOLOGY CONSULTING	390,575
22020703	LEGAL SERVICES	186,797
220204	MAINTENANCE SERVICES - GENERAL	764,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	186,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	186,797
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	203,778
22020402	MAINTENANCE OF OFFICE FURNITURE	186,797
220209	FINANCIAL CHARGES - GENERAL	186,797
22020901	BANK CHARGES (OTHER THAN INTEREST)	186,797
220208	FUEL & LUBRICANTS - GENERAL	356,612
22020801	MOTOR VEHICLE FUEL COST	356,612
220203	MATERIALS & SUPPLIES - GENERAL	2,207,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	713,224
22020302	BOOKS	373,594
22020303	NEWSPAPERS	373,594
22020304	MAGAZINES & PERIODICALS	373,594
22020305	PRINTING OF NON SECURITY DOCUMENTS	373,594
220206	OTHER SERVICES - GENERAL	560,391
22020601	SECURITY SERVICES	186,797
22021002	HONORARIUM & SITTING ALLOWANCE	186,797
22020605	CLEANING & FUMIGATION SERVICES	186,797
220205	TRAINING - GENERAL	917,002
22020501	LOCAL TRAINING	917,002
220201	TRAVEL & TRANSPORT - GENERAL	1,443,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	883,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	560,390
23	CAPITAL COST	44,728,320
2301	FIXED ASSETS PURCHASED	18,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,357,000



0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	2017 APPROPRIATION BILL
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	11,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	11,250,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	11,250,000
2303	REHABILITATION / REPAIRS	15,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,072,400
	TOTAL PERSONNEL	48,562,473
	TOTAL OVERHEAD	10,545,527
	TOTAL RECURRENT	59,108,000
	TOTAL CAPITAL	44,728,320
	TOTAL ALLOCATION	103,836,320
CODE	PROJECT NAME	PROJECT TITLE
TBICA32530886	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	8,357,000
TBICA06329169	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	15,072,400
TBICA73357059	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920
TBICA60215701	CONSTRUCTION OF 10 INCUBATION UNITS	11,250,000

0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	41,396,907
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,599,656
210202	SOCIAL CONTRIBUTIONS	4,599,656
21020201	NHIS FGN CONTRIBUTION	1,839,862
21020202	FGN CONTRIBUTORY PENSION	2,759,794
2101	SALARIES AND WAGES	36,797,251
210101	SALARIES AND WAGES	36,797,251
21010101	SALARY	36,797,251
22	OTHER RECURRENT COST	9,291,026
2202	OVERHEAD COST	9,126,451
220210	MISCELLANEOUS EXPENSES GENERAL	1,630,789
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	478,764
22021006	POSTAGES & COURIER SERVICES	164,575
22021007	WELFARE PACKAGES	164,575
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	164,575
22021013	PROMOTION (SERVICE WIDE)	164,575
22021001	REFRESHMENT & MEALS	164,575
22021003	PUBLICITY & ADVERTISEMENTS	164,575
22021004	MEDICAL EXPENSES	164,575
220202	UTILITIES - GENERAL	1,137,065
22020201	ELECTRICITY CHARGES	179,536
22020203	INTERNET ACCESS CHARGES	598,456
22020205	WATER RATES	164,575
22020202	TELEPHONE CHARGES	194,498
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	688,224
22020701	FINANCIAL CONSULTING	179,537
22020702	INFORMATION TECHNOLOGY CONSULTING	344,112
22020703	LEGAL SERVICES	164,575
220204	MAINTENANCE SERVICES - GENERAL	673,262
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	164,575



0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	2017 APPROPRIATION BILL
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	164,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	179,537
22020402	MAINTENANCE OF OFFICE FURNITURE	164,575
220209	FINANCIAL CHARGES - GENERAL	164,575
22020901	BANK CHARGES (OTHER THAN INTEREST)	164,575
220208	FUEL & LUBRICANTS - GENERAL	314,189
22020801	MOTOR VEHICLE FUEL COST	314,189
220203	MATERIALS & SUPPLIES - GENERAL	1,944,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	628,379
22020302	BOOKS	329,151
22020303	NEWSPAPERS	329,151
22020304	MAGAZINES & PERIODICALS	329,151
22020305	PRINTING OF NON SECURITY DOCUMENTS	329,151
220206	OTHER SERVICES - GENERAL	493,725
22020601	SECURITY SERVICES	164,575
22021002	HONORARIUM & SITTING ALLOWANCE	164,575
22020605	CLEANING & FUMIGATION SERVICES	164,575
220205	TRAINING - GENERAL	807,915
22020501	LOCAL TRAINING	807,915
220201	TRAVEL & TRANSPORT - GENERAL	1,271,724
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	777,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	493,726
23	CAPITAL COST	54,746,420
2301	FIXED ASSETS PURCHASED	18,405,920
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,405,920
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,357,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,048,920
2302	CONSTRUCTION / PROVISION	21,268,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	21,268,100
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	21,268,100
2303	REHABILITATION / REPAIRS	15,072,400
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,072,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,072,400
	TOTAL PERSONNEL	41,396,907
	TOTAL OVERHEAD	9,291,026
	TOTAL RECURRENT	50,687,933
	TOTAL CAPITAL	54,746,420
	TOTAL ALLOCATION	105,434,353
CODE	PROJECT NAME	PROJECT TITLE
ZZKWS18884183	CONSTRUCTION OF 10 INCUBATION UNITS	21,268,100
ZZKWS64334127	RENOVATION AND REHABILITATION OF EXISTING ADMIN BLOCK AND INCUBATION UNITS	15,072,400
ZZKWS36665523	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	8,357,000
ZZKWS86225984	PROCUREMENT OF EQUIPMENT FOR PACKAGING AND LABELING OF PRODUCTS FOR COMMERCIALIZATION	10,048,920

023100700100	CENTRE FOR ENERGY RESEARCH - NSUKKA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	16,685,753
2202	OVERHEAD COST	16,685,753
220210	MISCELLANEOUS EXPENSES GENERAL	1,437,447



023100700100	CENTRE FOR ENERGY RESEARCH - NSUKKA	2017 APPROPRIATION BILL
22021007	WELFARE PACKAGES	1,034,962
22021009	SPORTING ACTIVITIES	114,995
22021003	PUBLICITY & ADVERTISEMENTS	229,991
22021004	MEDICAL EXPENSES	57,498
220202	UTILITIES - GENERAL	1,322,451
22020201	ELECTRICITY CHARGES	459,982
22020203	INTERNET ACCESS CHARGES	287,489
22020205	WATER RATES	287,489
22020206	SEWERAGE CHARGES	114,995
22020202	TELEPHONE CHARGES	172,494
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	114,995
22020703	LEGAL SERVICES	114,995
220204	MAINTENANCE SERVICES - GENERAL	4,508,668
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,603,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	587,489
22020405	MAINTENANCE OF PLANTS/GENERATORS	892,742
22020406	OTHER MAINTENANCE SERVICES	287,489
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	862,468
22020402	MAINTENANCE OF OFFICE FURNITURE	274,978
220209	FINANCIAL CHARGES - GENERAL	1,149,957
22020902	INSURANCE PREMIUM	1,149,957
220208	FUEL & LUBRICANTS - GENERAL	1,262,468
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	487,489
22020803	PLANT / GENERATOR FUEL COST	774,978
220203	MATERIALS & SUPPLIES - GENERAL	1,719,924
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,337,446
22020303	NEWSPAPERS	114,995
22020304	MAGAZINES & PERIODICALS	114,995
22020307	DRUGS & MEDICAL SUPPLIES	57,498
22020309	UNIFORMS & OTHER CLOTHING	57,498
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	37,489
220206	OTHER SERVICES - GENERAL	1,519,965
22020601	SECURITY SERVICES	759,982
22020605	CLEANING & FUMIGATION SERVICES	759,982
220205	TRAINING - GENERAL	1,449,957
22020501	LOCAL TRAINING	1,449,957
220201	TRAVEL & TRANSPORT - GENERAL	2,199,915
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	574,978
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,624,937
23	CAPITAL COST	110,900,255
2301	FIXED ASSETS PURCHASED	10,081,841
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,081,841
23010105	PURCHASE OF MOTOR VEHICLES	10,081,841
2305	OTHER CAPITAL PROJECTS	100,818,414
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,818,414
23050101	RESEARCH AND DEVELOPMENT	100,818,414
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	16,685,753
	TOTAL RECURRENT	16,685,753
	TOTAL CAPITAL	110,900,255
	TOTAL ALLOCATION	127,586,008
CODE	PROJECT NAME	PROJECT TITLE



023100700100	CENTRE FOR ENERGY RESEARCH - NSUKKA	2017 APPROPRIATION BILL
CFERN11928476	PAYMENT OF NCERD, NSUKKA OUTSTANDING DEBT FOR 2012 BUDGET YEAR EXECUTED PROJECTS COMPLETED	20,000,000
CFERN57739219	PROJECT MONITORING VEHICLE NSUKKA	10,081,841
CFERN84548780	"RESEARCH AND DEVELOPMENT PROGRAMMES: A) PROCUREMENT OF LABORATORY EQUIPMENT; B) SOLAR PV AND SOLAR THERMAL RESEARCH ACTIVITIES; C) CLEAN COAL TECHNOLOGIES; D) OTHER RENEWABLE TECHNOLOGIES "	80,818,414